



Detail Road Maintenance Plan

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061501-CG-RMP-2009 - CGRD ROAD MTC PLAN - FY2009 (10/01/2008-09/30/2009)

Route ID	BMP	EMP	Task ID	Spec #	Description/Remarks	Accomplish By	Special Program	QTY	UOM	Local Unit Cost	Total Est Cost	Total Est Value
1700000	0.00	4.45	V0401	851(02)	Vegetation-Hazard removal-Logging out	COML - TSC		4.45	MILE	24.00	\$0	\$107
	0.00	4.45	V0401	851(02)	Vegetation-Hazard removal-Logging out	COML - TSC		4.45	MILE	24.00	\$0	\$107
	0.00	4.45	V0402	851(03)	Vegetation-Hazard removal-Danger tree removal	COML - TSC		4.45	MILE	500.00	\$0	\$2,225
	0.00	4.45	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	COML - TSC		4.45	MILE	60.00	\$0	\$267
	0.00	4.45	V02	842(03)	Vegetation-Roadside removal	COML - TSC		4.45	MILE	350.00	\$0	\$1,558
	3.30		T020103	872(05)	Signs and Traffic Control-Construction-Install new-Sign right, warning signs, left hand curve symbol, 30", "20 mph", scheduled replacement	FS - CONT	FS - PAYCO	2.00	EACH	120.00	\$240	\$240
	4.45	8.79	V0402	851(03)	Vegetation-Hazard removal-Danger tree removal	COML - TSC		4.34	MILE	500.00	\$0	\$2,170
	4.45	13.48	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - FA		9.03	MILE	60.00	\$542	\$542
	4.45	13.48	V02	842(03)	Vegetation-Roadside removal	FS - FA		9.03	MILE	350.00	\$3,160	\$3,160
	4.45	13.48	V0401	851(02)	Vegetation-Hazard removal-Logging out	FS - FA		9.03	MILE	24.00	\$217	\$217
	5.20		T020103	872(05)	Signs and Traffic Control-Construction-Install new-Sign right, warning sign, "One Lane Bridge", 30", scheduled replacement	FS - CONT	FS - PAYCO	1.00	EACH	120.00	\$120	\$120
	8.79	13.48	V0402	851(03)	Vegetation-Hazard removal-Danger tree removal	FS - FA		4.69	MILE	500.00	\$2,345	\$2,345
	8.79	13.48	V0401	851(01)	Vegetation-Hazard removal-Logging out Clean-up associated with danger tree falling.	FS - FA		4.69	MILE	100.00	\$469	\$469
	8.79	13.48	R0101	811(03)	Surface and Roadway-Maintenance-Surface maintenance	FS - CONT	FS - PAYCO	4.69	MILE	750.00	\$3,518	\$3,518
Route Subtotal												\$10,611
1700420	0.00	0.58	V0401	851(02)	Vegetation-Hazard removal-Logging out	FS - FA		0.58	MILE	24.00	\$14	\$14
	0.00	0.58	V02	842(03)	Vegetation-Roadside removal	FS - FA		0.58	MILE	350.00	\$203	\$203
	0.00	0.58	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - FA		0.58	MILE	60.00	\$35	\$35
Route Subtotal												\$252
1702000	0.00	4.82	V0401	851(01)	Vegetation-Hazard removal-Logging out	COML - TSC		4.82	MILE	100.00	\$0	\$482
	0.00	4.82	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	COML - TSC		4.82	MILE	150.00	\$0	\$723
	0.00	4.82	V0402	851(03)	Vegetation-Hazard removal-Danger tree removal	COML - TSC		4.82	MILE	500.00	\$0	\$2,410
	0.00	4.82	R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance	COML - TSC		4.82	MILE	210.00	\$0	\$1,012
	0.00	4.82	V02	842(02)	Vegetation-Roadside removal	COML - TSC		4.82	MILE	1050.00	\$0	\$5,061
Route Subtotal												\$0



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Route ID	BMP	EMP	Task ID	Spec #	Description/Remarks	Accomplish By	Special Program	QTY	UOM	Local Unit Cost	Total Est Cost	Total Est Value
1702203	0.00	0.10	V02	842(02)	Vegetation-Roadside removal ARRA CIM-06XX-01HR Road Maint. Contract	FS - CONT	FS - ECON	0.10	MILE	1050.00	\$105	\$105
Route Subtotal											\$105	
1702728	0.00	0.30	V02	842(02)	Vegetation-Roadside removal ARRA CIM-06XX-01HR Road Maint. Contract	FS - CONT	FS - ECON	0.30	MILE	1050.00	\$315	\$315
Route Subtotal											\$315	
1721000	0.00	1.90	V02	842(02)	Vegetation-Roadside removal ARRA CIM-06XX-01HR Road Maint. Contract	FS - CONT	FS - ECON	1.90	MILE	1050.00	\$1,995	\$1,995
Route Subtotal											\$1,995	
1721941	0.00	0.30	V02	842(02)	Vegetation-Roadside removal ARRA CIM-06XX-01HR Road Maint. Contract	FS - CONT	FS - ECON	0.30	MILE	1050.00	\$315	\$315
Route Subtotal											\$315	
1745000	0.10		T020103	872(05)	Signs and Traffic Control-Construction-Install new-Sign "One Lane Bridge", 24".	FS - CONT	FS - PAYCO	1.00	EACH	120.00	\$120	\$120
Route Subtotal											\$120	
1746000	0.00	6.42	V0401	851(01)	Vegetation-Hazard removal-Logging out Clean-up associated with danger tree falling.	FS - FA		6.42	MILE	100.00	\$642	\$642
	0.00	6.42	V0402	851(03)	Vegetation-Hazard removal-Danger tree removal	FS - FA		6.42	MILE	500.00	\$3,210	\$3,210
	0.00	12.87	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - FA		12.87	MILE	60.00	\$772	\$772
	0.00	12.87	V02	842(03)	Vegetation-Roadside removal	FS - FA		12.87	MILE	350.00	\$4,504	\$4,504
	0.00	12.87	V0401	851(02)	Vegetation-Hazard removal-Logging out	FS - FA		12.87	MILE	24.00	\$309	\$309
	0.09		T020103	872(05)	Signs and Traffic Control-Construction-Install new-Sign right,warning signs, "Paved,One Lane, with, Turnouts", 30", "25 mph", scheduled replacement signs	FS - CONT	FS - PAYCO	2.00	EACH	120.00	\$240	\$240
	6.30		T020103	872(05)	Signs and Traffic Control-Construction-Install new-Sign right, warning sign, "Pavement Ends", 30", scheduled replacement	FS - CONT	FS - PAYCO	1.00	EACH	120.00	\$120	\$120
Route Subtotal											\$9,798	
1746750	0.00	0.59	V0402	851(03)	Vegetation-Hazard removal-Danger tree removal	COML - TSC		0.59	MILE	500.00	\$0	\$295
	0.00	0.59	V02	842(02)	Vegetation-Roadside removal	COML - TSC		0.59	MILE	1050.00	\$0	\$620
	0.00	0.59	R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance	COML - TSC		0.59	MILE	210.00	\$0	\$124



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Route ID	BMP	EMP	Task ID	Spec #	Description/Remarks	Accomplish By	Special Program	QTY	UOM	Local Unit Cost	Total Est Cost	Total Est Value
	0.00	0.59	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	COML - TSC		0.59	MILE	150.00	\$0	\$88
	0.00	3.30	V0401	851(01)	Vegetation-Hazard removal-Logging out	COML - TSC		3.30	MILE	100.00	\$0	\$330
	1.44	3.30	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	COML - TSC		1.86	MILE	150.00	\$0	\$279
	1.44	3.30	V0402	851(03)	Vegetation-Hazard removal-Danger tree removal	COML - TSC		1.86	MILE	500.00	\$0	\$930
	1.44	3.30	V02	842(02)	Vegetation-Roadside removal	COML - TSC		1.86	MILE	1050.00	\$0	\$1,953
	1.44	3.30	R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance	COML - TSC		1.86	MILE	210.00	\$0	\$391
Route Subtotal											\$0	
1746763	0.00	7.14	R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance	FS - CONT	FS - PAYCO	7.14	MILE	210.00	\$1,499	\$1,499
Route Subtotal											\$1,499	
1751000	0.00	6.49	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - FA		6.49	MILE	100.00	\$649	\$649
	0.00	6.49	V0402	851(03)	Vegetation-Hazard removal-Danger tree removal	COML - TSC		6.49	MILE	500.00	\$0	\$3,245
	0.00	6.49	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - FA		6.49	MILE	150.00	\$974	\$974
	0.00	6.49	R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance	FS - CONT	FS - PAYCO	6.49	MILE	210.00	\$1,363	\$1,363
	0.00	6.49	V02	842(02)	Vegetation-Roadside removal	FS - FA		6.49	MILE	1050.00	\$6,814	\$6,814
	0.10		T020103	872(05)	Signs and Traffic Control-Construction-Install new-Sign warning sign, T intersection symbol, 30", scheduled replacement sign	FS - CONT	FS - PAYCO	1.00	EACH	120.00	\$120	\$120
Route Subtotal											\$9,920	
1758000	0.00	1.06	V02	842(02)	Vegetation-Roadside removal	COML - TSC		1.06	MILE	1050.00	\$0	\$1,113
	0.00	1.06	R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance	COML - TSC		1.06	MILE	210.00	\$0	\$223
	0.00	1.06	V0401	851(01)	Vegetation-Hazard removal-Logging out	COML - TSC		1.06	MILE	100.00	\$0	\$106
	0.00	1.06	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	COML - TSC		1.06	MILE	150.00	\$0	\$159
	0.00	1.06	V0402	851(03)	Vegetation-Hazard removal-Danger tree removal	COML - TSC		1.06	MILE	500.00	\$0	\$530
	1.06	6.68	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - CONT	FS - PAYCO	5.62	MILE	150.00	\$843	\$843
	1.06	6.68	V02	842(02)	Vegetation-Roadside removal ARRA CIM-06XX-01HR Road Maint. Contract	FS - CONT	FS - ECON	5.62	MILE	1050.00	\$5,901	\$5,901
	1.06	6.68	R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance	FS - CONT	FS - PAYCO	5.62	MILE	210.00	\$1,180	\$1,180
	1.06	6.68	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - CONT	FS - PAYCO	5.62	MILE	100.00	\$562	\$562
Route Subtotal											\$8,486	



