



Summary Road Maintenance Plan

TERKERT

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DES-BFR-RMP-2009 - DESCHUTES NF BFR RD ROAD MTC PLAN FY2009 (10/01/2008-09/30/2009)

Special Program: FS - CMLG

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure(Clean 0-10 per mile)	28.20	MILE	700.00	\$19,737
Special Program Total						\$19,737

Special Program: FS - ECON RECOVERY

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure(Clean 0-10 per mile)	8.50	MILE	700.00	\$5,950
R020102	FP-301	Surface and Roadway-Construction-Surface-Crushed aggregate(4-6 inch, double lane)	2.00	MILE	120,000.00	\$200,000
R020102	FP-301	Surface and Roadway-Construction-Surface-Crushed aggregate(4-6 inch, single lane)	8.50	MILE	80,000.00	\$194,000
T020102	FP-634	Signs and Traffic Control-Construction-Install new-Pavement marking(Centerline)	28.73	MILE	1,000.00	\$28,730
T020103	872(05)	Signs and Traffic Control-Construction-Install new-Sign(Install / replace sign)	79.00	EACH	200.00	\$15,800
V02	842(03)	Vegetation-Roadside removal(Maintenance level 2)	8.60	MILE	400.00	\$8,600
V02	842(01)	Vegetation-Roadside removal(Maintenance level 4 & 5)	7.03	MILE	1,000.00	\$7,030
Special Program Total						\$460,110

Special Program: N/A

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
D0102	834(04)	Drainage-Maintenance-Ditch(Clean < 200 feet per mile)	1.87	MILE	300.00	\$561
D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure(Clean 0-10 per mile)	52.25	MILE	700.00	\$36,575
D0105		Drainage-Maintenance-Special project(Custom)	1.00	LS	0.00	\$0
D020103	833(01)	Drainage-Construction-Install new-Culvert(Round / 12-in to 24-in diameter)	1.00	LN FT	60.00	\$60
D020109	833(04)	Drainage-Construction-Install new-Surface cross drain(Water-bar <= 10 per mile)	4.02	MILE	500.00	\$2,010
R0101	811(06)	Surface and Roadway-Maintenance-Surface maintenance(Maintenance level 2, double lane)	12.73	MILE	250.00	\$3,183
R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance(Maintenance level 2, single lane)	9.94	MILE	150.00	\$1,491
R0101	811(04)	Surface and Roadway-Maintenance-Surface maintenance(Maintenance level 3, double lane)	113.92	MILE	900.00	\$102,526



