



Summary Road Maintenance Plan

TERKERT

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OCH-CRNG-RMP-2009 - OCHOCO NF CRNG RD ROAD MTC PLAN FY2009 (10/01/2008-09/30/2009)

Special Program: N/A

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
R0104	813(01)	Surface and Roadway-Maintenance-Spot surfacing(5-20 mile haul)	50.00	CU YD	40.00	\$2,000
T0101	861(04)	Signs and Traffic Control-Maintenance-Barrier(Gate)	1.00	EACH	400.00	\$400
T0102	872(11)	Signs and Traffic Control-Maintenance-Sign(Sign, marker maintenance)	1.81	MILE	45.00	\$81
Special Program Total						<u>\$2,481</u>
Plan Total:						<u>\$2,481</u>



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Special Program: N/A

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
Plan Formulation Description						
The Ochoco NF Road Mtc Budget includes the following BLI's and Funding:						
CMRD = \$ 215,565						
CWFS = \$ 22,000						
CMLG = \$ 3,000						
ARRA = \$ 298,000						

Total = \$ 538,565						

The Local Unit Costs in this plan are not yet updated. WO costs are used at this time.						
Not all work in the plan is funded, therefore not all planned work will be accomplished. Road Maintenance Work is prioritized by Health and Safety items on Highway Safety Act roads first, followed critical Health and Safety items on other roads. Other critical resource and mission work is accomplished next depending on maintenance level and availability of funds.						
Prepared By: _____			Date: _____			
Recommended By: _____			Date: _____			
Forest Engineer						
Approved By: _____			Date: _____			
Forest Supervisor/District Ranger						
Approved By: _____			Date: _____			
District Ranger						
Approved By: _____			Date: _____			
District Ranger						
Approved By: _____			Date: _____			
District Ranger						
Approved By: _____			Date: _____			
District Ranger						



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Special Program: N/A

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
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Report Title:

Summary Road Maintenance Plan

Report Date:

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OCH-CRNG-RMP-2009 - OCHOCO NF CRNG RD ROAD MTC PLAN FY2009 (10/01/2008-09/30/2009)

Sorted By

Sort by: Route ID, Task BMP/EMP

Notes

Tables Used: II_RTE_TASKS_V



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OCH-LOM-RMP-2009 - OCHOCO NF LOOKOUT MTN RD MTC PLAN FY2009 (10/01/2008-09/30/2009)

Special Program: FS - CMLG

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure(Clean 0-10 per mile)	4.64	MILE	700.00	\$3,252
D0105		Drainage-Maintenance-Special project(Custom)	2.00	LS	0.00	\$0
Special Program Total						\$3,252

Special Program: FS - ECON RECOVERY

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
R010501	814(01)	Surface and Roadway-Maintenance-Asphalt surface maintenance-Pothole patching(Excavate and patch)	166.00	TON	150.00	\$24,900
R010502	814(02)	Surface and Roadway-Maintenance-Asphalt surface maintenance-Skin patching(Grader patch)	1,000.00	TON	100.00	\$100,000
T020102	FP-634	Signs and Traffic Control-Construction-Install new-Pavement marking(Centerline)	25.45	MILE	1,000.00	\$25,450
T020103	872(05)	Signs and Traffic Control-Construction-Install new-Sign(Install / replace sign)	131.00	EACH	200.00	\$26,200
Special Program Total						\$176,550

Special Program: N/A

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
D0101	834(01)	Drainage-Maintenance-Culvert(Clean/recondition <= 24-in diameter)	1.00	EACH	150.00	\$150
D0101	834(02)	Drainage-Maintenance-Culvert(Clean/recondition > 24-in and <= 48-in diameter)	1.00	EACH	250.00	\$250
D0102	834(04)	Drainage-Maintenance-Ditch(Clean < 200 feet per mile)	11.47	MILE	300.00	\$3,441
D0103	834(06)	Drainage-Maintenance-Drainage structure(Clean 0-10 per mile)	2.20	MILE	500.00	\$1,100
D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure(Clean 0-10 per mile)	27.35	MILE	700.00	\$19,144
D0105		Drainage-Maintenance-Special project(Custom)	1.00	LS	0.00	\$0
D020202	833(02)	Drainage-Construction-Remove and dispose-Culvert(Round / 12-in to 24-in diameter)	1.00	EACH	600.00	\$600
R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance(Maintenance level 2, single lane)	8.50	MILE	150.00	\$1,275
R0101	811(04)	Surface and Roadway-Maintenance-Surface maintenance(Maintenance level 3, double lane)	18.38	MILE	900.00	\$16,542
R0101	811(03)	Surface and Roadway-Maintenance-Surface maintenance(Maintenance level 3, single lane)	146.88	MILE	600.00	\$88,126



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Special Program: N/A

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
R0104	813(01)	Surface and Roadway-Maintenance-Spot surfacing(< 5 mile haul)	825.00	CU YD	25.00	\$20,625
R010501	814(01)	Surface and Roadway-Maintenance-Asphalt surface maintenance-Pothole patching(Excavate and patch)	50.00	TON	150.00	\$7,500
R010503	814(04)	Surface and Roadway-Maintenance-Asphalt surface maintenance-Crack sealing(0-1000 ln ft per mile)	8.00	MILE	5,000.00	\$5,000
R010504	814(06)	Surface and Roadway-Maintenance-Asphalt surface maintenance-Surface cleaning(Double lane)	44.27	MILE	450.00	\$19,922
R010504	814(05)	Surface and Roadway-Maintenance-Asphalt surface maintenance-Surface cleaning(Single lane)	0.30	MILE	300.00	\$90
V02	842(03)	Vegetation-Roadside removal(Maintenance level 2)	11.90	MILE	400.00	\$4,760
V02	842(02)	Vegetation-Roadside removal(Maintenance level 3)	18.40	MILE	800.00	\$14,720
V0401	851(02)	Vegetation-Hazard removal-Logging out(Maintenance level 2)	13.45	MILE	200.00	\$2,690
V0401	851(01)	Vegetation-Hazard removal-Logging out(Maintenance level 3 - 5)	145.87	MILE	400.00	\$58,348
V0402	851(04)	Vegetation-Hazard removal-Danger tree removal(Remove)	60.00	EACH	50.00	\$3,000
Special Program Total						\$267,283
Plan Total:						\$447,085