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Route ID	BMP	EMP	Task ID	Spec #	Description/Remarks	Accomplish By	Special Program	QTY	UOM	Local Unit Cost	Total Est Cost	Total Est Value
2200000	8.29	17.18	V02	842(03)	Vegetation-Roadside removal	FS - FA		8.89	MILE	350.00	\$3,112	\$3,112
	8.29	17.18	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - FA		8.89	MILE	60.00	\$533	\$533
	8.29	17.18	V0401	851(02)	Vegetation-Hazard removal-Logging out	FS - FA		8.89	MILE	24.00	\$213	\$213
	8.40		T020103	872(03)	Signs and Traffic Control-Construction-Install new-Sign right, warning sign, "Paved,One Lane with Turnouts", 30", scheduled replacement of sign	FS - CONT	FS - PAYCO	1.00	EACH	150.00	\$150	\$150
Route Subtotal												\$4,008
2200448	0.00	0.20	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - FA		0.20	MILE	60.00	\$12	\$12
	0.00	0.20	V02	842(03)	Vegetation-Roadside removal	FS - FA		0.20	MILE	350.00	\$70	\$70
	0.00	0.20	V0401	851(02)	Vegetation-Hazard removal-Logging out	FS - FA		0.20	MILE	24.00	\$5	\$5
Route Subtotal												\$87
2200770	0.00	0.35	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - FA		0.35	MILE	60.00	\$21	\$21
	0.00	0.35	V0401	851(02)	Vegetation-Hazard removal-Logging out	FS - FA		0.35	MILE	24.00	\$8	\$8
	0.00	0.35	V02	842(03)	Vegetation-Roadside removal	FS - FA		0.35	MILE	350.00	\$122	\$122
Route Subtotal												\$152
2212000	0.00	8.75	R0101	811(03)	Surface and Roadway-Maintenance-Surface maintenance	FS - CONT	FS - PAYCO	8.75	MILE	750.00	\$6,562	\$6,562
	0.00	8.75	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - CONT	FS - PAYCO	8.75	MILE	150.00	\$1,312	\$1,312
	0.00	8.75	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - CONT	FS - PAYCO	8.75	MILE	100.00	\$875	\$875
Route Subtotal												\$8,750
2212767	0.00	2.81	R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance	FS - CONT	FS - PAYCO	2.81	MILE	210.00	\$590	\$590
	0.00	2.81	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - CONT	FS - PAYCO	2.81	MILE	100.00	\$281	\$281
	0.00	2.81	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - CONT	FS - PAYCO	2.81	MILE	150.00	\$422	\$422
Route Subtotal												\$1,293
2213000	0.00	4.73	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - CONT	FS - PAYCO	4.73	MILE	100.00	\$473	\$473
	0.00	4.73	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - CONT	FS - PAYCO	4.73	MILE	150.00	\$710	\$710
	0.00	4.73	R0101	811(03)	Surface and Roadway-Maintenance-Surface maintenance	FS - CONT	FS - PAYCO	4.73	MILE	750.00	\$3,548	\$3,548
Route Subtotal												\$4,730
2216000	0.00	11.48	V02	842(02)	Vegetation-Roadside removal ARRA CIM-06XX-01HR Road Maint. Contract	FS - CONT	FS - ECON	11.48	MILE	1050.00	\$12,054	\$12,054
Route Subtotal												\$12,054



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Route ID	BMP	EMP	Task ID	Spec #	Description/Remarks	Accomplish By	Special Program	QTY	UOM	Local Unit Cost	Total Est Cost	Total Est Value
2232000	0.00	10.90	V02	842(02)	Vegetation-Roadside removal	COML - TSC		10.90	MILE	1050.00	\$0	\$11,445
	0.00	10.90	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	COML - TSC		10.90	MILE	150.00	\$0	\$1,635
	0.00	10.90	V0401	851(01)	Vegetation-Hazard removal-Logging out	COML - TSC		10.90	MILE	100.00	\$0	\$1,090
	0.00	10.90	V0402	851(03)	Vegetation-Hazard removal-Danger tree removal	COML - TSC		10.90	MILE	500.00	\$0	\$5,450
	0.00	10.90	R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance	COML - TSC		10.90	MILE	210.00	\$0	\$2,289
	10.90	14.35	V02	842(02)	Vegetation-Roadside removal ARRA CIM-06XX-01HR Road Maint. Contract	FS - CONT	FS - ECON	3.45	MILE	1050.00	\$3,622	\$3,622
Route Subtotal												\$3,622
2241000	0.00	9.07	R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance	COML - TSC		9.07	MILE	210.00	\$0	\$1,905
	0.00	9.07	V02	842(02)	Vegetation-Roadside removal	COML - TSC		9.07	MILE	1050.00	\$0	\$9,524
	0.00	9.07	V0401	851(01)	Vegetation-Hazard removal-Logging out	COML - TSC		9.07	MILE	100.00	\$0	\$907
	0.00	9.07	V0402	851(03)	Vegetation-Hazard removal-Danger tree removal	COML - TSC		9.07	MILE	500.00	\$0	\$4,535
	0.00	9.07	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	COML - TSC		9.07	MILE	150.00	\$0	\$1,360
Route Subtotal												\$0
2263000	0.00	6.30	V0401	851(01)	Vegetation-Hazard removal-Logging out	COML - TSC		6.30	MILE	100.00	\$0	\$630
	0.00	6.30	V02	842(02)	Vegetation-Roadside removal	COML - TSC		6.30	MILE	1050.00	\$0	\$6,615
	0.00	6.30	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	COML - TSC		6.30	MILE	150.00	\$0	\$945
	0.00	6.30	V0402	851(03)	Vegetation-Hazard removal-Danger tree removal	COML - TSC		6.30	MILE	500.00	\$0	\$3,150
	0.00	6.30	R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance	COML - TSC		6.30	MILE	210.00	\$0	\$1,323
Route Subtotal												\$0
2300000	2.73	7.21	R0101	811(03)	Surface and Roadway-Maintenance-Surface maintenance	FS - CONT	FS - PAYCO	4.48	MILE	750.00	\$3,360	\$3,360
	2.73	7.21	V02	842(03)	Vegetation-Roadside removal	FS - FA		4.48	MILE	350.00	\$1,568	\$1,568
	2.73	7.21	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - FA		4.48	MILE	60.00	\$269	\$269
	2.73	7.21	V0401	851(02)	Vegetation-Hazard removal-Logging out	FS - FA		4.48	MILE	24.00	\$108	\$108
Route Subtotal												\$5,304
2328000	0.00	6.97	V02	842(02)	Vegetation-Roadside removal	FS - CONT	FS - ECON	6.97	MILE	1050.00	\$7,318	\$7,318
					ARRA CIM-06XX-01HR Road Maint. Contract							
Route Subtotal												\$7,318



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Route ID	BMP	EMP	Task ID	Spec #	Description/Remarks	Accomplish By	Special Program	QTY	UOM	Local Unit Cost	Total Est Cost	Total Est Value
2358000	0.00	10.70	V02	842(03)	Vegetation-Roadside removal	FS - FA		10.70	MILE	350.00	\$3,745	\$3,745
	0.00	10.70	V0401	851(02)	Vegetation-Hazard removal-Logging out	FS - FA		10.70	MILE	24.00	\$257	\$257
	0.00	10.70	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - FA		10.70	MILE	60.00	\$642	\$642
	0.00	10.70	R0101	811(03)	Surface and Roadway-Maintenance-Surface maintenance	FS - CONT	FS - PAYCO	10.70	MILE	750.00	\$8,025	\$8,025
Route Subtotal											\$12,669	
2460766	0.00	3.13	V02	842(02)	Vegetation-Roadside removal	FS - CONT	FS - ECON	3.13	MILE	1050.00	\$3,286	\$3,286
					ARRA CIM-06XX-01HR Road Maint. Contract							
Route Subtotal											\$3,286	
2460773	0.00	1.19	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - CONT	FS - PAYCO	1.19	MILE	150.00	\$178	\$178
	0.00	1.19	R0101	811(03)	Surface and Roadway-Maintenance-Surface maintenance	FS - CONT	FS - PAYCO	1.19	MILE	750.00	\$892	\$892
Route Subtotal											\$1,071	
Plan Total											\$107,760	



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Notes

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Route ID	BMP	EMP	Task ID	Spec #	Description/Remarks	Accomplish By	Special Program	QTY	UOM	Local Unit Cost	Total Est Cost	Total Est Value
2610000	0.00	5.11	V0401	851(01)	Vegetation-Hazard removal-Logging out Clean-up associated with contract danger tree falling.	FS - FA	FS - PAYCO	5.11	MILE	100.00	\$511	\$511
	0.00	5.11	V0402	851(03)	Vegetation-Hazard removal-Danger tree removal	FS - CONT	FS - PAYCO	5.11	MILE	500.00	\$2,555	\$2,555
	0.00	17.03	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - FA		17.03	MILE	60.00	\$1,022	\$1,022
	0.00	17.03	V0401	851(02)	Vegetation-Hazard removal-Logging out	FS - FA		17.03	MILE	24.00	\$409	\$409
	0.00	17.03	V02	842(03)	Vegetation-Roadside removal 3-yr roatation.	FS - FA		17.03	MILE	350.00	\$5,962	\$5,962
	0.10		T020103	872(03)	Signs and Traffic Control-Construction-Install new-Sign "Stop Ahead" 30" warning sign + new 4"x4" x 10' post wood	FS - CONT		1.00	EACH	150.00	\$150	\$150
	17.00		T020103	872(05)	Signs and Traffic Control-Construction-Install new-Sign " 25 mph" standard size on same post warning sign	FS - CONT		1.00	EACH	120.00	\$120	\$120
	17.00		T020103	872(03)	Signs and Traffic Control-Construction-Install new-Sign "Paved one lane with turnouts" 30" warning sign + 4x4x10' post	FS - CONT		1.00	EACH	150.00	\$150	\$150
Route Subtotal												\$10,879
2610570	0.00	1.99	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure Recreation crew.	FS - FA		1.99	MILE	60.00	\$119	\$119
	0.00	1.99	V0401	851(02)	Vegetation-Hazard removal-Logging out Recreation crew. Include incidental annual light brushing and danger tree treatment.	FS - FA		1.99	MILE	24.00	\$48	\$48
Route Subtotal												\$167
2610590	0.00	0.86	V0401	851(02)	Vegetation-Hazard removal-Logging out Special use permit holder performance. Includes incidental danger tree treatment. Need to verify this.	COML - SUP		0.86	MILE	24.00	\$0	\$21
Route Subtotal												\$0
2610680	0.00	3.56	V0401	851(02)	Vegetation-Hazard removal-Logging out	FS - FA		3.56	MILE	24.00	\$85	\$85
	0.00	3.56	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - FA		3.56	MILE	60.00	\$214	\$214
Route Subtotal												\$299
2612000	0.00	4.22	V0401	851(01)	Vegetation-Hazard removal-Logging out Clean-up associated with contract danger tree falling.	FS - FA		4.22	MILE	100.00	\$422	\$422
	0.00	4.22	V0401	851(02)	Vegetation-Hazard removal-Logging out	FS - FA		4.22	MILE	24.00	\$101	\$101
	0.00	4.22	V0402	851(03)	Vegetation-Hazard removal-Danger tree removal	FS - CONT		4.22	MILE	500.00	\$2,110	\$2,110



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Route ID	BMP	EMP	Task ID	Spec #	Description/Remarks	Accomplish By	Special Program	QTY	UOM	Local Unit Cost	Total Est Cost	Total Est Value
	0.00	4.22	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure Recreation crew. Need to verify this.	FS - FA		4.22	MILE	60.00	\$253	\$253
	0.00	4.22	V02	842(03)	Vegetation-Roadside removal 3-yr rotation.	FS - FA		4.22	MILE	350.00	\$1,477	\$1,477
Route Subtotal												\$4,363
2612901	0.00	0.10	V0401	851(02)	Vegetation-Hazard removal-Logging out Recreation crew. Include incidental annual brushing and danger tree treatment.	FS - FA		0.10	MILE	24.00	\$2	\$2
	0.00	0.10	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure Recreation crew.	FS - FA		0.10	MILE	60.00	\$6	\$6
Route Subtotal												\$8
2614000	0.00	2.74	V0402	851(03)	Vegetation-Hazard removal-Danger tree removal	FS - CONT		2.74	MILE	500.00	\$1,370	\$1,370
	0.00	2.74	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure Recreation crew. Need to verify this.	FS - FA		2.74	MILE	60.00	\$164	\$164
	0.00	2.74	V0401	851(01)	Vegetation-Hazard removal-Logging out Clean-up associated with contract danger tree falling.	FS - FA		2.74	MILE	100.00	\$274	\$274
	0.00	2.74	V02	842(03)	Vegetation-Roadside removal 3-yr rotation.	FS - FA		2.74	MILE	350.00	\$959	\$959
Route Subtotal												\$2,767
2614430	0.00	0.49	V0401	851(01)	Vegetation-Hazard removal-Logging out Includes clean-up from contract danger tree falling.	FS - FA		0.49	MILE	100.00	\$49	\$49
	0.00	0.49	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure Recreation crew. Includes incidental annual brushing.	FS - FA		0.49	MILE	60.00	\$29	\$29
	0.00	0.49	V0402	851(03)	Vegetation-Hazard removal-Danger tree removal	FS - CONT		0.49	MILE	500.00	\$244	\$244
Route Subtotal												\$321
2614440	0.00	0.50	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure Recreation crew.	FS - FA		0.50	MILE	60.00	\$30	\$30
	0.00	0.50	V0401	851(02)	Vegetation-Hazard removal-Logging out Recreation crew. Include incidental annual brushing and danger tree treatment.	FS - FA		0.50	MILE	24.00	\$12	\$12
Route Subtotal												\$42
2800000	39.20	53.02	V0401	851(02)	Vegetation-Hazard removal-Logging out	FS - FA		13.82	MILE	24.00	\$332	\$332



