

“Prospective purchasers should be aware that activities coded as PPPP are the responsibility of the Purchaser and have been factored into the determination of the advertised rate of the included timber.

Projects coded as BDBD are projects to be performed by the FS and the Purchaser is required to pay the calculated deposits for this work.”

BRUSH DISPOSAL TREATMENT PLAN (Ref. FSH 2409.19)	1. Forest Willamette		2. District/Unit Middle Fork			
	3. Sale Name MOSS THIN(10125)		4. Award Date			
5. Compartments or GIS Reference	6. Type of Plan <input checked="" type="checkbox"/> Original <input type="checkbox"/> Final <input type="checkbox"/> Revision #	7. Purchaser		8. Contract Number		
9. List of Projects		10. Work Activity	11. Unit of Work	12. Cost Per Unit	13. No. of Units	14. Cost
Fuel Inventory		HF	Acres	\$36.43	342.0	\$12,460
Burning of Piled Material		HF	Acres	\$284.91	342.0	\$97,440
Piling of Fuels, Hand or Machine		HF	Acres	\$625.00	0.0	\$0
15. Total Project Cost:					\$109,899	
16. National Program Support Cost (line 15 multiplied by National Program Support Rate)					\$40,443	
17. Total Cost of Funded Work (Sum of line 15 and 16) (Required Bid Deposit Amount)					\$150,342	
18. Remarks: Forest Collection Rate : 10.00% National Collection Rate for Program Support: 36.8% Inflation Rate: 2% Rate Remarks: Forest Rate PPPP does not include the Forest Collection Rate or National Collection Rate for Program Support.						
19. Signature (Prepared by)		Title		Date		
		AFMO - Fuels		5/20/2013		
20. Signature (Recommended by)		Title		Date		
		FMO		5/20/2013		
21. Signature (Approved by)		Title		Date		
		District Manager		6/18/2013		

Purchaser Responsibility (Not a BD Collection):

Purchaser is responsible for the roadside clean up (Mechanical Piling) within 25 feet from the edge of all system roads adjacent to subdivisions. The machine used to grapple pile the slash shall stay on the road surface.

\$625/acre x 25 acres = \$15,625 (does not include the Forest Collection Rate or National Collection Rate for Program Support)

Detailed listing of Brush Disposal Activities (Working Copy)	(1) Proclaimed Forest Willamette	(2) District/Unit Middle Fork
(3) Sale Name MOSS THIN(10125)	(4) Award Date	(5) Compartment Or GIS Reference
(6) Type of Plan <input checked="" type="checkbox"/> Original <input type="checkbox"/> Final <input type="checkbox"/> Revision #	(7) Purchaser	(8) Contract Number

(9) List of Activity Fuels Treatment Projects		Local Qualifier	(10) Work Activity	(11) Unit of Work	(12) Cost Per Unit	(13) Projects by Fund Code			(14) BD Funded Projects	
a) Subunit	b) Activity					a) Fund Code	b) No. of Units	c) Total Cost	a) No. of Units	b) Total Cost
0618100008010479000	Fuel Inventory	ACTIVITY FUELS	HF	Acres	\$37.15	BDBD	59.0	\$2,192	59.0	\$2,192
0618100008010480000	Fuel Inventory	ACTIVITY FUELS	HF	Acres	\$37.15	BDBD	16.0	\$594	16.0	\$594
0618100008010481000	Fuel Inventory	ACTIVITY FUELS	HF	Acres	\$37.15	BDBD	59.0	\$2,192	59.0	\$2,192
0618100008010482000	Fuel Inventory	ACTIVITY FUELS	HF	Acres	\$37.15	BDBD	31.0	\$1,152	31.0	\$1,152
0618100008010483000	Fuel Inventory	ACTIVITY FUELS	HF	Acres	\$37.15	BDBD	34.0	\$1,263	34.0	\$1,263
0618100008010484000	Fuel Inventory	ACTIVITY FUELS	HF	Acres	\$37.15	BDBD	11.0	\$409	11.0	\$409
0618100008010485000	Fuel Inventory	ACTIVITY FUELS	HF	Acres	\$37.15	BDBD	29.0	\$1,077	29.0	\$1,077
0618100008010486000	Fuel Inventory	ACTIVITY FUELS	HF	Acres	\$37.15	BDBD	17.0	\$631	17.0	\$631
0618100008010487000	Fuel Inventory	ACTIVITY FUELS	HF	Acres	\$37.15	BDBD	27.0	\$1,003	27.0	\$1,003
0618100008010488000	Fuel Inventory	ACTIVITY FUELS	HF	Acres	\$37.15	BDBD	44.0	\$1,634	44.0	\$1,634
0618100008010489000	Fuel Inventory	ACTIVITY FUELS	HF	Acres	\$37.15	BDBD	15.0	\$557	15.0	\$557
0618100008010479000	Burning of Piled Material	AF-INC COVR	HF	Acres	\$291.69	BDBD	59.0	\$17,210	59.0	\$17,210
0618100008010480000	Burning of Piled Material	AF-INC COVR	HF	Acres	\$291.69	BDBD	16.0	\$4,667	16.0	\$4,667
0618100008010481000	Burning of Piled Material	AF-INC COVR	HF	Acres	\$291.69	BDBD	59.0	\$17,210	59.0	\$17,210
0618100008010482000	Burning of Piled Material	AF-INC COVR	HF	Acres	\$291.69	BDBD	31.0	\$9,042	31.0	\$9,042
0618100008010483000	Burning of Piled Material	AF-INC COVR	HF	Acres	\$291.69	BDBD	34.0	\$9,917	34.0	\$9,917
0618100008010484000	Burning of Piled Material	ACTIVITY FUELS	HF	Acres	\$291.69	BDBD	11.0	\$3,209	11.0	\$3,209
0618100008010485000	Burning of Piled Material	AF-INC COVR	HF	Acres	\$291.69	BDBD	29.0	\$8,459	29.0	\$8,459
0618100008010486000	Burning of Piled Material	AF-INC COVR	HF	Acres	\$291.69	BDBD	17.0	\$4,959	17.0	\$4,959
0618100008010487000	Burning of Piled Material	AF-INC COVR	HF	Acres	\$291.69	BDBD	27.0	\$7,876	27.0	\$7,876
0618100008010488000	Burning of Piled Material	AF-INC COVR	HF	Acres	\$291.69	BDBD	44.0	\$12,834	44.0	\$12,834

