

“Prospective purchasers should be aware that activities coded as PPPP are the responsibility of the Purchaser and have been factored into the determination of the advertised rate of the included timber.

Projects coded as BDBD are projects to be performed by the FS and the Purchaser is required to pay the calculated deposits for this work.”

<b>BRUSH DISPOSAL TREATMENT PLAN</b> (Ref. FSH 2409.19)	1. Forest Willamette		2. District/Unit McKenzie River			
	3. Sale Name KAFKA(38417)		4. Award Date			
5. Compartments or GIS Reference	6. Type of Plan <input checked="" type="checkbox"/> Original <input type="checkbox"/> Final  <input type="checkbox"/> Revision #	7. Purchaser		8. Contract Number		
9. List of Projects		10. Work Activity	11. Unit of Work	12. Cost Per Unit	13. No. of Units	14. Cost
Fuel Inventory		HF	Acres	\$30.89	18.0	\$556
Fuel Inventory		HF	Acres	\$27.64	8.0	\$221
Fuel Inventory		HF	Acres	\$27.63	10.0	\$276
Fuel Inventory		HF	Acres	\$32.46	18.0	\$584
Burning of Piled Material		HF	Acres	\$143.06	54.0	\$7,725
Cover brush pile for burning		CK	Acres	\$168.30	9.0	\$1,515
Piling of Fuels, Hand or Machine		HF	Acres	\$300.00	0.0	\$0
<b>15. Total Project Cost</b>					<b>\$10,877</b>	
16. National Program Support					<b>\$4,004</b>	
17. Total Cost of Funded Work (Sum of line 15 and 16) (Required Bid Deposit Amount)					<b>\$14,881</b>	
18. Remarks: Forest Collection Rate : 10.00% National Collection Rate for Program Support: 36.8% Inflation Rate: 2% Rate Remarks: Forest Rate PPPP does not include the Forest Collection Rate or National Collection Rate for Program Support.						
19. Signature(Prepared by)		Title		Date		
<i>Brenda Hallmark</i>		<i>AFMO-Fuels</i>		<i>9/4/13</i>		
20. Signature(Recommended by)		Title		Date		
<i>Rh Huh</i>		<i>FMO</i>		<i>9/4/13</i>		
21. Signature (Approved by)		Title		Date		
<i>Larry Z. Beh</i>		<i>District Ranger</i>		<i>9/4/13</i>		



## Detailed listing of Brush Disposal Activities (Working Copy)

<b>(1) Proclaimed Forest</b> Willamette			<b>(2) District/Unit</b> McKenzie River							
<b>(3) Sale Name</b> KAFKA(38417)			<b>(4) Award Date</b>							
<b>(5) Compartment Or GIS Reference</b>			<b>(6) Type of Plan</b> <input checked="" type="checkbox"/> Original <input type="checkbox"/> Final <input type="checkbox"/> Revision #							
<b>(7) Purchaser</b>			<b>(8) Contract</b>							
<b>(9) List of Activity Fuels Treatment Projects</b>		<b>Local Qualifier</b>	<b>(10) Work Activity</b>	<b>(11) Unit of Work</b>	<b>(12) Cost Per Unit</b>	<b>(13) Projects by Fund Code</b>			<b>(14) BD Funded Projects</b>	
<b>a) Subunit</b>	<b>b) Activity</b>					<b>a) Fund Code</b>	<b>b) No. of Units</b>	<b>c) Total Cost</b>	<b>a) No. of Units</b>	<b>b) Total Cost</b>
0618010007001217000	1100 Fuel Inventory	N/A	HF	Acres	\$30.89	BDBD	18.0	\$556	18.0	\$556
0618010007001262000	1100 Fuel Inventory	N/A	HF	Acres	\$27.64	BDBD	8.0	\$221	8.0	\$221
0618010007001266000	1100 Fuel Inventory	N/A	HF	Acres	\$27.63	BDBD	10.0	\$276	10.0	\$276
0618010007001303000	1100 Fuel Inventory	N/A	HF	Acres	\$32.46	BDBD	18.0	\$584	18.0	\$584
0618010007001217000	1130 Burning of Piled Material	N/A	HF	Acres	\$143.06	BDBD	18.0	\$2,575	18.0	\$2,575
0618010007001262000	1130 Burning of Piled Material	N/A	HF	Acres	\$143.06	BDBD	8.0	\$1,144	8.0	\$1,144
0618010007001266000	1130 Burning of Piled Material	N/A	HF	Acres	\$143.06	BDBD	10.0	\$1,431	10.0	\$1,431
0618010007001303000	1130 Burning of Piled Material	N/A	HF	Acres	\$143.06	BDBD	18.0	\$2,575	18.0	\$2,575
0618010007001217000	1131 Cover brush pile for burning	N/A	CK	Acres	\$168.30	BDBD	3.0	\$505	3.0	\$505
0618010007001262000	1131 Cover brush pile for burning	N/A	CK	Acres	\$168.30	BDBD	2.0	\$337	2.0	\$337
0618010007001266000	1131 Cover brush pile for burning	N/A	CK	Acres	\$168.30	BDBD	2.0	\$337	2.0	\$337
0618010007001303000	1131 Cover brush pile for burning	N/A	CK	Acres	\$168.30	BDBD	2.0	\$337	2.0	\$337
<b>Subtotal for Fund Code BDBD</b>								\$10,878		
0618010007001217000	1153 Piling of Fuels, Hand or Machine	AF-INC COVR	HF	Acres	\$300.00	PPPP	18.0	\$5,400		
0618010007001262000	1153 Piling of Fuels, Hand or Machine	AF-INC COVR	HF	Acres	\$300.00	PPPP	8.0	\$2,400		
0618010007001266000	1153 Piling of Fuels, Hand or Machine	AF-INC COVR	HF	Acres	\$300.00	PPPP	10.0	\$3,000		