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Special Program: N/A

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
R0101	811(03)	Surface and Roadway-Maintenance-Surface maintenance(Maintenance level 3, single lane)	52.55	MILE	600.00	\$31,529
R0101	811(02)	Surface and Roadway-Maintenance-Surface maintenance(Maintenance level 4 & 5, double lane)	3.70	MILE	1,100.00	\$4,070
R0102	811(07)	Surface and Roadway-Maintenance-Shoulder maintenance(Both sides)	1.38	MILE	300.00	\$414
R0104	813(01)	Surface and Roadway-Maintenance-Spot surfacing(5-20 mile haul)	350.00	CU YD	40.00	\$14,000
R0104	813(01)	Surface and Roadway-Maintenance-Spot surfacing(< 5 mile haul)	391.00	CU YD	25.00	\$9,775
R010501	814(01)	Surface and Roadway-Maintenance-Asphalt surface maintenance-Pothole patching(Excavate and patch)	101.00	TON	150.00	\$15,150
R010502	814(02)	Surface and Roadway-Maintenance-Asphalt surface maintenance-Skin patching(Grader patch)	55.00	TON	100.00	\$5,500
R010505	FP-409	Surface and Roadway-Maintenance-Asphalt surface maintenance-Chip seal(Double chip, single lane)	0.80	MILE	20,000.00	\$16,000
R020102	FP-301	Surface and Roadway-Construction-Surface-Crushed aggregate(< 4 inch, single lane)	1.33	MILE	50,000.00	\$66,500
S0101	861(02)	Structures-Maintenance-Cattleguard(Double lane)	2.00	EACH	1,600.00	\$3,200
S0101	861(01)	Structures-Maintenance-Cattleguard(Single lane)	1.00	EACH	1,000.00	\$1,000
S020201	FP-211	Structures-Construction-Remove and dispose-Cattleguard(Remove)	1.00	EACH	1,500.00	\$1,500
T0101	861(04)	Signs and Traffic Control-Maintenance-Barrier(Gate)	1.00	EACH	400.00	\$400
T0101	861(11)	Signs and Traffic Control-Maintenance-Barrier(Rock/earth)	11.00	EACH	300.00	\$3,300
T020101	FP-619	Signs and Traffic Control-Construction-Install new-Barrier(Gate, single lane)	1.00	EACH	5,000.00	\$5,000
T020101	FP-204	Signs and Traffic Control-Construction-Install new-Barrier(Rock/earth)	1.00	EACH	2,500.00	\$2,500
T020102	FP-634	Signs and Traffic Control-Construction-Install new-Pavement marking(Centerline)	7.64	MILE	1,000.00	\$7,640
T020201	861(13)	Signs and Traffic Control-Construction-Remove and dispose-Barrier(Gate)	1.00	EACH	1,000.00	\$1,000
V02	842(03)	Vegetation-Roadside removal(Maintenance level 2)	123.73	MILE	400.00	\$49,494
V02	842(02)	Vegetation-Roadside removal(Maintenance level 3)	36.29	MILE	800.00	\$29,033
V0401	851(02)	Vegetation-Hazard removal-Logging out(Maintenance level 2)	22.19	MILE	200.00	\$4,438
V0401	851(01)	Vegetation-Hazard removal-Logging out(Maintenance level 3 - 5)	139.67	MILE	400.00	\$55,868



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Special Program: N/A

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
V0402	851(03)	Vegetation-Hazard removal-Danger tree removal(Remove)	40.45	MILE	200.00	\$8,089
V0402	851(04)	Vegetation-Hazard removal-Danger tree removal(Remove)	20.00	EACH	50.00	\$1,000
V0403	851(06)	Vegetation-Hazard removal-Obstruction removal(Remove)	6.00	EACH	50.00	\$300
Special Program Total						\$483,106
Plan Total:						\$962,953

Plan Formulation Description

The Deschutes NF Road Mtc Budget includes the following BLI's and Funding:

CMRD = \$ 550,000

CWFS = \$ 212,000

CMLG = \$ 51,000

ARRA = \$ 738,000

Total = \$ 1,551,000

The Local Unit Costs in this plan are not yet updated. WO costs are used at this time.

Not all work in the plan is funded, therefore not all planned work will be accomplished. Road Maintenance Work is prioritized by Health and Safety items on Highway Safety Act roads first, followed critical Health and Safety items on other roads. Other critical resource and mission work is accomplished next depending on maintenance level and availability of funds.

Prepared By: _____ Date: _____

Recommended By: _____ Date: _____
Forest Engineer

Approved By: _____ Date: _____
Forest Supervisor/District Ranger

Approved By: _____ Date: _____
District Ranger

Approved By: _____ Date: _____
District Ranger



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Special Program: N/A

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
Approved By: _____		District Ranger	Date: _____			
Approved By: _____		District Ranger	Date: _____			
Approved By: _____		District Ranger	Date: _____			



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Report Title:

Summary Road Maintenance Plan

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DES-BFR-RMP-2009 - DESCHUTES NF BFR RD ROAD MTC PLAN FY2009 (10/01/2008-09/30/2009)

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Sort by: Route ID, Task BMP/EMP

Notes

Tables Used: II_RTE_TASKS_V



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DES-CRE-RMP-2009 - DESCHUTES NF CRESCENT RD ROAD MTC PLAN FY2009 (10/01/2008-09/30/2009)