(9) List of Activity Fuels Treatment Projects		Local Qualifier	(10) Work Activity	(11) Unit of Work	(12) Cost Per Unit	(13) Projects by Fund Code			(14) BD Funded Projects	
a) Subunit	b) Activity					a) Fund Code	b) No. of Units	c) Total Cost	a) No. of Units	b) Total Cost
0618100008010489000	Burning of Piled Material	AF-INC COVR	HF	Acres	\$291.69	BDBD	15.0	\$4,375	15.0	\$4,375
Subtotal for Fund Code BDBD								\$112,461		
0618100008010479000	Piling of Fuels, Hand or Machine	ACTIVITY FUELS	HF	Acres	\$625.00	PPPP	25.0	\$15,625		
Subtotal for Fund Code PPPP								\$15,625		
15. Total BD work funded									\$112,461	
16. National Program Support(line 15 multiplied by National Program Support Rate)									\$49,033	
17. Total Cost of Funded Work (Sum of line 15 and 16)(Required Bid Deposit Amount)									\$161,494	

18. Remarks: Forest Collection Rate: 10.00%

National Collection Rate for Program Support: 43.6%

Inflation Rate: 2.4%

Rate Remarks:

PPPP does not include the Forest Collection Rate or National Collection Rate for Program Support.

Moss Thin Timber Sale
Brush Disposal Treatment Plan Narrative Statement

The Brush Disposal Treatment Plan incorporates the following indirect cost assessment, which will be used for this BD Treatment Plan:

- **Fuels Inventory**
Conduct post-harvest fuels inventories on all Units (total of 342 acres) and for the preparation of the Burn Plan for each unit requiring prescribed burning in accordance with the silvicultural prescription.
\$36.43/acre x 342 acres = \$12,460 (includes 10.00% Forest Collection Rate and 2% Inflation Rate)

- **Burning of Piled Material (Burning of Landing and Roadside Grapple Piles)**
(342 Yarded Acres)
Conduct covering and burning of yarded un-merchantable material at all landings and roadside grapple pile clean-up. Because activity fuels come from all yarded acres, all acres yarded are counted as part of this assessment. Piles to be burned are purchaser responsibility created piles. Landing and Roadside Grapple piles will be burned in units: JJ, KK, KK1, O, OO, PP, QQ, RR, SS, SS1, SS2, UU, VV, YY.
\$284.91/acre x 342 acres = \$97,440 (includes 10.00% Forest Collection Rate and 2% Inflation Rate)

15. Total Project Cost: \$109,899

16. National Program Support Cost (line 15 multiplied by National Support Rate of 36.8%): \$40,443

17. Total Cost of Funded Work (Sum of line 15 and 16) (Required Bid Deposit Amount): \$150,342

Purchaser Responsibility (Not a BD Collection):

Purchaser is responsible for the roadside clean up (Mechanical Piling) within 25 feet from the edge of all system roads adjacent to subdivisions. The machine used to grapple pile the slash shall stay on the road surface.

\$625/acre x 25 acres = \$15,625 (does not include the Forest Collection Rate or National Collection Rate for Program Support)