

TERKERT Page 1 of

5

UMA-RMP-2009 - UMA NF ROAD MTCE PLAN FOR FY 2009 (10/01/2008-09/30/2009)

Special Program:	FS - CMLG
------------------	-----------

Special Program:	FS - CMLG				Local	Total Dollars
Task ID	Specification	Description	Qty	UOM	Unit Cost	Needed
D020106	833(11)	Drainage-Construction-Install new-Drivable drain / grade dip(< 6% grade)	39.00	EACH	2,000.00	\$78,000
D020202	833(02)	Drainage-Construction-Remove and dispose-Culvert(Round / 12-in to 24-in diameter)	26.00	EACH	330.00	\$8,580
R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance(Maintenance level 2, single lane)	16.01	MILE	250.00	\$4,002
					Special Program Total	\$90,582
Special Program:	FS - ECON RE	COVERY				Tatal Dallana
Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
D020103	833(01)	Drainage-Construction-Install new-Culvert(Round / 12-in to 24-in diameter)	34.00	LN FT	75.00	\$2,550
D020106	833(11)	Drainage-Construction-Install new-Drivable drain / grade dip(< 6% grade)	9.00	EACH	2,000.00	\$18,000
D020202	833(02)	Drainage-Construction-Remove and dispose-Culvert(Round / 12-in to 24-in diameter)	EACH	330.00	\$330	
R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance(Maintenance level 2, 1 single lane)		MILE	250.00	\$3,037
R020101	FP-301	Surface and Roadway-Construction-Surface-Pit run(<= 6 inch, single lane)	0.10	MILE	30,000.00	\$3,000
R020102	FP-301	Surface and Roadway-Construction-Surface-Crushed aggregate(4-6 inch, single lane)	10.39	MILE	35,000.00	\$363,650
R020202	FP-204	Surface and Roadway-Construction-Prism-Reconstruction(Turnout, add or lengthen)	2.00	LS	1,500.00	\$3,000
R020202	FP-204	Surface and Roadway-Construction-Prism-Reconstruction(Wash-out, fill repair)	1.00	LS	1,500.00	\$1,500
S020201	FP-211	Structures-Construction-Remove and dispose-Cattleguard(Remove)	1.00	EACH	1,500.00	\$1,500
V02	842(03)	Vegetation-Roadside removal(Maintenance level 2)	12.15	MILE	500.00	\$6,073
V0402	851(04)	Vegetation-Hazard removal-Danger tree removal(Remove)	1.00	EACH	300.00	\$300
					Special Program Total	\$402,940
Special Program:	N/A					
Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure(Clean 0-10 per mile)	83.04	MILE	335.00	\$27,819



Summary Road Maintenance Plan

Page 2 of

5

Special Program: N/A

Special Program:	N/A				Local	Total Dollars
Task ID	Specification	Description	Qty	UOM	Unit Cost	Needed
R0101	811(03)	Surface and Roadway-Maintenance-Surface maintenance(Maintenance level 3, single lane)	267.14	MILE	315.00	\$81,286
R0101	811(02)	Surface and Roadway-Maintenance-Surface maintenance(Maintenance level 4 & 5, double lane)	310.60	MILE	335.00	\$104,052
R0104	813(01)	Surface and Roadway-Maintenance-Spot surfacing(5-20 mile haul)	200.00	CU YD	70.00	\$14,000
R010505	FP-409	Surface and Roadway-Maintenance-Asphalt surface maintenance-Chip seal(Double chip, double lane)	7.16	MILE	40,000.00	\$286,600
R0106	832(01)	Surface and Roadway-Maintenance-Load, haul and place material (slide removal)(End haul)	2,400.00	CU YD	23.00	\$55,200
R0106	832(01)	Surface and Roadway-Maintenance-Load, haul and place material (slide removal)(Side cast)	8.55	MILE	200.00	\$1,710
R020202	FP-204	Surface and Roadway-Construction-Prism-Reconstruction(Realignment, double lane)	1.00	LS	290,000.00	\$290,000
R0204		Surface and Roadway-Construction-Special project(Custom)	300,000.0	EACH	1.00	\$300,000
S0101	861(01)	Structures-Maintenance-Cattleguard(Single lane)	9.00	EACH	750.00	\$6,750
S020104		Structures-Construction-Install new-Special project(Custom)	1.00	EACH	1.00	\$24,238
S020201	FP-211	Structures-Construction-Remove and dispose-Cattleguard(Remove)	1.00	EACH	1,500.00	\$1,500
S020204		Structures-Construction-Remove and dispose-Special project(Custom)	50,000.00	EACH	1.00	\$50,000
V02	842(02)	Vegetation-Roadside removal(Maintenance level 3)	20.65	MILE	350.00	\$7,228
V02	842(01)	Vegetation-Roadside removal(Maintenance level 4 & 5)	137.45	MILE	350.00	\$48,106
V0401	851(02)	Vegetation-Hazard removal-Logging out(Maintenance level 2)	57.85	MILE	30.00	\$1,736
V0401	851(01)	Vegetation-Hazard removal-Logging out(Maintenance level 3 - 5)	474.36	MILE	20.00	\$9,487
				Sp	ecial Program Total	\$1,319,571
					Dian Total	¢4 042 002