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Route ID	BMP	EMP	Task ID	Spec #	Description/Remarks	Accomplish By	Special Program	QTY	UOM	Local Unit Cost	Total Est Cost	Total Est Value
	39.20	53.02	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - FA		13.82	MILE	60.00	\$829	\$829
Route Subtotal												\$1,161
2801000	0.00	1.00	R0104	813(01)	Surface and Roadway-Maintenance-Spot surfacing	FS - FA		100.00	CU YD	20.00	\$2,000	\$2,000
	0.00	1.00	V02	842(03)	Vegetation-Roadside removal	FS - FA		1.00	MILE	350.00	\$350	\$350
	0.00	6.24	R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance <i>Rattle Fire slash project. Does this work apply to entire road length?</i>	FS - CONT		6.24	MILE	210.00	\$1,310	\$1,310
	0.00	6.24	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure <i>Rattle Fire slash project. Does this work apply to road length?</i>	FS - FA		6.24	MILE	150.00	\$936	\$936
	0.00	6.24	V0401	851(01)	Vegetation-Hazard removal-Logging out <i>Rattle Fire slash project. Does this work apply to the entire road length?</i>	FS - FA		6.24	MILE	100.00	\$624	\$624
	2.35	6.24	D020109	833(04)	Drainage-Construction-Install new-Surface cross drain	FS - CONT	FS - PAYCO	3.89	MILE	1500.00	\$5,835	\$5,835
Route Subtotal												\$11,055
2801100	0.00	1.51	D020109	833(04)	Drainage-Construction-Install new-Surface cross drain	FS - CONT	FS - PAYCO	1.51	MILE	1500.00	\$2,266	\$2,266
	0.00	1.51	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure <i>No blading?</i>	FS - CONT	FS - PAYCO	1.51	MILE	150.00	\$227	\$227
	0.00	1.51	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - CONT	FS - PAYCO	1.51	MILE	100.00	\$151	\$151
Route Subtotal												\$2,644
2801150	0.00	1.49	D020109	833(04)	Drainage-Construction-Install new-Surface cross drain	FS - CONT	FS - PAYCO	1.49	MILE	1500.00	\$2,235	\$2,235
	0.00	1.49	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - CONT	FS - PAYCO	1.49	MILE	100.00	\$149	\$149
	0.00	1.49	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - CONT	FS - PAYCO	1.49	MILE	150.00	\$224	\$224
Route Subtotal												\$2,608
3400000	0.00	14.30	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - FA		14.30	MILE	150.00	\$2,144	\$2,144
	0.00	14.30	V0401	851(02)	Vegetation-Hazard removal-Logging out	FS - FA		14.30	MILE	24.00	\$343	\$343
	3.89	6.74	R0106	832(01)	Surface and Roadway-Maintenance-Load, haul and place material <i>Need to pin down MP and verify cubic yard quantity.</i>	FS - FA		300.00	CU YD	21.00	\$6,300	\$6,300
	3.90	6.74	R0101	811(03)	Surface and Roadway-Maintenance-Surface maintenance	COML - SUP		2.84	MILE	750.00	\$0	\$2,134
Route Subtotal												\$8,788
3400005	0.00	0.10	V0401	851(02)	Vegetation-Hazard removal-Logging out <i>Recreation crew. Include incidental annual brushing and danger tree treatment.</i>	FS - FA		0.10	MILE	24.00	\$2	\$2



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Route ID	BMP	EMP	Task ID	Spec #	Description/Remarks	Accomplish By	Special Program	QTY	UOM	Local Unit Cost	Total Est Cost	Total Est Value
	0.00	0.10	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure Recreation crew.	FS - FA		0.10	MILE	60.00	\$6	\$6
Route Subtotal												\$8
3400025	0.00	1.06	R0101	811(03)	Surface and Roadway-Maintenance-Surface maintenance	FS - CONT		1.06	MILE	750.00	\$795	\$795
	0.00	1.06	V0401	851(02)	Vegetation-Hazard removal-Logging out Recreation crew. Include incidental annual brushing and danger tree treatment.	FS - FA		1.06	MILE	24.00	\$25	\$25
	0.00	1.06	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure Recreation crew.	FS - FA		1.06	MILE	60.00	\$64	\$64
Route Subtotal												\$884
3400100	0.00	1.55	V0401	851(02)	Vegetation-Hazard removal-Logging out Include short spur.	FS - FA		1.55	MILE	24.00	\$37	\$37
	0.00	1.55	R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance Include short spur.	FS - CONT		1.55	MILE	210.00	\$326	\$326
	0.00	1.55	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure Include short spur.	FS - CONT		1.55	MILE	150.00	\$232	\$232
	0.00	9.43	V02	842(02)	Vegetation-Roadside removal ARRA PROJECT CIM-06XX-01HR	FS - CONT	FS - ECON	9.43	MILE	1050.00	\$9,900	\$9,900
	1.55	9.43	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - CONT	FS - PAYCO	7.88	MILE	150.00	\$1,182	\$1,182
	1.55	9.43	V0401	851(02)	Vegetation-Hazard removal-Logging out	FS - CONT	FS - PAYCO	7.88	MILE	24.00	\$189	\$189
Route Subtotal												\$11,867
3401000	0.00	5.00	V02	842(02)	Vegetation-Roadside removal End brushing at 500 intersection.	FS - CONT		5.00	MILE	1050.00	\$5,250	\$5,250
	0.00	12.37	R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance	FS - CONT		12.37	MILE	210.00	\$2,598	\$2,598
	0.00	12.37	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - CONT		12.37	MILE	150.00	\$1,856	\$1,856
	0.00	12.37	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - CONT		12.37	MILE	100.00	\$1,237	\$1,237
	0.70		T020201	861(16)	Signs and Traffic Control-Construction-Remove and dispose- Remove temporary barrier when weather allows.	FS - FA		1.00	EACH	200.00	\$200	\$200
	0.70		T020101	FP-204	Signs and Traffic Control-Construction-Install new-Barrier Barrier installed for safety reasons due to repeated winter searches for potential lost/stranded souls.	FS - FA		1.00	EACH	400.00	\$400	\$400
Route Subtotal												\$11,540



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Route ID	BMP	EMP	Task ID	Spec #	Description/Remarks	Accomplish By	Special Program	QTY	UOM	Local Unit Cost	Total Est Cost	Total Est Value
3401800	0.00	3.59	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - FA		3.59	MILE	60.00	\$215	\$215
	0.00	3.59	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - FA		3.59	MILE	100.00	\$359	\$359
Route Subtotal												\$574
3401860	0.00	0.24	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - FA		0.24	MILE	100.00	\$24	\$24
	0.00	0.24	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - FA		0.24	MILE	60.00	\$14	\$14
Route Subtotal												\$38
3402000	0.00	1.23	V02	842(03)	Vegetation-Roadside removal	FS - FA		1.23	MILE	350.00	\$430	\$430
	0.00	12.08	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - CONT		12.08	MILE	150.00	\$1,811	\$1,811
	0.00	12.08	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - CONT		12.08	MILE	100.00	\$1,208	\$1,208
Route Subtotal												\$3,450
3402053	0.00	0.05	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure Recreation crew.	FS - FA		0.05	MILE	60.00	\$3	\$3
	0.00	0.05	V0401	851(02)	Vegetation-Hazard removal-Logging out Recreation crew. Include incidental annual brushing and danger tree treatment.	FS - FA		0.05	MILE	24.00	\$1	\$1
Route Subtotal												\$4
3700000	0.00	7.03	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - FA		7.03	MILE	60.00	\$422	\$422
	0.00	14.92	V0401	851(02)	Vegetation-Hazard removal-Logging out	FS - CONT		14.92	MILE	24.00	\$358	\$358
	7.03	14.92	R0101	811(03)	Surface and Roadway-Maintenance-Surface maintenance	FS - CONT		7.89	MILE	750.00	\$5,918	\$5,918
	7.03	14.92	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - CONT		7.89	MILE	150.00	\$1,184	\$1,184
Route Subtotal												\$7,881
3700001	0.00	0.20	V0401	851(02)	Vegetation-Hazard removal-Logging out Recreation crew. Include incidental annual brushing and danger tree treatment.	FS - FA		0.20	MILE	24.00	\$5	\$5
	0.00	0.20	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure Recreation crew.	FS - FA		0.20	MILE	60.00	\$12	\$12
Route Subtotal												\$17
3700010	0.00	2.15	R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance	FS - CONT		2.15	MILE	210.00	\$452	\$452
	0.00	2.15	V0401	851(02)	Vegetation-Hazard removal-Logging out	FS - CONT	FS - PAYCO	2.15	MILE	24.00	\$52	\$52
	0.00	2.15	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - CONT		2.15	MILE	150.00	\$322	\$322
Route Subtotal												\$826



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Route ID	BMP	EMP	Task ID	Spec #	Description/Remarks	Accomplish By	Special Program	QTY	UOM	Local Unit Cost	Total Est Cost	Total Est Value
3700800	0.00	5.87	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - CONT	FS - PAYCO	5.87	MILE	100.00	\$587	\$587
	0.00	5.87	R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance	FS - CONT	FS - PAYCO	5.87	MILE	210.00	\$1,233	\$1,233
	0.00	5.87	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - CONT	FS - PAYCO	5.87	MILE	150.00	\$880	\$880
Route Subtotal												\$2,700
3700870	0.00	5.84	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - CONT	FS - PAYCO	5.84	MILE	100.00	\$584	\$584
	0.00	5.84	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - CONT	FS - PAYCO	5.84	MILE	150.00	\$876	\$876
Route Subtotal												\$1,460
3701000	0.00	11.68	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - CONT	FS - PAYCO	11.68	MILE	150.00	\$1,752	\$1,752
	0.00	11.68	R0101	811(03)	Surface and Roadway-Maintenance-Surface maintenance	FS - CONT	FS - PAYCO	11.68	MILE	750.00	\$8,760	\$8,760
	0.00	11.68	V0401	851(02)	Vegetation-Hazard removal-Logging out	FS - CONT	FS - PAYCO	11.68	MILE	24.00	\$280	\$280
	0.00	11.68	R0104	813(01)	Surface and Roadway-Maintenance-Spot surfacing	FS - FA		584.00	CU YD	35.00	\$20,440	\$20,440
Route Subtotal												\$31,232
3701080	0.00	6.08	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - FA		6.08	MILE	150.00	\$912	\$912
	0.00	6.08	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - FA		6.08	MILE	100.00	\$608	\$608
Route Subtotal												\$1,520
3701220	0.00	1.46	V0401	851(02)	Vegetation-Hazard removal-Logging out PacifiCorp performance.	COML - SUP		1.46	MILE	24.00	\$0	\$35
	0.00	1.46	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure PacifiCorp performance.	COML - SUP		1.46	MILE	60.00	\$0	\$88
Route Subtotal												\$0
3701300	2.37	3.91	V0401	851(01)	Vegetation-Hazard removal-Logging out Need to confirm this as force account work.	FS - CONT	FS - PAYCO	1.54	MILE	100.00	\$154	\$154
	2.37	3.91	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure Need to confirm this as force account work.	FS - CONT	FS - PAYCO	1.54	MILE	60.00	\$92	\$92
	3.91	4.50	V0401	851(01)	Vegetation-Hazard removal-Logging out PacifiCorp performance. Why is there active maintenance on an ML 1 road?	COML - SUP		0.59	MILE	100.00	\$0	\$59
	3.91	4.50	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure PacifiCorp performance. Why is there active maintenance on an ML 1 road?	COML - SUP		0.59	MILE	150.00	\$0	\$88
Route Subtotal												\$246



