### Forest Service Intermountain Region Ashley National Forest

# Recreation Program Fee Accomplishment Report 2012















Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

#### **Accomplishments Provided with Recreation Fees:**

- Provided visitor information and maintained facilities at fee campgrounds and cabins on the Duchesne, Roosevelt and Vernal ranger districts.
- Maintained year-round boating and fishing access to the Green

River and winter access to ice fishing sites along the Flaming Gorge Reservoir.

- Provided security patrols, site clean-up and general maintenance at boating and boat-in sites along the Flaming Gorge Reservoir and Green River.
- Funded nine interpretive programs at visitor centers, interpretive sites, picnic areas, boating sites and wilderness portals.



Newly installed gangway and docks at Dam Point, a Flaming Gorge Uintas Scenic Byway site and boating destination

- Supported volunteer staff at two visitor centers and Green River boat launches.
- Installed gangway, a boat dock, fishing dock and signs purchased with a Utah Division of Wildlife Resources grant at the Dam Point Day Use Area along the Flaming Gorge-Uintas Scenic Byway.
- Leveraged Secure Rural Schools funds to purchase and install new restrooms at Uinta River Group Campground.
- Staffed an interagency off-highway vehicle education trailer on weekends at various locations and events.
- Cooperated with local governments and sport fishing groups to provide ice fishing events aimed at reducing the non-native burbot fish population in Flaming Gorge Reservoir.



Two new double vault restrooms replaced a non-functioning flush restroom at Uinta Group

 Managed outfitter and guide permits and maintained trails used by outfitters and guides, which provide access to the Green River, High Unitas Wilderness and forest hunting opportunities.

#### **Special Feature**

Swimming, boating, fishing and more are enjoyed year and year again by guests who visit Moon Lake Campground. Recreation fees helped fund a reconstruction project in late summer and fall of 2012. REA fees were used to purchase 45 picnic tables for campsites. Additional improvements to the Moon Lake Group Camps will be completed using fee dollars and other available funding. This popular campground will reopen for the summer of 2013.



Ashley National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$418,890
Special Uses	\$190,886
Interagency Pass	\$5,190
Total	\$614,966

Expenditures	
Source	Amount
Maintenance & Repair	\$284,554
Visitor Services	\$86,880
Cost of Collections	\$71,830
Law Enforcement	\$30,790
Habitat Restoration	\$0
Fee Agreements	\$11,714
Total	\$485,768

\*Carryover funds will be used for large projects and the following season's startup costs.

#### **Ashley Accomplishments Continued**

- Relocated a modern vault toilet from Smoky Springs Day Use to Uinta Canyon Campground, and removed furnishings and roads from Wandin Campground, which has been closed due to a high risk of landslides.
- Replaced high water-damaged railing and decking on a bridge of the Little Hole National Recreation Trail crossing the Green River.
- Added a vent stack and repaired railing at Spillway Boat Launch.
- Leveraged funds from the Wyoming Game and Fish Department to install a new flush toilet at Buckboard Boat Launch.
- Worked with Wyoming Game and Fish Department and Utah Department of Wildlife Resources on boater awareness to keep Flaming Gorge Reservoir and other lakes free of quaga muscles.





The Little Hole National Recreation Trail Bridge was repaired in 2012 using recreation fees. The bridge is shown before the repairs, above, and after, at left.



#### **Information:**

Ashley National Forest

Recreation Fee Program Contact

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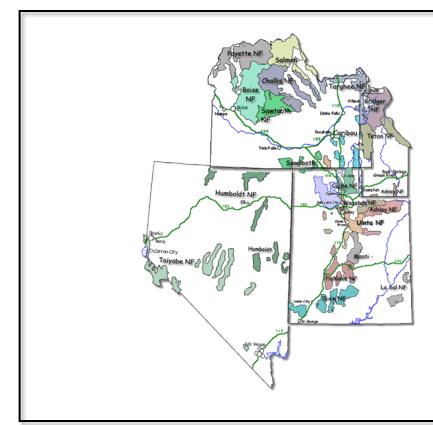
Regional Contact

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## Intermountain Region Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$3,425,252
Special Uses	\$1,818,031
Interagency Pass	\$217,583
Total	\$5,460,865

Expenditures	
Source	Amount
Maintenance & Repair	\$1,290,575
Visitor Services	\$2,153,428
Cost of Collections	\$289,466
Law Enforcement	\$319,899
Habitat Restoration	\$83,745
Fee Agreements	\$37,235
Total	\$4,174,348

\*Carryover funds will be used for large projects and the following season's startup costs.