Plan Total: \$1,813,093

Web 1	Summary Road M TERKERT Page 3 of 5	laintenance Plan				
Special Program	m: N/A				Local	Total Dollars
Task ID	Specification	Description	Qty	UOM	Unit Cost	Needed
I	Plan Formulation Descript	ion				

This Road Maintenance Plan was primarily developed based on priorities by operational maintenance level, then by category and priority. Maintenance of roads subject to Highway Safety Act standards (operational maintenance level 3-5) receive priority over roads maintained for high clearance vehicles (operational maintenance level 2). Within these groups of roads, activities that are critical to Health and Safety receive priority over those items that are critical to Resource Protection or Forest Mission.

Maintenance of operational maintenance level 2 roads is predominantly funded by CMLG and SSCC. Work programmed for CMLG is based on priorities by operational maintenance level (targeted for level 2 roads, to address deferred maintenance and storm damage risk reduction) within priority watersheds. Work programmed for SSCC relates directly to those roads used as haul routes in association with hazardous fuels reduction contracts. This funding may only be used to accomplish maintenance that will alleviate erosion/sedimentation problems affecting water quality.

Plan includes the following BLI and funding:

CMRD: \$ 332,060 CIM-06XX-01R: \$ 402,940 (ARRA Deferred Road Maintenance) NFRM: \$ 93,100 (Co-op Maintenance) NFRM: \$ 300,000 (Walla Walla Rock Crushing contract) TRTR: \$ 287,000 (Touchet Chip Seal contract) CMLG: \$ 91,616 (Granite Storm Damage Risk Reduction contract) SSCC: \$ 16,375 (HFR Retained Receipts - Drainage Maintenance) CMII: \$290,000 (Road 53 Curve contract) TOTAL = \$ 1,813,091

Prepared By:	Date:
Recommended By: Forest Engineer	
Approved By: Forest Supervisor/District Ranger	Date:
Approved By: District Ranger	Date:
Approved By: District Ranger	Date:

Iweb	Summary Road TERKERT Page 4 of 5	Maintenance Plan						
Special Progra Task ID	am: N/A Specification Approved By:	District Ranger	Description	Date:	Qty	UOM	Local Unit Cost	Total Dollars Needed
	Approved By:	District Ranger		Date:				_

Date: _____

Approved By: _____ District Ranger



<Last Page>

Report Title:	Summary Road Maintenance Plan
Report Date:	Thu, 23 Jul 2009 19:07:54 -0500
Run by:	TERKERT
Total page number including trailer:	5
Select By	
Road Maintenance Plan:	UMA-RMP-2009 - UMA NF ROAD MTCE PLAN FOR FY 2009 (10/01/2008-09/30/2009)

Sorted By

Sort by: Route ID, Task BMP/EMP

Notes

Tables Used: II_RTE_TASKS_V