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Route ID	BMP	EMP	Task ID	Spec #	Description/Remarks	Accomplish By	Special Program	QTY	UOM	Local Unit Cost	Total Est Cost	Total Est Value
3701500	0.00	9.73	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - FA		9.73	MILE	60.00	\$584	\$584
	0.00	9.73	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - FA		9.73	MILE	100.00	\$973	\$973
Route Subtotal												\$1,557
3702000	0.00	3.93	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - FA		3.93	MILE	100.00	\$393	\$393
	0.00	3.93	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - FA		3.93	MILE	60.00	\$236	\$236
Route Subtotal												\$629
3702100	0.00	1.00	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - FA		1.00	MILE	100.00	\$100	\$100
	0.00	1.00	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - FA		1.00	MILE	150.00	\$150	\$150
Route Subtotal												\$250
3702200	0.00	3.97	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - FA		3.97	MILE	150.00	\$596	\$596
	0.00	3.97	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - FA		3.97	MILE	100.00	\$397	\$397
Route Subtotal												\$992
3702500	0.00	5.45	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - FA		5.45	MILE	150.00	\$818	\$818
	0.00	5.45	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - FA		5.45	MILE	100.00	\$545	\$545
Route Subtotal												\$1,362
3703000	0.00	14.59	V0401	851(02)	Vegetation-Hazard removal-Logging out	FS - CONT	FS - PAYCO	14.59	MILE	24.00	\$350	\$350
	0.00	14.59	R0101	811(03)	Surface and Roadway-Maintenance-Surface maintenance	FS - CONT	FS - PAYCO	14.59	MILE	750.00	\$10,942	\$10,942
	0.00	14.59	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - CONT	FS - PAYCO	14.59	MILE	150.00	\$2,188	\$2,188
Route Subtotal												\$13,481
3703100	0.00	1.59	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - CONT		1.59	MILE	150.00	\$238	\$238
	0.00	1.59	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - FA		1.59	MILE	100.00	\$159	\$159
	0.00	1.59	R0104	813(01)	Surface and Roadway-Maintenance-Spot surfacing	FS - FA		75.00	CU YD	35.00	\$2,625	\$2,625
	0.00	1.59	R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance	FS - CONT		1.59	MILE	210.00	\$334	\$334
Route Subtotal												\$3,356
3704000	0.00	13.43	V02	842(02)	Vegetation-Roadside removal ARRA PROJECT CIM-06XX-01HR	FS - CONT	FS - ECON	13.43	MILE	1050.00	\$14,100	\$14,100
	0.00	13.43	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - FA		13.43	MILE	100.00	\$1,343	\$1,343
	0.00	13.43	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - FA		13.43	MILE	150.00	\$2,014	\$2,014
Route Subtotal												\$17,458



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Route ID	BMP	EMP	Task ID	Spec #	Description/Remarks	Accomplish By	Special Program	QTY	UOM	Local Unit Cost	Total Est Cost	Total Est Value
3810000	11.64	15.61	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - CONT	FS - PAYCO	3.97	MILE	150.00	\$596	\$596
	11.64	15.61	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - CONT	FS - PAYCO	3.97	MILE	100.00	\$397	\$397
Route Subtotal												\$993
3810436	0.00	0.57	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - CONT	FS - PAYCO	0.57	MILE	150.00	\$86	\$86
	0.00	0.57	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - CONT	FS - PAYCO	0.57	MILE	100.00	\$57	\$57
Route Subtotal												\$142
4700630	0.00	0.30	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure Need to verify if this is for FA. What about road 4700-631?	FS - FA		0.30	MILE	60.00	\$18	\$18
	0.00	0.30	V0401	851(02)	Vegetation-Hazard removal-Logging out	FS - FA		0.30	MILE	24.00	\$7	\$7
Route Subtotal												\$25
4700650	0.00	0.24	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure Recreation crew.	FS - FA		0.24	MILE	60.00	\$14	\$14
	0.00	0.24	V0401	851(02)	Vegetation-Hazard removal-Logging out Recreation crew. Include incidental annual brushing and danger tree treatment.	FS - FA		0.24	MILE	24.00	\$6	\$6
Route Subtotal												\$20
4700651	0.00	0.18	V0401	851(02)	Vegetation-Hazard removal-Logging out Recreation crew. Include incidental annual brushing and danger tree treatment.	FS - FA		0.18	MILE	24.00	\$4	\$4
	0.00	0.18	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure Recreation crew.	FS - FA		0.18	MILE	60.00	\$11	\$11
Route Subtotal												\$15
4773000	0.00	0.35	V0401	851(02)	Vegetation-Hazard removal-Logging out Recreation crew. Include incidental annual brushing and danger tree treatment.	FS - FA		0.35	MILE	24.00	\$8	\$8
	0.00	0.35	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure Recreation crew.	FS - FA		0.35	MILE	60.00	\$21	\$21
Route Subtotal												\$29
4775000	0.00	1.50	V02	842(02)	Vegetation-Roadside removal Brush for approximately 2.5 miles, at least to Petroglyph trailhead. Use extra care to avoid ground disturbance.	FS - FA		1.50	MILE	1050.00	\$1,575	\$1,575
	0.00	8.76	V0401	851(01)	Vegetation-Hazard removal-Logging out Use extra care to avoid ground disturbance.	FS - FA		8.76	MILE	100.00	\$876	\$876



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Route ID	BMP	EMP	Task ID	Spec #	Description/Remarks	Accomplish By	Special Program	QTY	UOM	Local Unit Cost	Total Est Cost	Total Est Value
	0.00	8.76	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure Use extra care to avoid ground disturbance.	FS - FA		8.76	MILE	150.00	\$1,314	\$1,314
Route Subtotal												\$3,765
4775011	0.00	1.98	V0401	851(02)	Vegetation-Hazard removal-Logging out PacifiCorp performance.	COML - SUP		1.98	MILE	24.00	\$0	\$48
	0.00	1.98	R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance PacifiCorp performance.	COML - SUP		1.98	MILE	210.00	\$0	\$416
	0.00	1.98	V02	842(02)	Vegetation-Roadside removal	COML - SUP		1.98	MILE	1050.00	\$0	\$2,079
	0.00	1.98	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure PacifiCorp performance.	COML - SUP		1.98	MILE	150.00	\$0	\$297
Route Subtotal												\$0
4776000	0.00	2.59	V0401	851(02)	Vegetation-Hazard removal-Logging out	FS - FA		2.59	MILE	24.00	\$62	\$62
	0.00	2.59	V02	842(03)	Vegetation-Roadside removal	FS - FA		2.59	MILE	350.00	\$906	\$906
	0.00	2.59	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - FA		2.59	MILE	60.00	\$155	\$155
Route Subtotal												\$1,124
4776125	0.00	0.25	V0401	851(02)	Vegetation-Hazard removal-Logging out	FS - FA		0.25	MILE	24.00	\$6	\$6
	0.00	0.25	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - FA		0.25	MILE	60.00	\$15	\$15
Route Subtotal												\$21
4776200	0.00	1.47	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - CONT	FS - PAYCO	1.47	MILE	100.00	\$147	\$147
	0.00	1.47	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - CONT	FS - PAYCO	1.47	MILE	150.00	\$220	\$220
	0.00	1.47	V02	842(02)	Vegetation-Roadside removal	FS - CONT	FS - PAYCO	1.47	MILE	1050.00	\$1,544	\$1,544
	0.00	1.47	R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance	FS - CONT	FS - PAYCO	1.47	MILE	210.00	\$309	\$309
Route Subtotal												\$2,220
4776300	0.00	6.64	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - CONT	FS - PAYCO	6.64	MILE	100.00	\$664	\$664
	0.00	6.64	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - CONT	FS - PAYCO	6.64	MILE	150.00	\$996	\$996
	0.00	6.64	R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance	FS - CONT	FS - PAYCO	6.64	MILE	210.00	\$1,394	\$1,394
Route Subtotal												\$3,054
4776350	0.00	0.63	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - FA		0.63	MILE	100.00	\$63	\$63
	0.00	0.63	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - FA		0.63	MILE	150.00	\$94	\$94



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Route ID	BMP	EMP	Task ID	Spec #	Description/Remarks	Accomplish By	Special Program	QTY	UOM	Local Unit Cost	Total Est Cost	Total Est Value
Route Subtotal											\$158	
4778000	0.00	0.30	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure Recreation crew.	FS - FA		0.30	MILE	60.00	\$18	\$18
	0.00	0.30	V0401	851(02)	Vegetation-Hazard removal-Logging out Recreation crew (need to confirm.) Include incidental annual brushing and danger tree treatment.	FS - FA		0.30	MILE	24.00	\$7	\$7
Route Subtotal											\$25	
4780000	0.00	9.42	V0401	851(02)	Vegetation-Hazard removal-Logging out	FS - CONT	FS - PAYCO	9.42	MILE	24.00	\$226	\$226
	6.51	9.42	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - CONT	FS - PAYCO	2.91	MILE	150.00	\$437	\$437
	6.51	9.42	R0101	811(03)	Surface and Roadway-Maintenance-Surface maintenance	FS - CONT	FS - PAYCO	2.91	MILE	750.00	\$2,184	\$2,184
Route Subtotal											\$2,847	
4780100	0.00	4.71	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - CONT		4.71	MILE	150.00	\$706	\$706
	0.00	4.71	R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance	FS - CONT		4.71	MILE	210.00	\$989	\$989
	0.00	4.71	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - CONT		4.71	MILE	100.00	\$471	\$471
Route Subtotal											\$2,167	
4780365	0.00	1.36	R0101	811(03)	Surface and Roadway-Maintenance-Surface maintenance	FS - CONT	FS - PAYCO	1.36	MILE	750.00	\$1,020	\$1,020
	0.00	1.36	V0401	851(02)	Vegetation-Hazard removal-Logging out	FS - CONT	FS - PAYCO	1.36	MILE	24.00	\$33	\$33
	0.00	1.36	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - CONT	FS - PAYCO	1.36	MILE	150.00	\$204	\$204
Route Subtotal											\$1,257	
4780800	0.00	3.45	D020106	833(11)	Drainage-Construction-Install new-Drivable drain / grade dip Maintenance of existing drain dips. Approximate number and cost.	FS - CONT	FS - PAYCO	5.00	EACH	1000.00	\$5,000	\$5,000
	0.00	3.45	R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance	FS - CONT	FS - PAYCO	3.45	MILE	210.00	\$724	\$724
	0.00	3.45	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - CONT	FS - PAYCO	3.45	MILE	100.00	\$345	\$345
	0.00	3.45	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - CONT	FS - PAYCO	3.45	MILE	150.00	\$518	\$518
Route Subtotal											\$6,587	
4785000	0.00	3.46	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - FA		3.46	MILE	100.00	\$346	\$346
	0.00	3.46	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - FA		3.46	MILE	150.00	\$519	\$519
	0.00	5.64	V02	842(02)	Vegetation-Roadside removal ARRA PROJECT CIM-06XX-01HR	FS - CONT	FS - ECON	5.64	MILE	1050.00	\$5,922	\$5,922
Route Subtotal											\$6,787	