Special Program: FS - CMLG

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
R0101	811(03)	Surface and Roadway-Maintenance-Surface maintenance(Maintenance level 3, single lane)	1.69	MILE	600.00	\$1,014
R0104	813(01)	Surface and Roadway-Maintenance-Spot surfacing(5-20 mile haul)	20.00	CU YD	40.00	\$800
R0104	813(01)	Surface and Roadway-Maintenance-Spot surfacing(< 5 mile haul)	100.00	CU YD	25.00	\$2,500
Special Program Total						\$4,314

Special Program: FS - ECON RECOVERY

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
R010505	FP-409	Surface and Roadway-Maintenance-Asphalt surface maintenance-Chip seal(Double chip, double lane)	1.72	MILE	35,000.00	\$60,200
R020102	FP-301	Surface and Roadway-Construction-Surface-Crushed aggregate(4-6 inch, double lane)	2.77	MILE	120,000.00	\$50,000
V02	842(01)	Vegetation-Roadside removal(Maintenance level 4 & 5)	9.28	MILE	1,000.00	\$9,280
Special Program Total						\$119,480

Special Program: N/A

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
D0103	834(06)	Drainage-Maintenance-Drainage structure(Clean 0-10 per mile)	51.74	MILE	500.00	\$25,870
D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure(Clean 0-10 per mile)	3.62	MILE	700.00	\$2,534
D0105		Drainage-Maintenance-Special project(Custom)	1.00	LS	0.00	\$0
D020106	833(11)	Drainage-Construction-Install new-Drivable drain / grade dip(< 6% grade)	10.00	EACH	1,000.00	\$10,000
R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance(Maintenance level 2, single lane)	14.42	MILE	150.00	\$2,163
R0101	811(04)	Surface and Roadway-Maintenance-Surface maintenance(Maintenance level 3, double lane)	20.52	MILE	900.00	\$18,472
R0101	811(03)	Surface and Roadway-Maintenance-Surface maintenance(Maintenance level 3, single lane)	21.39	MILE	600.00	\$12,832
R010501	814(01)	Surface and Roadway-Maintenance-Asphalt surface maintenance-Pothole patching(Excavate and patch)	60.00	TON	150.00	\$9,000
R010502	814(02)	Surface and Roadway-Maintenance-Asphalt surface maintenance-Skin patching(Grader patch)	411.00	TON	100.00	\$41,100



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Special Program: N/A

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
R010503	814(04)	Surface and Roadway-Maintenance-Asphalt surface maintenance-Crack sealing(1000-5000 In ft per mile)	0.10	MILE	8,000.00	\$800
R010504	814(06)	Surface and Roadway-Maintenance-Asphalt surface maintenance-Surface cleaning(Double lane)	1.50	MILE	450.00	\$675
R010504	814(05)	Surface and Roadway-Maintenance-Asphalt surface maintenance-Surface cleaning(Single lane)	0.28	MILE	300.00	\$84
S020201	FP-211	Structures-Construction-Remove and dispose-Cattleguard(Remove)	2.00	EACH	1,500.00	\$3,000
T0101	861(11)	Signs and Traffic Control-Maintenance-Barrier(Rock/earth)	1.00	EACH	300.00	\$300
V02	842(03)	Vegetation-Roadside removal(Maintenance level 2)	35.68	MILE	400.00	\$14,272
V02	842(02)	Vegetation-Roadside removal(Maintenance level 3)	13.45	MILE	800.00	\$10,760
V0401	851(01)	Vegetation-Hazard removal-Logging out(Maintenance level 3 - 5)	43.57	MILE	400.00	\$17,430
V0402	851(03)	Vegetation-Hazard removal-Danger tree removal(Remove)	6.71	MILE	200.00	\$1,342
V0402	851(04)	Vegetation-Hazard removal-Danger tree removal(Remove)	30.00	EACH	50.00	\$1,500
Special Program Total						\$172,134
Plan Total:						\$295,928



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Special Program: N/A

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
Plan Formulation Description						
The Deschutes NF Road Mtc Budget includes the following BLI's and Funding:						
CMRD = \$ 550,000						
CWFS = \$ 212,000						
CMLG = \$ 51,000						
ARRA = \$ 738,000						