## Detailed listing of Brush Disposal Activities (Working Copy)

(9) List of Activity Fuels Treatment Projects		Local Qualifier	(10) Work Activity	(11) Unit of Work	(12) Cost Per Unit	(13) Projects by Fund Code			(14) BD Funded Projects	
a) Subunit	b) Activity					a) Fund Code	b) No. of Units	c) Total Cost	a) No. of Units	b) Total Cost
0618010007001303000	1153 Piling of Fuels, Hand or Machine	AF-INC COVR	HF	Acres	\$300.00	PPPP	18.0	\$5,400		
<b>Subtotal for Fund Code PPPP</b>								\$16,200		
<b>15. Total BD work funded</b>										<b>\$10,878</b>
<b>16. National Program Support</b>										<b>\$4,003</b>
<b>17. Total Cost of Funded Work (Sum of line 15 and 16)(Required Bid Deposit Amount)</b>										<b>\$14,881</b>
<p><b>18. Remarks:</b> Forest Collection Rate: 10.00%</p> <p>National Collection Rate for Program Support: 36.8%</p> <p>Inflation Rate: 2%</p> <p>Rate Remarks: Forest Rate</p> <p>PPPP does not include the Forest Collection Rate or National Collection Rate for Program Support.</p>										



## Detailed listing of Brush Disposal Activities (Working Copy)

### Report Summary

Report Title : Detailed listing of Brush Disposal Activities (Working Copy)

### Filter By

Admin Region : 06

Admin Forest : 18

Admin District : 01

Sale Number : 38417

Sale Category : C

Fund Code : BOTH

### Sort By

FUND\_CODE, ACTIVITY\_CODE, ACTIVITY, AU\_REGION\_CODE, AU\_FOREST\_CODE, AU\_DISTRICT\_CODE, FACTS\_ID, SUBUNIT, FOREST\_UNIT\_COST

### Notes

**Kafka Timber Sale**  
**Brush Disposal Treatment Plan Narrative**

All work identified in this Brush Disposal Treatment Plan is included in the NEPA documentation for the Kafka CE, which is on file at the McKenzie River Ranger District office. The BD plan incorporates the following national collection rate for program support of 36.8%; and Forest collection rate for program support of 10%.

Also included in the costs is an estimate of the inflation percentage for the period between the time this plan was prepared and the time when the work will be accomplished. Annual inflation rate was calculated in the base cost figure for each project at 2%/yr.

BD Treatments:

1. Fuels Inventory

Conduct post-harvest fuels inventories on the post-harvest fuels treatments in all units. Also prepare the Burn Plans for prescribed burning in all units in accordance with the silvicultural prescription of the BD Plan. Fuels inventory also includes district overhead collection of \$0.92/CCF based on individual unit harvest volumes.

#1 - (((\$10.00/ac) + (\$17.53/ac D.O.)) x (1.02 inf. 2014) x (1.1 S.O.) x (1.368 W.O.) x (18 ac) = \$760.68
#2 7001303 - (((\$10.00/ac) + (\$18.94/ac D.O.)) x (1.02 inf. 2014) x (1.1 S.O.) x (1.368 W.O.) x (18 ac) = \$799.38
#2 7001262 - (((\$10.00/ac) + (\$14.64/ac D.O.)) x (1.02 inf. 2014) x (1.1 S.O.) x (1.368 W.O.) x (8 ac) = \$302.48
#3 - (((\$10.00/ac) + (\$14.63/ac D.O.)) x (1.02 inf. 2014) x (1.1 S.O.) x (1.368 W.O.) x (10 ac) = \$378.00

2. Landing Pile Covering

Cover landing piles of created slash to reduce fuels hazard resulting from increased slash loading caused by harvest operations.

$(\$150.00/\text{ac}) \times (1.02 \text{ inf. } 2014) \times (1.1 \text{ S.O.}) \times (1.368 \text{ W.O.}) \times (9\text{ac}) = \$2,072.07$
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3. Landing and Grapple Burning

Burn landing and grapple piles of slash in specified areas to reduce fuels hazard resulting from increased slash loads from harvest operations.

$(\$125.00/\text{ac}) \times (1.02 \text{ inf. } 2014) \times (1.02 \text{ inf. } 2015) \times (1.1 \text{ S.O.}) \times (1.368 \text{ W.O.}) \times (54 \text{ ac}) = \$10,568.34$
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