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Route ID	BMP	EMP	Task ID	Spec #	Description/Remarks	Accomplish By	Special Program	QTY	UOM	Local Unit Cost	Total Est Cost	Total Est Value
4785100	0.00	0.15	V0401	851(02)	Vegetation-Hazard removal-Logging out Recreation crew. Include incidental annual brushing and danger tree removal.	FS - FA		0.15	MILE	24.00	\$4	\$4
	0.00	0.15	R0104	813(01)	Surface and Roadway-Maintenance-Spot surfacing	FS - FA		10.00	CU YD	35.00	\$350	\$350
	0.00	0.15	R0101	811(03)	Surface and Roadway-Maintenance-Surface maintenance	FS - CONT		0.15	MILE	750.00	\$112	\$112
	0.00	0.15	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure Recreation crew.	FS - FA		0.15	MILE	60.00	\$9	\$9
Route Subtotal											\$475	
4786000	0.00	7.64	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - FA		7.64	MILE	100.00	\$764	\$764
	0.00	7.64	V02	842(02)	Vegetation-Roadside removal ARRA PROJECT CIM-06XX-01HR	FS - CONT	FS - ECON	7.64	MILE	1050.00	\$8,022	\$8,022
	0.00	7.64	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - FA		7.64	MILE	150.00	\$1,146	\$1,146
Route Subtotal											\$9,932	
4793000	0.00	1.71	V0401	851(01)	Vegetation-Hazard removal-Logging out WHAT TS? Clean up associated with danger tree felling.	FS - CONT	FS - PAYCO	1.71	MILE	100.00	\$171	\$171
	0.00	3.28	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - CONT	FS - PAYCO	3.28	MILE	150.00	\$492	\$492
	0.00	3.28	R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance Why is road ML 1 versus seasonal closure?	FS - CONT	FS - PAYCO	3.28	MILE	210.00	\$689	\$689
	1.71	3.28	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - CONT	FS - PAYCO	1.57	MILE	100.00	\$157	\$157
Route Subtotal											\$1,509	
4793100	0.00	2.82	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - CONT	FS - PAYCO	2.82	MILE	150.00	\$423	\$423
	0.00	2.82	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - CONT	FS - PAYCO	2.82	MILE	100.00	\$282	\$282
Route Subtotal											\$705	
4795000	0.00	0.33	R020103	FP-403	Surface and Roadway-Construction-Surface-Asphalt concrete ARRA PROJECT CIM-06XX-01HR 4795 Overlay option item - Segment 1, additional 1".	FS - CONT	FS - ECON	0.33	MILE	200000.00	\$28,000	\$65,200
	0.00	0.33	R020103	FP-403	Surface and Roadway-Construction-Surface-Asphalt concrete included in CIP construction project.	FS - CONT		0.33	MILE	200000.00	\$66,000	\$65,200
	0.00	2.18	T020102	FP-634	Signs and Traffic Control-Construction-Install new-Pavement Included in CIP construction project.	FS - CONT		2.18	MILE	1800.00	\$3,929	\$3,929
	0.00	4.38	V0401	851(01)	Vegetation-Hazard removal-Logging out Clean up associated with contract danger tree falling.	FS - FA		4.38	MILE	100.00	\$438	\$438



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Route ID	BMP	EMP	Task ID	Spec #	Description/Remarks	Accomplish By	Special Program	QTY	UOM	Local Unit Cost	Total Est Cost	Total Est Value
	0.00	4.38	V0402	851(03)	Vegetation-Hazard removal-Danger tree removal	FS - CONT		4.38	MILE	500.00	\$2,188	\$2,188
	0.00	11.71	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - FA		11.71	MILE	60.00	\$703	\$703
	0.00	11.71	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - FA		11.71	MILE	100.00	\$1,171	\$1,171
	0.33	0.86	R020103	FP-403	Surface and Roadway-Construction-Surface-Asphalt concrete ARRA PROJECT CIM-06XX-01HR 4795 Overlay option item - Segment 2, 1" total depth.	FS - CONT	FS - ECON	0.53	MILE	200000.00	\$33,400	\$106,000
	0.86	2.18	R020103	FP-403	Surface and Roadway-Construction-Surface-Asphalt concrete ARRA PROJECT CIM-06XX-01HR 4795 Overlay option item, Segments 3 & 4, additional 1".	FS - CONT	FS - ECON	1.33	MILE	200000.00	\$114,500	\$265,400
	0.86	2.18	R020103	FP-403	Surface and Roadway-Construction-Surface-Asphalt concrete included in CIP construction project.	FS - CONT		1.33	MILE	200000.00	\$239,000	\$265,400
	2.03		T020103	872(05)	Signs and Traffic Control-Construction-Install new-Sign reg sign, "35 mph", scheduled replacement	FS - CONT		1.00	EACH	120.00	\$120	\$120
	3.78		T020103	872(05)	Signs and Traffic Control-Construction-Install new-Sign right, bicycle symbol & "Xing", warning signs, scheduled replacement	FS - CONT		2.00	EACH	120.00	\$240	\$240
	3.84		T020103	872(05)	Signs and Traffic Control-Construction-Install new-Sign left, bicycle symbol 30", & "Xing", warning signs, scheduled replacement	FS - CONT		2.00	EACH	120.00	\$240	\$240
	4.08		T020103	872(03)	Signs and Traffic Control-Construction-Install new-Sign reg sign, "35 mph", scheduled replacement sign and post	FS - CONT		1.00	EACH	150.00	\$150	\$150
	4.17		T0102	872(07)	Signs and Traffic Control-Maintenance-Sign 2 chevrons back to back, scheduled replacement post	FS - CONT		1.00	EACH	40.00	\$40	\$40
	4.38	8.50	V0401	851(01)	Vegetation-Hazard removal-Logging out Clean up associated with contract danger tree falling.	FS - FA		4.12	MILE	100.00	\$412	\$412
	4.38	8.50	V0402	851(03)	Vegetation-Hazard removal-Danger tree removal Broken Arrow CG to Thielsen View CG. Need to be aware of areas within summer home lots - permit holders have agreement for utilizing firewood.	FS - CONT		4.12	MILE	500.00	\$2,060	\$2,060
	5.46		T020103	872(03)	Signs and Traffic Control-Construction-Install new-Sign reg sign, "35 mph", scheduled replacement sign & post	FS - CONT		1.00	EACH	150.00	\$150	\$150
	5.56		T020103	872(03)	Signs and Traffic Control-Construction-Install new-Sign reg sign, "35 mph", scheduled replacement sign & post	FS - CONT		1.00	EACH	150.00	\$150	\$150
	6.26		T0102	872(07)	Signs and Traffic Control-Maintenance-Sign at bicycle symbol , scheduled replacement of post	FS - CONT		1.00	EACH	40.00	\$40	\$40



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Route ID	BMP	EMP	Task ID	Spec #	Description/Remarks	Accomplish By	Special Program	QTY	UOM	Local Unit Cost	Total Est Cost	Total Est Value
	7.19		T020103	872(03)	Signs and Traffic Control-Construction-Install new-Sign right, S curves start right, 30", "20 mph", scheduled replacement signs & post	FS - CONT		1.00	EACH	150.00	\$150	\$150
	8.50	11.71	V0402	851(03)	Vegetation-Hazard removal-Danger tree removal	FS - CONT		3.21	MILE	500.00	\$1,606	\$1,606
	8.50	11.71	V0401	851(01)	Vegetation-Hazard removal-Logging out Clean up associated with contract danger tree falling.	FS - FA		3.21	MILE	100.00	\$321	\$321
	8.68		T0102	872(07)	Signs and Traffic Control-Maintenance-Sign scheduled replacement of post	FS - CONT		1.00	EACH	40.00	\$40	\$40
	10.29		T0102	872(07)	Signs and Traffic Control-Maintenance-Sign scheduled replacement of post	FS - CONT		1.00	EACH	40.00	\$40	\$40
	11.40		T020103	872(05)	Signs and Traffic Control-Construction-Install new-Sign left, reg sign, "35 mph", scheduled replacement	FS - CONT		1.00	EACH	120.00	\$120	\$120
	11.70		T020103	872(03)	Signs and Traffic Control-Construction-Install new-Sign right, reg sign, "Stop", 30", scheduled replacement sign and post	FS - CONT		1.00	EACH	150.00	\$150	\$150
Route Subtotal												\$495,359
4795010	0.00	0.16	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure Recreation crew.	FS - FA		0.16	MILE	60.00	\$10	\$10
	0.00	0.16	V0401	851(02)	Vegetation-Hazard removal-Logging out Recreation crew. Include incidental annual brushing and danger tree treatment.	FS - FA		0.16	MILE	24.00	\$4	\$4
Route Subtotal												\$13
4795025	0.00	0.30	V0401	851(02)	Vegetation-Hazard removal-Logging out Performance by Diamond Lake Lodge Resort.	COML - SUP		0.30	MILE	24.00	\$0	\$7
	0.00	0.30	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure Performance by Diamond Lake Lodge Resort.	COML - SUP		0.30	MILE	60.00	\$0	\$18
Route Subtotal												\$0
4795030	0.00	0.18	V0401	851(02)	Vegetation-Hazard removal-Logging out Recreation crew. Include incidental annual brushing and danger tree treatment.	FS - FA		0.18	MILE	24.00	\$4	\$4
	0.00	0.18	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure Recreation crew.	FS - FA		0.18	MILE	60.00	\$11	\$11
Route Subtotal												\$15
4795040	0.00	9.70	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - FA		9.70	MILE	60.00	\$582	\$582



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Route ID	BMP	EMP	Task ID	Spec #	Description/Remarks	Accomplish By	Special Program	QTY	UOM	Local Unit Cost	Total Est Cost	Total Est Value
	0.00	9.70	V0401	851(02)	Vegetation-Hazard removal-Logging out Recreation crew. Include incidental annual brushing and danger tree treatment.	FS - FA		9.70	MILE	24.00	\$233	\$233
Route Subtotal												\$815
4795041	0.00	0.30	V0401	851(02)	Vegetation-Hazard removal-Logging out Recreation crew. Include incidental annual brushing and danger tree treatment.	FS - FA		0.30	MILE	24.00	\$7	\$7
	0.00	0.30	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure Recreation crew.	FS - FA		0.30	MILE	60.00	\$18	\$18
Route Subtotal												\$25
4795100	0.00	0.40	V0401	851(02)	Vegetation-Hazard removal-Logging out Recreation crew. Include incidental annual brushing and danger tree treatment.	FS - FA		0.40	MILE	24.00	\$10	\$10
	0.00	0.40	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure Recreation crew.	FS - FA		0.40	MILE	60.00	\$24	\$24
Route Subtotal												\$34
4795105	0.00	0.08	V0401	851(02)	Vegetation-Hazard removal-Logging out Recreation crew. Include incidental annual brushing and danger tree treatment.	FS - FA		0.08	MILE	24.00	\$2	\$2
	0.00	0.08	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - FA		0.08	MILE	60.00	\$5	\$5
Route Subtotal												\$7
4795200	0.00	3.24	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure Recreation crew.	FS - FA		3.24	MILE	60.00	\$194	\$194
	0.00	3.24	V0401	851(02)	Vegetation-Hazard removal-Logging out Recreation crew. Include incidental annual brushing and danger tree treatment.	FS - FA		3.24	MILE	24.00	\$78	\$78
Route Subtotal												\$272
4795500	0.00	1.93	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure Recreation crew.	FS - FA		1.93	MILE	60.00	\$116	\$116
	0.00	1.93	V0401	851(02)	Vegetation-Hazard removal-Logging out Recreation crew. Include incidental annual brushing and danger tree treatment.	FS - FA		1.93	MILE	24.00	\$46	\$46
Route Subtotal												\$162
4799000	0.00	0.50	V0401	851(02)	Vegetation-Hazard removal-Logging out	FS - CONT	FS - PAYCO	0.50	MILE	24.00	\$12	\$12