Total = \$ 1,551,000						

The Local Unit Costs in this plan are not yet updated. WO costs are used at this time.						
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Prepared By: _____			Date: _____			
Recommended By: _____			Date: _____			
Forest Engineer						
Approved By: _____			Date: _____			
Forest Supervisor/District Ranger						
Approved By: _____			Date: _____			
District Ranger						
Approved By: _____			Date: _____			
District Ranger						
Approved By: _____			Date: _____			
District Ranger						
Approved By: _____			Date: _____			
District Ranger						



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Task ID	Specification	Description	Qty	UOM	Unit Cost	Needed
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DES-CRE-RMP-2009 - DESCHUTES NF CRESCENT RD ROAD MTC PLAN FY2009 (10/01/2008-09/30/2009)

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Sort by: Route ID, Task BMP/EMP

Notes

Tables Used: II_RTE_TASKS_V



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DES-SIS-RMP-2009 - DESCHUTES NF SISTERS RD ROAD MTC PLAN FY2009 (10/01/2008-09/30/2009)

Special Program: FS - BAER

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure(Clean 0-10 per mile)	3.50	MILE	700.00	\$2,450
D0105		Drainage-Maintenance-Special project(Custom)	1.00	LS	0.00	\$0
D020103	833(01)	Drainage-Construction-Install new-Culvert(Round / 12-in to 24-in diameter)	1.00	LN FT	60.00	\$60
R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance(Maintenance level 2, single lane)	3.50	MILE	150.00	\$525
Special Program Total						\$3,035

Special Program: FS - CMLG

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
D0103	834(06)	Drainage-Maintenance-Drainage structure(Clean 0-10 per mile)	37.21	MILE	500.00	\$18,605
D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure(Clean 0-10 per mile)	48.76	MILE	700.00	\$34,132
V02	842(03)	Vegetation-Roadside removal(Maintenance level 2)	45.46	MILE	400.00	\$18,184
V0401	851(02)	Vegetation-Hazard removal-Logging out(Maintenance level 2)	17.56	MILE	200.00	\$3,512
V0401	851(01)	Vegetation-Hazard removal-Logging out(Maintenance level 3 - 5)	29.20	MILE	400.00	\$11,680
Special Program Total						\$86,113

Special Program: FS - ECON RECOVERY

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
R01040602		Surface and Roadway-Surface-Aggregate maintenance-Resurface (SRR) 6-8 inch-2 lanes--5-20 mile haul(5-20 mile haul)	2.31	MILE		\$150,000
T020103	872(05)	Signs and Traffic Control-Construction-Install new-Sign(Install / replace sign)	44.00	EACH	200.00	\$8,800
V02	842(02)	Vegetation-Roadside removal(Maintenance level 3)	7.29	MILE	800.00	\$5,832
Special Program Total						\$164,632

Special Program: FS - SUPPRESSION/REHAB

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
R0101	811(06)	Surface and Roadway-Maintenance-Surface maintenance(Maintenance level 2, double lane)	3.00	MILE	250.00	\$750
R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance(Maintenance level 2, single lane)	3.50	MILE	150.00	\$525



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Special Program: FS - SUPPRESSION/REHAB

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
R0101	811(04)	Surface and Roadway-Maintenance-Surface maintenance(Maintenance level 3, double lane)	5.66	MILE	900.00	\$5,099
R0101	811(03)	Surface and Roadway-Maintenance-Surface maintenance(Maintenance level 3, single lane)	5.36	MILE	600.00	\$3,216
V02	842(03)	Vegetation-Roadside removal(Maintenance level 2)	6.00	MILE	400.00	\$2,400
Special Program Total						\$11,990

