



Summary Road Maintenance Plan

TERKERT

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RRS-2009 - ROGUE RIVER-SISKIYOU NF RD MNTC PLAN FY-2009 (10/01/2008-09/30/2009)

Special Program: FS - CMLG

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
D020111	FP-251	Drainage-Construction-Install new-Riprap / armor(Machine placed)	10.00	CU YD	180.00	\$1,800
R0104	813(01)	Surface and Roadway-Maintenance-Spot surfacing(5-20 mile haul)	30.00	CU YD	30.00	\$900
R020202	FP-204	Surface and Roadway-Construction-Prism-Reconstruction(Wash-out, fill repair)	11.67	LS	1,500.00	\$17,499
V0401	851(02)	Vegetation-Hazard removal-Logging out(Maintenance level 2)	8.00	MILE	400.00	\$3,200
V0401	851(01)	Vegetation-Hazard removal-Logging out(Maintenance level 3 - 5)	11.00	MILE	500.00	\$5,500
Special Program Total						\$28,899

Special Program: FS - ECON RECOVERY

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
D020103	833(01)	Drainage-Construction-Install new-Culvert(Round / 12-in to 24-in diameter)	43,108.00	LN FT	40.00	\$1,724,320
D020103	FP-602	Drainage-Construction-Install new-Culvert(Round / 78-in to 96-in diameter)	120.00	LN FT	400.00	\$48,000
D020112		Drainage-Construction-Install new-Special project(Custom)	3,073,250.	LS	0.00	\$1,073,250
R010502	814(02)	Surface and Roadway-Maintenance-Asphalt surface maintenance-Skin patching(Paver patch)	1,980.00	TON	300.00	\$594,000
R020202	FP-204	Surface and Roadway-Construction-Prism-Reconstruction(Wash-out, fill repair)	103,000.0	LS	1,500.00	\$103,000
R0204		Surface and Roadway-Construction-Special project(Custom)	719,964.0	LS	0.00	\$719,964
S020103	FP-255	Structures-Construction-Install new-Retaining wall(Welded wire)	3,979.00	SQ FT	200.00	\$795,800
S020104		Structures-Construction-Install new-Special project(Custom)	1,200,000.	LS	0.00	\$1,200,000
T020103	872(05)	Signs and Traffic Control-Construction-Install new-Sign(Install / replace sign)	2,041.00	EACH	200.00	\$408,200
T020103	872(03)	Signs and Traffic Control-Construction-Install new-Sign(Install / replace single post and sign)	1.00	EACH	200.00	\$200
Special Program Total						\$6,666,734

Special Program: FS - PAYCO

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
D0101	834(01)	Drainage-Maintenance-Culvert(Clean/recondition <= 24-in diameter)	253.00	EACH	50.00	\$0
D0101	834(02)	Drainage-Maintenance-Culvert(Clean/recondition > 24-in and <= 48-in diameter)	11.00	EACH	50.00	\$0



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Special Program: FS - PAYCO

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure(Clean 0-10 per mile)	25.10	MILE	650.00	\$16,315
R0104	813(01)	Surface and Roadway-Maintenance-Spot surfacing(5-20 mile haul)	194.00	CU YD	30.00	\$5,820
R0106	832(01)	Surface and Roadway-Maintenance-Load, haul and place material (slide removal)(End haul)	1.00	CU YD	20.00	\$20
V02	842(03)	Vegetation-Roadside removal(Maintenance level 2)	18.52	MILE	400.00	\$0
V02	842(02)	Vegetation-Roadside removal(Maintenance level 3)	60.66	MILE	800.00	\$3,960
V02	842(01)	Vegetation-Roadside removal(Maintenance level 4 & 5)	31.87	MILE	1,000.00	\$29,650
V0401	851(02)	Vegetation-Hazard removal-Logging out(Maintenance level 2)	5.80	MILE	400.00	\$0
V0401	851(01)	Vegetation-Hazard removal-Logging out(Maintenance level 3 - 5)	21.88	MILE	500.00	\$4,000
Special Program Total						\$59,765