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Route ID	BMP	EMP	Task ID	Spec #	Description/Remarks	Accomplish By	Special Program	QTY	UOM	Local Unit Cost	Total Est Cost	Total Est Value
	0.00	0.50	R0101	811(03)	Surface and Roadway-Maintenance-Surface maintenance	FS - CONT	FS - PAYCO	0.50	MILE	750.00	\$375	\$375
Route Subtotal												\$387
6000000	0.00	12.21	V0401	851(02)	Vegetation-Hazard removal-Logging out	FS - FA		12.21	MILE	24.00	\$293	\$293
	0.00	12.21	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - FA		12.21	MILE	60.00	\$733	\$733
	0.37	12.21	R0101	811(03)	Surface and Roadway-Maintenance-Surface maintenance	FS - CONT	FS - PAYCO	11.84	MILE	750.00	\$8,883	\$8,883
Route Subtotal												\$9,909
6000700	0.00	5.53	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - FA		5.53	MILE	60.00	\$332	\$332
	0.00	5.53	V02	842(02)	Vegetation-Roadside removal ARRA PROJECT CIM-06XX-01HR	FS - CONT	FS - ECON	5.53	MILE	1050.00	\$5,806	\$5,806
	0.00	11.09	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - FA		11.09	MILE	100.00	\$1,109	\$1,109
	5.53	11.09	R0104	813(01)	Surface and Roadway-Maintenance-Spot surfacing	FS - FA		278.00	CU YD	35.00	\$9,730	\$9,730
	5.53	11.09	R0101	811(03)	Surface and Roadway-Maintenance-Surface maintenance	FS - CONT	FS - PAYCO	5.56	MILE	750.00	\$4,170	\$4,170
	5.53	11.09	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - FA		5.56	MILE	150.00	\$834	\$834
Route Subtotal												\$21,981
6000770	0.00	2.70	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - FA		2.70	MILE	150.00	\$404	\$404
	0.00	2.70	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - FA		2.70	MILE	100.00	\$270	\$270
	0.00	2.70	R0101	811(03)	Surface and Roadway-Maintenance-Surface maintenance	FS - CONT	FS - PAYCO	2.70	MILE	750.00	\$2,022	\$2,022
	0.01		T020103	872(05)	Signs and Traffic Control-Construction-Install new-Sign left, reg sign, "Yield" 30", scheduled replacement	FS - CONT	FS - PAYCO	1.00	EACH	120.00	\$120	\$120
Route Subtotal												\$2,816
6000958	0.00	1.54	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure Recreation crew.	FS - FA		1.54	MILE	60.00	\$92	\$92
	0.00	1.54	V0401	851(01)	Vegetation-Hazard removal-Logging out Recreation crew. Include incidental annual brushing and danger tree treatment.	FS - FA		1.54	MILE	100.00	\$154	\$154
	0.00	1.54	R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance	FS - CONT		1.54	MILE	210.00	\$323	\$323
Route Subtotal												\$570
6592000	0.00	0.70	V0401	851(01)	Vegetation-Hazard removal-Logging out Clean up associated with contract danger tree removal	FS - FA		0.70	MILE	100.00	\$70	\$70
	0.00	0.70	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - FA		0.70	MILE	100.00	\$70	\$70



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061503-DL-RMP-2009 - DLRD ROAD MTC PLAN - FY2009 (10/01/2008-09/30/2009)

Route ID	BMP	EMP	Task ID	Spec #	Description/Remarks	Accomplish By	Special Program	QTY	UOM	Local Unit Cost	Total Est Cost	Total Est Value
	0.00	0.70	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - FA		0.70	MILE	60.00	\$42	\$42
	0.00	0.70	V0402	851(03)	Vegetation-Hazard removal-Danger tree removal	FS - CONT	FS - PAYCO	0.70	MILE	500.00	\$350	\$350
	0.45		T020103	872(05)	Signs and Traffic Control-Construction-Install new-Sign reg sign, "35 mph", on right, scheduled replacement	FS - CONT	FS - PAYCO	1.00	EACH	120.00	\$120	\$120
Route Subtotal												\$652
Plan Total												\$735,311



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Managing Org:	%

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Sort by: Route ID, Task BMP/EMP

Notes

Tables Used: II_RTE_TASKS_V



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061506-NU-RMP-2009 - NURD ROAD MTC PLAN - FY2009 (10/01/2008-09/30/2009)

Special Program: FHWA - HTER

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
D020109	833(04)	Drainage-Construction-Install new-Surface cross drain(Water-bar 11-20 per mile)	2.14	MILE	1,500.00	\$3,210
D020202	833(02)	Drainage-Construction-Remove and dispose-Culvert(Round / 12-in to 24-in diameter)	10.00	EACH	600.00	\$6,000
R0106	832(01)	Surface and Roadway-Maintenance-Load, haul and place material (slide removal)(ML 2, contract rate.)	500.00	CU YD	10.00	\$5,000
T020101	FP-204	Signs and Traffic Control-Construction-Install new-Barrier(Rock/earth)	1.00	EACH	400.00	\$400
V0401	851(01)	Vegetation-Hazard removal-Logging out(ML 2, contract rate)	1.03	MILE	100.00	\$103
Special Program Total						\$14,713

Special Program: FS - BAER

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure(ML 2 rotation - contract rate)	6.05	MILE	150.00	\$908
D020109	833(04)	Drainage-Construction-Install new-Surface cross drain(Water-bar <= 10 per mile)	6.05	MILE	500.00	\$3,025
Special Program Total						\$3,933

Special Program: FS - CMLG

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure(Deferred, first user average)	1.09	MILE	500.00	\$545
D020109	833(08)	Drainage-Construction-Install new-Surface cross drain(Cross ditch <= 10 per mile)	1.09	MILE	500.00	\$545
R020201	FP-211	Surface and Roadway-Construction-Prism-Decommission(Block road, water bar, pull pipes, pull unstable side cast, seed)	2.82	MILE	50,000.00	\$107,000
T020101	FP-204	Signs and Traffic Control-Construction-Install new-Barrier(Rock/earth)	1.00	EACH	400.00	\$400
V0401	851(01)	Vegetation-Hazard removal-Logging out(ML 2, contract rate)	4.04	MILE	100.00	\$404
Special Program Total						\$108,894

Special Program: FS - ECON RECOVERY

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
D0102	834(04)	Drainage-Maintenance-Ditch(Clean < 200 feet per mile)	0.92	MILE	300.00	\$1,220
D0105		Drainage-Maintenance-Special project(Custom)	1.00	LS	0.00	\$9,090



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Special Program: FS - ECON RECOVERY

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
D020103	833(01)	Drainage-Construction-Install new-Culvert(Round / 12-in to 24-in diameter)	88.00	LN FT	60.00	\$2,390
D020103	FP-602	Drainage-Construction-Install new-Culvert(Round / 42-in to 72-in diameter)	60.00	LN FT	200.00	\$19,199
D020106	833(11)	Drainage-Construction-Install new-Drivable drain / grade dip(6-10% grade)	3.00	EACH	2,000.00	\$5,341
D020106	833(11)	Drainage-Construction-Install new-Drivable drain / grade dip(< 6% grade)	6.00	EACH	1,000.00	\$6,247
D020112		Drainage-Construction-Install new-Special project(Custom)	1.00	LS	0.00	\$9,090
D020202	833(02)	Drainage-Construction-Remove and dispose-Culvert(Round / 12-in to 24-in diameter)	1.00	EACH	600.00	\$504
D020207		Drainage-Construction-Remove and dispose-Special project(Custom)	1.00	LS	0.00	\$7,960
R0101	811(04)	Surface and Roadway-Maintenance-Surface maintenance(NA)	3.06	MILE	0.00	\$5,901
R0104	813(01)	Surface and Roadway-Maintenance-Spot surfacing(< 5 mile haul from FS stockpile)	53.00	CU YD	20.00	\$1,158
R020102	FP-301	Surface and Roadway-Construction-Surface-Crushed aggregate(4-6 inch, single lane)	0.10	MILE	80,000.00	\$905
R0204		Surface and Roadway-Construction-Special project(Custom)	2.00	LS	0.00	\$10,885
T020201	861(16)	Signs and Traffic Control-Construction-Remove and dispose-Barrier(Rock/earth)	2.00	EACH	200.00	\$174
V02	842(01)	Vegetation-Roadside removal(ML 2 long deferred - heavy)	3.84	MILE	1,500.00	\$9,888
V02	842(02)	Vegetation-Roadside removal(ML 2 long rotation- contract rate)	18.35	MILE	1,050.00	\$19,253
V0401	851(01)	Vegetation-Hazard removal-Logging out(ML 2, contract rate)	17.31	MILE	100.00	\$3,463
V0402	851(03)	Vegetation-Hazard removal-Danger tree removal(ML 3+, long deferred average, imminents only)	17.31	MILE	500.00	\$8,657
Special Program Total						\$121,325

Special Program: FS - PAYCO

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure(Annual - light)	33.60	MILE	60.00	\$2,016
D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure(ML 2 rotation - contract rate)	118.59	MILE	150.00	\$17,789
D020109	833(04)	Drainage-Construction-Install new-Surface cross drain(Water-bar <= 10 per mile)	4.29	MILE	500.00	\$2,145
R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance(Maintenance level 2, single lane, contract rate)	14.42	MILE	210.00	\$3,028



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Special Program: FS - PAYCO

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
R0101	811(02)	Surface and Roadway-Maintenance-Surface maintenance(Maintenance level 3, single lane, contract rate)	16.40	MILE	400.00	\$6,560
R0101	811(03)	Surface and Roadway-Maintenance-Surface maintenance(Maintenance level 3, single lane, contract rate)	25.18	MILE	750.00	\$18,885
R0106	832(01)	Surface and Roadway-Maintenance-Load, haul and place material (slide removal)(ML 3+, end haul, adjusted WO rate.)	1,000.00	CU YD	21.00	\$21,000
T0102	872(07)	Signs and Traffic Control-Maintenance-Sign(Remount sign)	4.00	EACH	40.00	\$160
T020103	872(05)	Signs and Traffic Control-Construction-Install new-Sign(Install / replace sign)	28.00	EACH	120.00	\$3,360
T020103	872(03)	Signs and Traffic Control-Construction-Install new-Sign(Install / replace single post and sign)	19.00	EACH	150.00	\$2,850
T020202	872(06)	Signs and Traffic Control-Construction-Remove and dispose-Sign(Remove sign and post(s).)	1.00	EACH	30.00	\$30
V02	842(02)	Vegetation-Roadside removal(ML 2 long rotation- contract rate)	66.48	MILE	1,050.00	\$69,803
V02	842(03)	Vegetation-Roadside removal(Routine - light)	20.81	MILE	350.00	\$7,284
V0401	851(01)	Vegetation-Hazard removal-Logging out(ML 2, contract rate)	139.93	MILE	100.00	\$13,993
V0401	851(02)	Vegetation-Hazard removal-Logging out(ML 3+, average annual)	52.85	MILE	24.00	\$1,268
V0402	851(03)	Vegetation-Hazard removal-Danger tree removal(ML 3+, long deferred average, imminents only)	22.70	MILE	500.00	\$11,350
Special Program Total						\$181,521