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Special Program: N/A

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
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Plan Formulation Description

The Ochoco NF Road Mtc Budget includes the following BLI's and Funding:

CMRD = \$ 215,565

CWFS = \$ 22,000

CMLG = \$ 3,000

ARRA = \$ 298,000

Total = \$ 538,565

The Local Unit Costs in this plan are not yet updated. WO costs are used at this time.

Not all work in the plan is funded, therefore not all planned work will be accomplished. Road Maintenance Work is prioritized by Health and Safety items on Highway Safety Act roads first, followed critical Health and Safety items on other roads. Other critical resource and mission work is accomplished next depending on maintenance level and availability of funds.

Prepared By: _____ Date: _____

Recommended By: _____ Date: _____
Forest Engineer

Approved By: _____ Date: _____
Forest Supervisor/District Ranger

Approved By: _____ Date: _____
District Ranger

Approved By: _____ Date: _____
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District Ranger

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District Ranger



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Special Program: N/A

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
Approved By: _____		District Ranger	Date: _____			



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OCH-LOM-RMP-2009 - OCHOCO NF LOOKOUT MTN RD MTC PLAN FY2009 (10/01/2008-09/30/2009)

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Notes

Tables Used: II_RTE_TASKS_V



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OCH-PAU-RMP-2009 - OCHOCO NF PAULINA RD ROAD MTC PLAN FY2009 (10/01/2008-09/30/2009)

Special Program: FS - ECON RECOVERY

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
R0204		Surface and Roadway-Construction-Special project(Custom)	1.00	LS	0.00	\$123,000
T020103	872(05)	Signs and Traffic Control-Construction-Install new-Sign(Install / replace sign)	16.00	EACH	200.00	\$3,200
Special Program Total						\$126,200

Special Program: N/A

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
D0101	834(02)	Drainage-Maintenance-Culvert(Clean/recondition > 24-in and <= 48-in diameter)	2.00	EACH	250.00	\$500
D0102	834(04)	Drainage-Maintenance-Ditch(Clean < 200 feet per mile)	7.55	MILE	300.00	\$2,266
D0103	834(06)	Drainage-Maintenance-Drainage structure(Clean 0-10 per mile)	4.30	MILE	500.00	\$2,150
D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure(Clean 0-10 per mile)	15.39	MILE	700.00	\$10,773
D0105		Drainage-Maintenance-Special project(Custom)	1.00	LS	0.00	\$0
D020106	833(11)	Drainage-Construction-Install new-Drivable drain / grade dip(6-10% grade)	1.00	EACH	2,000.00	\$2,000
R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance(Maintenance level 2, single lane)	3.90	MILE	150.00	\$585
R0101	811(03)	Surface and Roadway-Maintenance-Surface maintenance(Maintenance level 3, single lane)	83.31	MILE	600.00	\$49,985
R0104	813(01)	Surface and Roadway-Maintenance-Spot surfacing(5-20 mile haul)	200.00	CU YD	40.00	\$8,000
R0104	813(01)	Surface and Roadway-Maintenance-Spot surfacing(< 5 mile haul)	500.00	CU YD	25.00	\$12,500
R010501	814(01)	Surface and Roadway-Maintenance-Asphalt surface maintenance-Pothole patching(Excavate and patch)	50.00	TON	150.00	\$7,500
S0101	861(02)	Structures-Maintenance-Cattleguard(Double lane)	1.00	EACH	1,600.00	\$1,600
S010202		Structures-Cattleguard-Double lane 24-28 feet-Repair/rehab-Heavy damage(Heavy damage)	1.00	EACH		\$2,000
T0101	861(04)	Signs and Traffic Control-Maintenance-Barrier(Gate)	1.00	EACH	400.00	\$400
T0102	872(11)	Signs and Traffic Control-Maintenance-Sign(Sign, marker maintenance)	21.50	MILE	45.00	\$968
V02	842(03)	Vegetation-Roadside removal(Maintenance level 2)	3.90	MILE	400.00	\$1,560
V02	842(02)	Vegetation-Roadside removal(Maintenance level 3)	42.90	MILE	800.00	\$34,316



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Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
V0401	851(02)	Vegetation-Hazard removal-Logging out(Maintenance level 2)	35.12	MILE	200.00	\$7,023
V0401	851(01)	Vegetation-Hazard removal-Logging out(Maintenance level 3 - 5)	83.69	MILE	400.00	\$33,478
V0402	851(03)	Vegetation-Hazard removal-Danger tree removal(Remove)	3.90	MILE	200.00	\$780
V0402	851(04)	Vegetation-Hazard removal-Danger tree removal(Remove)	70.00	EACH	50.00	\$3,500
Special Program Total						\$181,884
Plan Total:						\$308,084



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Sort by: Route ID, Task BMP/EMP

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