Special Program: N/A

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
D0101	834(01)	Drainage-Maintenance-Culvert(Clean/recondition <= 24-in diameter)	1.00	EACH	50.00	\$50
D0102	834(04)	Drainage-Maintenance-Ditch(Clean < 200 feet per mile)	15.20	MILE	400.00	\$6,080
D0103	834(06)	Drainage-Maintenance-Drainage structure(Clean 0-10 per mile)	1.20	MILE	350.00	\$420
D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure(Clean 0-10 per mile)	25.63	MILE	650.00	\$16,660
D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure(Clean 11-20 per mile)	33.40	MILE	650.00	\$21,710
D020103	833(01)	Drainage-Construction-Install new-Culvert(Round / 12-in to 24-in diameter)	80.00	LN FT	40.00	\$3,200
D020109	833(04)	Drainage-Construction-Install new-Surface cross drain(Water-bar <= 10 per mile)	0.60	MILE	500.00	\$300
D020202	833(02)	Drainage-Construction-Remove and dispose-Culvert(Round / 12-in to 24-in diameter)	19.00	EACH	600.00	\$11,400
R0101	811(06)	Surface and Roadway-Maintenance-Surface maintenance(Maintenance level 2, double lane)	8.60	MILE	1,000.00	\$8,600
R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance(Maintenance level 2, single lane)	8.00	MILE	600.00	\$4,800
R0101	811(04)	Surface and Roadway-Maintenance-Surface maintenance(Maintenance level 3, double lane)	9.53	MILE	1,200.00	\$11,437
R0101	811(03)	Surface and Roadway-Maintenance-Surface maintenance(Maintenance level 3, single lane)	127.36	MILE	700.00	\$89,152



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Special Program: N/A

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
R0101	811(01)	Surface and Roadway-Maintenance-Surface maintenance(Maintenance level 4 & 5, single lane)	1.00	MILE	800.00	\$800
R0104	813(01)	Surface and Roadway-Maintenance-Spot surfacing(5-20 mile haul)	35.00	CU YD	30.00	\$1,050
R010503	814(04)	Surface and Roadway-Maintenance-Asphalt surface maintenance-Crack sealing(0-1000 ln ft per mile)	7.15	MILE	1,700.00	\$0
R0106	832(01)	Surface and Roadway-Maintenance-Load, haul and place material (slide removal)(End haul)	3,155.00	CU YD	20.00	\$63,100
R020201	FP-211	Surface and Roadway-Construction-Prism-Decommission(Block road, water bar, seed)	0.60	MILE	15,000.00	\$9,000
S0101	861(02)	Structures-Maintenance-Cattleguard(Double lane)	2.00	EACH	1,600.00	\$3,200
S0101	861(01)	Structures-Maintenance-Cattleguard(Single lane)	12.01	EACH	1,000.00	\$12,010
T0102	872(09)	Signs and Traffic Control-Maintenance-Sign(Maintain marker)	6.00	EACH	30.00	\$180
T0102	872(10)	Signs and Traffic Control-Maintenance-Sign(Replace marker)	24.00	EACH	80.00	\$1,920
T020101	FP-204	Signs and Traffic Control-Construction-Install new-Barrier(Rock/earth)	2.00	EACH	2,500.00	\$5,000
T020103	872(05)	Signs and Traffic Control-Construction-Install new-Sign(Install / replace sign)	14.00	EACH	200.00	\$2,800
T020103	872(03)	Signs and Traffic Control-Construction-Install new-Sign(Install / replace single post and sign)	7.00	EACH	200.00	\$1,400
T020202	872(06)	Signs and Traffic Control-Construction-Remove and dispose-Sign(Remove sign)	13.00	EACH	30.00	\$390
V02	842(02)	Vegetation-Roadside removal(Maintenance level 3)	14.90	MILE	800.00	\$11,920
V02	842(01)	Vegetation-Roadside removal(Maintenance level 4 & 5)	12.00	MILE	1,000.00	\$12,000
V0401	851(01)	Vegetation-Hazard removal-Logging out(Maintenance level 3 - 5)	85.88	MILE	500.00	\$42,940
V0403	851(05)	Vegetation-Hazard removal-Obstruction removal(Remove)	39.00	MILE	4,000.00	\$156,000
V0403	851(06)	Vegetation-Hazard removal-Obstruction removal(Remove)	96.00	EACH	200.00	\$19,200
Special Program Total						\$516,719
Plan Total:						\$7,272,117



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Special Program: N/A

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
Plan Formulation Description						
CMLG10 - \$						
CMRD10 - \$						
CRRD08 - \$350,000.00 (ARRA regulatory / warning sign replacement)						
CRRD08 - \$350,000.00 (ARRA culvert replacement)						
CWF210 - \$						
CWKV10 - \$						
FSRM10 - \$						
RAC - \$						
Prepared By: _____			Date: _____			
Recommended By: _____			Date: _____			
Forest Engineer						
Approved By: _____			Date: _____			
Forest Supervisor/District Ranger						
Approved By: _____			Date: _____			
District Ranger						
Approved By: _____			Date: _____			
District Ranger						
Approved By: _____			Date: _____			
District Ranger						
Approved By: _____			Date: _____			
District Ranger						



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Summary Road Maintenance Plan

Report Date:

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RRS-2009 - ROGUE RIVER-SISKIYOU NF RD MNTC PLAN FY-2009 (10/01/2008-09/30/2009)

Sorted By

Sort by: Route ID, Task BMP/EMP

Notes

Tables Used: II_RTE_TASKS_V