



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

Accomplishments Provided with Recreation Fees:

- Repaired entry and information signs, installed new office flooring, repaired furniture, purchased cavern lights, wild caving equipment, iron ranger receiver bins and campground grills, repaired mirror lake boardwalk, and completed amphitheater bleacher and roof repairs at Blanchard Recreation Area.
- Painted inside bathrooms, repainted well house, restriped parking lot lines, removed aquatic weeds from swim beach, replaced sand on beach and graded swim area, replaced/repainted swim beach markers and buoys, upgraded all plumbing in well house, replaced grills in campground, and repaired rockwork and bathroom fixtures at Horsehead Recreation Area.
- Replaced bathhouse roof and bathroom fixtures, repaired water heaters, restriped parking areas, replaced signs, and replaced well pump controller at Redding Campground.
- Installed three picnic tables and a group grill, and installed split rail fence near entrance at Moccasin Gap.
- Painted inside two restrooms, water sealed fences, replaced bathroom plumbing, replaced water storage tank float switches, constructed a sidewalk to allow for access to day use area, repaired water hydrant, and repaired steps to beach including some re-construction at Long Pool Recreation Area.
- Replaced ceiling in toilet building at Haw Creek Campground.
- Replaced five trash bins at Sorghum Hollow.
- Installed two accessible trash receptacles, replaced entrance gates, pressure tested plumbing, repaired three bulletin boards at Cove Lake Recreation Area.
- Replaced broken urinal at Spring Lake Campground.
- Repaired lift pumps and leach field at Shores Lake Campground.
- Repaired well pumps and wastewater lift pumps, completed upgrades to host site, landscaped, and rebuilt sand box shelter for original CCC play sandbox at Lake Wedington Recreation Area.



Information kiosk and split-rail fence installation at Sams Throne Day-Use Area on the Big Piney Ranger District

Special Feature

Volunteers help the Forest Service care for the land and serve people. By leveraging recreation fee revenue with a matching partnership grant from Southwestern Energy to fund the Moccasin Gap Trail and Campground Restoration Project, the forest supported 31 volunteers. These volunteers contributed over 208 hours to help repair tables, grills, parking areas, trails and fencing.



Ozark-St. Francis National Forests Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$795,129
Special Uses	\$7,292
Interagency Pass	\$5,029
Total	\$807,450

Expenditures	
Source	Amount
Maintenance & Repair	\$98,888
Visitor Services	\$461,479
Cost of Collections	\$79,111
Law Enforcement	\$19,778
Habitat Restoration	\$0
Fee Agreements	\$0
Total	\$659,256

*Carryover funds will be used for large projects and the following season's startup costs.

Ozark-St. Francis Accomplishments Continued

- Tested the quality of drinking water and monitored swim water at numerous recreation sites.
- Replaced or repaired several fence posts, removed hazard trees, and replaced grills in the day use area at Wolf Pen.
- Repaired pathway from parking area to the launch at Highbank Canoe Launch.
- Replaced entrance signs and installed boulders to complete parking area boundary at Indian Creek Canoe Launch.
- Replaced boards on several benches along Ozone CCC trail and replaced carsonite site post in the campground.
- Repaired kiosk roofs and structures at Ozone and Morgan Mountain trailheads.
- Repaired parking area boundary fence and shooting benches at Pleasant Hill Shooting Range.
- Installed new information kiosk, fence, gravel pathways and signs to Sam's Throne camping area and day use area.



Day-Use Area landscaping and CCC sand box restoration at Lake Wedington



Information:

Ozark-St. Francis
National Forests
Recreation Fee Program Contact

479-964-7238

Email:

rduggan@fs.fed.us

Online:

www.fs.usda.gov/osfnf

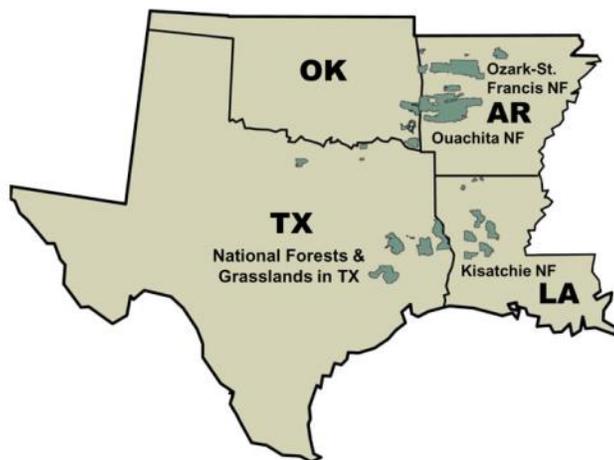
Regional Contact

404-347-2769

Email:

akoopman@fs.fed.us

The USDA is an equal opportunity
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Southern Region Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$6,791,076
Special Uses	\$1,118,698
Interagency Pass	\$121,590
Total	\$8,031,364

Expenditures

Source	Amount
Maintenance & Repair	\$4,940,929
Visitor Services	\$1,392,036
Cost of Collections	\$915,195
Law Enforcement	\$230,780
Habitat Restoration	\$1,496
Fee Agreements	\$0
Total	\$7,480,436

*Carryover funds will be used for large projects and the following season's startup costs.