Special Program: N/A

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure(Annual - light)	81.00	MILE	60.00	\$4,860
D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure(ML 2 rotation - contract rate)	41.96	MILE	150.00	\$6,294
D0105		Drainage-Maintenance-Special project(Custom)	1.00	LS	0.00	\$2,000
D020103	833(01)	Drainage-Construction-Install new-Culvert(Round / 12-in to 24-in diameter)	80.00	LN FT	60.00	\$2,400
D020106	833(11)	Drainage-Construction-Install new-Drivable drain / grade dip(< 6% grade)	1.00	EACH	1,000.00	\$400
D020109	833(04)	Drainage-Construction-Install new-Surface cross drain(Water-bar <= 10 per mile)	4.60	MILE	500.00	\$2,300
R0101	811(03)	Surface and Roadway-Maintenance-Surface maintenance(Maintenance level 3, single lane, contract rate)	15.47	MILE	750.00	\$11,603



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Special Program: N/A

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
R0104	813(01)	Surface and Roadway-Maintenance-Spot surfacing(5-20 mile haul from FS stockpile)	80.00	CU YD	35.00	\$2,800
R0104	813(01)	Surface and Roadway-Maintenance-Spot surfacing(< 5 mile haul from FS stockpile)	758.00	CU YD	20.00	\$15,160
R0106	832(01)	Surface and Roadway-Maintenance-Load, haul and place material (slide removal)(ML 2, contract rate.)	1,500.00	CU YD	10.00	\$15,000
R0106	832(01)	Surface and Roadway-Maintenance-Load, haul and place material (slide removal)(ML 3+, end haul, adjusted WO rate.)	100.00	CU YD	21.00	\$2,100
R020102	FP-301	Surface and Roadway-Construction-Surface-Crushed aggregate(< 4 inch, single lane)	2.30	MILE	50,000.00	\$64,500
R020201	FP-211	Surface and Roadway-Construction-Prism-Decommission(Block road, water bar, seed)	1.31	MILE	15,000.00	\$19,650
T020101	FP-204	Signs and Traffic Control-Construction-Install new-Barrier(Rock/earth)	2.00	EACH	400.00	\$800
T020103	872(05)	Signs and Traffic Control-Construction-Install new-Sign(Install / replace sign)	1.00	EACH	120.00	\$120
T020202	872(06)	Signs and Traffic Control-Construction-Remove and dispose-Sign(Remove sign and post(s).)	2.00	EACH	30.00	\$60
V02	842(03)	Vegetation-Roadside removal(Routine - light)	67.16	MILE	350.00	\$23,506
V0401	851(01)	Vegetation-Hazard removal-Logging out(ML 2, contract rate)	82.70	MILE	100.00	\$8,270
V0401	851(02)	Vegetation-Hazard removal-Logging out(ML 3+, average annual)	96.21	MILE	24.00	\$2,309
Special Program Total						\$184,132
Plan Total:						\$614,518



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Special Program: N/A

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
Plan Formulation Description						
CMRD15 \$.						
Payco Douglas force account \$.						
Payco Lane force account \$.						
Payco Mntnc. 2008 IDIQ task orders \$.						
Payco Mntnc. Douglas 2009 TBD.						
Payco Mntnc Lane 2009 TBD.						
NTG collections \$.						
Asphalt surface collections TBD.						
Payco Danger Tree 2008 IDIQ task orders TBD.						
Payco Danger Tree 2009 TBD.						
Prepared By: _____			Date: _____			
Recommended By: _____			Date: _____			
Forest Engineer						
Approved By: _____			Date: _____			
Forest Supervisor/District Ranger						
Approved By: _____			Date: _____			
District Ranger						
Approved By: _____			Date: _____			
District Ranger						
Approved By: _____			Date: _____			
District Ranger						
Approved By: _____			Date: _____			
District Ranger						



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Special Program: N/A

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
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Sort by: Route ID, Task BMP/EMP

Notes

Tables Used: II_RTE_TASKS_V



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Route ID	BMP	EMP	Task ID	Spec #	Description/Remarks	Accomplish By	Special Program	QTY	UOM	Local Unit Cost	Total Est Cost	Total Est Value
1610000	0.00	2.50	R0101	811(03)	Surface and Roadway-Maintenance-Surface maintenance	FS - CONT	FS - PAYCO	2.50	MILE	750.00	\$1,875	\$1,875
	0.00	14.64	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - CONT		14.64	MILE	150.00	\$2,196	\$2,196
	0.00	14.64	V0401	851(02)	Vegetation-Hazard removal-Logging out	FS - FA		14.64	MILE	24.00	\$351	\$351
	0.00	14.64	R0104	813(01)	Surface and Roadway-Maintenance-Spot surfacing	FS - CONT		60.00	CU YD	20.00	\$1,200	\$1,200
	0.08		T020103	872(05)	Signs and Traffic Control-Construction-Install new-Sign warning sign, "Stop Ahead", 30", scheduled replacement	FS - CONT	FS - PAYCO	1.00	EACH	120.00	\$120	\$120
Route Subtotal												\$5,743
1610370	0.00	4.04	V02	842(02)	Vegetation-Roadside removal	FS - CONT		4.04	MILE	1050.00	\$4,242	\$4,242
	0.00	4.04	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - CONT		4.04	MILE	150.00	\$606	\$606
Route Subtotal												\$4,848
1615000	0.00	1.50	R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance Boise Cascade road use permit.	COML - RUP		1.50	MILE	210.00	\$0	\$315
	Route Subtotal											\$0
1616000	0.00	2.00	R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance Boise Cascade road use permit.	COML - RUP		2.00	MILE	210.00	\$0	\$420
	Route Subtotal											\$0
1632000	0.00	6.30	R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance Lone Rock Timber road use permit.	COML - RUP		6.30	MILE	210.00	\$0	\$1,323
	Route Subtotal											\$0
1633000	0.00	1.60	R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance Boise Cascade road use permit.	COML - RUP		1.60	MILE	210.00	\$0	\$336
	Route Subtotal											\$0
1633111	0.00	0.19	V02	842(02)	Vegetation-Roadside removal	FS - CONT		0.19	MILE	1050.00	\$200	\$200
	0.00	0.19	R0104	813(01)	Surface and Roadway-Maintenance-Spot surfacing	FS - FA		20.00	CU YD	20.00	\$400	\$400
Route Subtotal												\$600
2700000	16.63	29.60	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - CONT		12.97	MILE	60.00	\$778	\$778
	16.63	29.60	V0401	851(02)	Vegetation-Hazard removal-Logging out	FS - CONT		12.97	MILE	24.00	\$311	\$311
	17.06	29.11	R0104	813(01)	Surface and Roadway-Maintenance-Spot surfacing	FS - CONT	FS - PAYCO	1.00	CU YD	35.00	\$35	\$35
Route Subtotal												\$1,124



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Route ID	BMP	EMP	Task ID	Spec #	Description/Remarks	Accomplish By	Special Program	QTY	UOM	Local Unit Cost	Total Est Cost	Total Est Value
2715000	7.35	18.65	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - FA		11.30	MILE	60.00	\$678	\$678
	7.35	18.65	V0401	851(02)	Vegetation-Hazard removal-Logging out	FS - FA		11.30	MILE	24.00	\$271	\$271
	7.35	18.65	V02	842(03)	Vegetation-Roadside removal 3-yr rotation.	FS - FA		11.30	MILE	350.00	\$3,955	\$3,955
Route Subtotal											\$4,904	
2719000	8.77	16.66	V0401	851(02)	Vegetation-Hazard removal-Logging out	FS - FA		7.88	MILE	24.00	\$189	\$189
Route Subtotal											\$189	
2741000	3.50		T020101	FP-204	Signs and Traffic Control-Construction-Install new-Barrier Install barrier by 9/15/09 to prevent vehicle access onto uninspected bridge.	FS - FA	FS - CMLG	1.00	EACH	400.00	\$400	\$400
	3.87	6.72	V0401	851(01)	Vegetation-Hazard removal-Logging out Log out for decommissioning design and contract bidder access.	FS - FA	FS - CMLG	2.85	MILE	100.00	\$1,400	\$285
	3.87	6.72	R020201	FP-211	Surface and Roadway-Construction-Prism-Decommission Contract award expected in FY 09, implementation in FY 10.	FS - CONT	FS - CMLG	2.85	MILE	120000.00	\$316,000	\$341,520
	6.72	8.41	V02	842(02)	Vegetation-Roadside removal From Rd. 27 to Jct. 2826 only.	FS - CONT		1.69	MILE	1050.00	\$1,774	\$1,774
	6.72	8.41	V0401	851(01)	Vegetation-Hazard removal-Logging out From Rd. 27 to Jct. 2826 only.	FS - FA	FS - CMLG	1.69	MILE	100.00	\$169	\$169
	6.72	8.41	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure From Rd. 27 to Jct. 2826 only.	FS - CONT		1.69	MILE	150.00	\$254	\$254
Route Subtotal											\$319,997	
2781000	0.00	7.93	V02	842(02)	Vegetation-Roadside removal ARRA CIM-06XX-01HR Road Maint. Contract	FS - CONT	FS - ECON	7.93	MILE	1050.00	\$8,326	\$8,326
	0.00	7.93	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - CONT		7.93	MILE	100.00	\$793	\$793
	0.00	7.93	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure Also need to add culvert installations?	FS - CONT		7.93	MILE	150.00	\$1,190	\$1,190
Route Subtotal											\$10,309	
2800000	6.25	24.88	T020102	FP-634	Signs and Traffic Control-Construction-Install new-Pavement Included in Road 28 CIP Safety Improvements contract.	FS - CONT		18.63	MILE	1800.00	\$33,532	\$33,532
	6.25	39.20	V0401	851(02)	Vegetation-Hazard removal-Logging out	FS - FA		32.95	MILE	24.00	\$791	\$791