Special Program: N/A

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
D0101	834(01)	Drainage-Maintenance-Culvert(Clean/recondition <= 24-in diameter)	3.00	EACH	150.00	\$450
D0101	834(02)	Drainage-Maintenance-Culvert(Clean/recondition > 24-in and <= 48-in diameter)	3.00	EACH	250.00	\$750
D0101	834(03)	Drainage-Maintenance-Culvert(Clean/recondition > 48-in diameter)	1.00	EACH	400.00	\$400
D0103	834(06)	Drainage-Maintenance-Drainage structure(Clean 0-10 per mile)	5.97	MILE	500.00	\$2,985
D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure(Clean 0-10 per mile)	0.95	MILE	700.00	\$665
D0105		Drainage-Maintenance-Special project(Custom)	2.00	LS	0.00	\$0
D020103	FP-602	Drainage-Construction-Install new-Culvert(Pipe arch corrugated pipe / 17-in to 83-in diameter)	30.00	LN FT	300.00	\$9,000
D020103	833(01)	Drainage-Construction-Install new-Culvert(Round / 12-in to 24-in diameter)	30.00	LN FT	60.00	\$1,800
D020202	833(02)	Drainage-Construction-Remove and dispose-Culvert(Round / 12-in to 24-in diameter)	1.00	EACH	600.00	\$600
R0101	811(06)	Surface and Roadway-Maintenance-Surface maintenance(Maintenance level 2, double lane)	11.13	MILE	250.00	\$2,783
R0101	811(04)	Surface and Roadway-Maintenance-Surface maintenance(Maintenance level 3, double lane)	31.97	MILE	900.00	\$28,773
R0101	811(03)	Surface and Roadway-Maintenance-Surface maintenance(Maintenance level 3, single lane)	41.23	MILE	600.00	\$24,738
R0104	813(01)	Surface and Roadway-Maintenance-Spot surfacing(< 5 mile haul)	660.00	CU YD	25.00	\$16,500
R010501	814(01)	Surface and Roadway-Maintenance-Asphalt surface maintenance-Pothole patching(Excavate and patch)	101.00	TON	150.00	\$15,150
R010502	814(02)	Surface and Roadway-Maintenance-Asphalt surface maintenance-Skin patching(Grader patch)	50.00	TON	100.00	\$5,000
R010505	FP-409	Surface and Roadway-Maintenance-Asphalt surface maintenance-Chip seal(Double	4.80	MILE	35,000.00	\$168,000



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Special Program: N/A

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
R010505	FP-409	chip, double lane) Surface and Roadway-Maintenance-Asphalt surface maintenance-Chip seal(Single chip, double lane)	9.89	MILE	20,000.00	\$197,800
R0204		Surface and Roadway-Construction-Special project(Custom)	1.00	LS	0.00	\$30,000
S020201	FP-211	Structures-Construction-Remove and dispose-Cattleguard(Remove)	1.00	EACH	1,500.00	\$1,500
T0101	861(04)	Signs and Traffic Control-Maintenance-Barrier(Gate)	1.00	EACH	400.00	\$400
T020101	FP-204	Signs and Traffic Control-Construction-Install new-Barrier(Rock/earth)	2.00	EACH	2,500.00	\$5,000
T020201	861(13)	Signs and Traffic Control-Construction-Remove and dispose-Barrier(Gate)	6.00	EACH	1,000.00	\$6,000
V02	842(03)	Vegetation-Roadside removal(Maintenance level 2)	0.70	MILE	400.00	\$280
V02	842(02)	Vegetation-Roadside removal(Maintenance level 3)	37.42	MILE	800.00	\$29,940
V02	842(01)	Vegetation-Roadside removal(Maintenance level 4 & 5)	10.62	MILE	1,000.00	\$10,620
V0401	851(02)	Vegetation-Hazard removal-Logging out(Maintenance level 2)	5.97	MILE	200.00	\$1,194
V0401	851(01)	Vegetation-Hazard removal-Logging out(Maintenance level 3 - 5)	78.33	MILE	400.00	\$31,333
V0402	851(04)	Vegetation-Hazard removal-Danger tree removal(Remove)	130.00	EACH	50.00	\$6,500
Special Program Total						<u>\$598,161</u>
Plan Total:						<u>\$863,931</u>



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Recommended By: _____			Date: _____			
Forest Engineer						
Approved By: _____			Date: _____			
Forest Supervisor/District Ranger						
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District Ranger						
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District Ranger						
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District Ranger						
Approved By: _____			Date: _____			
District Ranger						



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Special Program: N/A

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Notes

Tables Used: II_RTE_TASKS_V