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Route ID	BMP	EMP	Task ID	Spec #	Description/Remarks	Accomplish By	Special Program	QTY	UOM	Local Unit Cost	Total Est Cost	Total Est Value
	6.25	39.20	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - FA		32.95	MILE	60.00	\$1,977	\$1,977
	7.25	11.03	R0204		Surface and Roadway-Construction-Special project Multiple deep patch asphalt repairs. Included in Road 28 CIP Safety Improvements contract.	FS - CONT		1.00	LS	0.00	\$364,000	\$364,000
	14.97		T020103	872(05)	Signs and Traffic Control-Construction-Install new-Sign warning sign, left curve symbol, 30", scheduled replacement	FS - CONT		1.00	EACH	120.00	\$120	\$120
	17.12		T020103	872(05)	Signs and Traffic Control-Construction-Install new-Sign warning sign, left curve symbol, 30", scheduled replacement	FS - CONT		1.00	EACH	120.00	\$120	\$120
	22.62		T020103	872(05)	Signs and Traffic Control-Construction-Install new-Sign warning sign, "25 mph", scheduled replacement	FS - CONT		1.00	EACH	120.00	\$120	\$120
Route Subtotal											\$400,660	
2800347	0.00	0.60	V02	842(03)	Vegetation-Roadside removal	FS - FA		0.60	MILE	350.00	\$210	\$210
	0.00	0.60	R0104	813(01)	Surface and Roadway-Maintenance-Spot surfacing	FS - FA		30.00	CU YD	35.00	\$1,050	\$1,050
Route Subtotal											\$1,260	
2800351	0.00	0.13	R0104	813(01)	Surface and Roadway-Maintenance-Spot surfacing	FS - FA		10.00	CU YD	35.00	\$350	\$350
Route Subtotal											\$350	
2800365	0.00	0.20	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure Also needs culvert replacement or enhancement. Need more details, location.	FS - FA		0.20	MILE	60.00	\$12	\$12
Route Subtotal											\$12	
2810000	0.00	14.57	V0401	851(02)	Vegetation-Hazard removal-Logging out	FS - FA		14.57	MILE	24.00	\$350	\$350
Route Subtotal											\$350	
2814000	0.00	9.81	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - CONT		9.81	MILE	150.00	\$1,472	\$1,472
	0.00	9.81	V02	842(02)	Vegetation-Roadside removal	FS - CONT		9.81	MILE	1050.00	\$10,300	\$10,300
	0.00	9.81	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - CONT		9.81	MILE	100.00	\$981	\$981
Route Subtotal											\$12,753	
2823000	0.00	2.50	V0401	851(02)	Vegetation-Hazard removal-Logging out	FS - FA		2.50	MILE	24.00	\$60	\$60
	0.00	11.53	V02	842(02)	Vegetation-Roadside removal ARRA CIM-06XX-01HR Road Maint. Contract	FS - CONT	FS - ECON	11.53	MILE	1050.00	\$12,106	\$12,106
	0.00	11.53	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - CONT		11.53	MILE	150.00	\$1,730	\$1,730
	2.50	11.53	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - CONT		9.03	MILE	100.00	\$903	\$903



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Route ID	BMP	EMP	Task ID	Spec #	Description/Remarks	Accomplish By	Special Program	QTY	UOM	Local Unit Cost	Total Est Cost	Total Est Value
	2.50	11.53	R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance	FS - CONT		9.03	MILE	210.00	\$1,896	\$1,896
Route Subtotal												\$16,695
2826000	0.00	3.80	R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance	FS - CONT		3.80	MILE	210.00	\$798	\$798
	0.00	6.55	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - CONT		6.55	MILE	100.00	\$655	\$655
	0.00	6.55	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - CONT		6.55	MILE	150.00	\$982	\$982
Route Subtotal												\$2,436
2827000	0.00	2.73	R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance Included in Road 28 CIP Safety Improvements contract.	FS - CONT		2.73	MILE	210.00	\$3,200	\$573
Route Subtotal												\$3,200
2827300	0.00	0.43	V02	842(01)	Vegetation-Roadside removal Included in Road 28 CIP Safety Improvements contract.	FS - CONT		0.43	MILE	1500.00	\$645	\$645
	0.00	0.43	R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance Included in Road 28 CIP Safety Improvements contract.	FS - CONT		0.43	MILE	210.00	\$650	\$90
Route Subtotal												\$1,295
2830000	0.00	1.80	V0401	851(02)	Vegetation-Hazard removal-Logging out	FS - FA		1.80	MILE	24.00	\$43	\$43
	0.00	8.79	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure Waterbar construction needs to be added? Legacy work?	FS - CONT		8.79	MILE	150.00	\$1,319	\$1,319
	0.00	8.79	R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance	FS - CONT		8.79	MILE	210.00	\$1,846	\$1,846
	1.80	8.79	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - CONT		6.99	MILE	100.00	\$699	\$699
Route Subtotal												\$3,908
2830600	0.00	2.01	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - CONT		2.01	MILE	150.00	\$302	\$302
	0.00	2.01	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - CONT		2.01	MILE	100.00	\$201	\$201
Route Subtotal												\$502
2835000	0.00	5.58	V02	842(02)	Vegetation-Roadside removal ARRA CIM-06XX-01HR Road Maint. Contract	FS - CONT	FS - ECON	5.58	MILE	1050.00	\$5,859	\$5,859
Route Subtotal												\$5,859
2838000	0.00	7.81	V02	842(02)	Vegetation-Roadside removal ARRA CIM-06XX-01HR Road Maint. Contract	FS - CONT	FS - ECON	7.81	MILE	1050.00	\$8,200	\$8,200
Route Subtotal												\$8,200



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Route ID	BMP	EMP	Task ID	Spec #	Description/Remarks	Accomplish By	Special Program	QTY	UOM	Local Unit Cost	Total Est Cost	Total Est Value
2840000	0.00	0.48	V0401	851(02)	Vegetation-Hazard removal-Logging out	FS - FA		0.48	MILE	24.00	\$12	\$12
	0.00	4.89	V02	842(02)	Vegetation-Roadside removal ARRA PROJECT CIM-06XX-01HR RD MAINT. CONTRACT	FS - CONT	FS - ECON	4.89	MILE	1050.00	\$5,134	\$5,134
Route Subtotal												\$5,146
2900000	0.00	14.61	V0402	851(03)	Vegetation-Hazard removal-Danger tree removal ARRA PROJECT CIM-06XX-01HR	FS - CONT	FS - ECON	14.61	MILE	500.00	\$7,305	\$7,305
	0.00	14.61	V0401	851(01)	Vegetation-Hazard removal-Logging out ARRA PROJECT CIM-06XX-01HR Clean-up for contract danger tree falling.	FS - CONT	FS - ECON	14.61	MILE	100.00	\$2,922	\$1,461
	0.00	36.51	V0401	851(02)	Vegetation-Hazard removal-Logging out	FS - FA		36.51	MILE	24.00	\$876	\$876
	0.00	36.51	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - FA		36.51	MILE	60.00	\$2,191	\$2,191
	30.36		T020103	872(03)	Signs and Traffic Control-Construction-Install new-Sign at Jct 2838, reg sign, "Yield" 30", scheduled replacement sign and post	FS - CONT		1.00	EACH	150.00	\$150	\$150
	36.43		T020103	872(05)	Signs and Traffic Control-Construction-Install new-Sign jct with road 2800, reg sign, "Yield" 30", scheduled replacement	FS - CONT		1.00	EACH	120.00	\$120	\$120
Route Subtotal												\$13,564
2900290	0.00	0.25	R0104	813(01)	Surface and Roadway-Maintenance-Spot surfacing	FS - FA		10.00	CU YD	35.00	\$350	\$350
Route Subtotal												\$350
2921200	0.00	2.85	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - CONT		2.85	MILE	100.00	\$285	\$285
	0.00	2.85	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure Tallow Salvage TS	COML - TSC		2.85	MILE	150.00	\$0	\$428
	0.00	2.85	V02	842(02)	Vegetation-Roadside removal	FS - CONT		2.85	MILE	1050.00	\$2,992	\$2,992
Route Subtotal												\$3,278
2924000	0.00	1.99	V0402	851(03)	Vegetation-Hazard removal-Danger tree removal ARRA PROJECT CIM-06XX-01HR	FS - CONT	FS - ECON	1.99	MILE	500.00	\$995	\$995
	0.00	1.99	V0401	851(01)	Vegetation-Hazard removal-Logging out ARRA PROJECT CIM-06XX-01HR Clean-up associated with danger tree felling.	FS - CONT	FS - ECON	1.99	MILE	100.00	\$398	\$199
	0.00	11.45	V02	842(02)	Vegetation-Roadside removal 5-yr rotation.	FS - CONT		11.45	MILE	1050.00	\$12,022	\$12,022
	0.00	11.45	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - CONT		11.45	MILE	100.00	\$1,145	\$1,145



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Route ID	BMP	EMP	Task ID	Spec #	Description/Remarks	Accomplish By	Special Program	QTY	UOM	Local Unit Cost	Total Est Cost	Total Est Value
	0.00	11.45	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure Need to add waterbars? Legacy work?	FS - CONT		11.45	MILE	150.00	\$1,718	\$1,718
Route Subtotal												\$16,278
2924200	0.00	1.80	V0402	851(03)	Vegetation-Hazard removal-Danger tree removal ARRA PROJECT CIM-06XX-01HR	FS - CONT	FS - ECON	1.80	MILE	500.00	\$900	\$900
	0.00	1.80	V0401	851(02)	Vegetation-Hazard removal-Logging out	FS - FA		1.80	MILE	24.00	\$43	\$43
	0.00	1.80	V0401	851(01)	Vegetation-Hazard removal-Logging out ARRA PROJECT CIM-06XX-01HR Clean-up associated with danger tree felling.	FS - CONT	FS - ECON	1.80	MILE	100.00	\$360	\$180
	0.00	1.80	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - CONT		1.80	MILE	150.00	\$270	\$270
Route Subtotal												\$1,573
2924260	0.00	0.11	V0401	851(02)	Vegetation-Hazard removal-Logging out	FS - FA		0.11	MILE	24.00	\$3	\$3
Route Subtotal												\$3
2925000	0.00	9.22	V02	842(03)	Vegetation-Roadside removal ARRA PROJECT CIM-06XX-01HR RD MAINT. CONTRACT 3-yr rotation.	FS - CONT	FS - ECON	9.22	MILE	350.00	\$3,227	\$3,227
	0.00	9.22	V0401	851(02)	Vegetation-Hazard removal-Logging out	FS - FA		9.22	MILE	24.00	\$221	\$221
	0.00	9.22	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - FA		9.22	MILE	60.00	\$553	\$553
	9.22	14.25	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - CONT		5.03	MILE	100.00	\$503	\$503
	9.22	14.25	V02	842(02)	Vegetation-Roadside removal	FS - CONT		5.03	MILE	1050.00	\$5,282	\$5,282
	9.22	14.25	R0104	813(01)	Surface and Roadway-Maintenance-Spot surfacing Need to verify location(s) and quantities.	FS - CONT		250.00	CU YD	20.00	\$5,000	\$5,000
	9.22	14.25	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - CONT		5.03	MILE	150.00	\$754	\$754
	9.22	14.25	V02	842(02)	Vegetation-Roadside removal ARRA CIM-06XX-01HR Road Maint. Contract	FS - CONT	FS - ECON	5.03	MILE	1050.00	\$5,282	\$5,282
Route Subtotal												\$20,822
2925800	0.00	9.35	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - CONT		9.35	MILE	150.00	\$1,402	\$1,402
	0.00	9.35	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - CONT		9.35	MILE	100.00	\$935	\$935
	0.00	9.35	V02	842(02)	Vegetation-Roadside removal	FS - CONT		9.35	MILE	1050.00	\$9,818	\$9,818
Route Subtotal												\$12,155
2925810	0.00	0.50	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - CONT		0.50	MILE	100.00	\$50	\$50



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Route ID	BMP	EMP	Task ID	Spec #	Description/Remarks	Accomplish By	Special Program	QTY	UOM	Local Unit Cost	Total Est Cost	Total Est Value
	0.00	0.50	V02	842(02)	Vegetation-Roadside removal	FS - CONT		0.50	MILE	1050.00	\$525	\$525
	0.00	0.50	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - CONT		0.50	MILE	150.00	\$75	\$75
Route Subtotal											\$650	
2929000	0.00	0.36	R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance Included in Road 28 CIP Safety Improvements contract.	FS - CONT		0.36	MILE	210.00	\$420	\$76
	0.00	1.98	V02	842(01)	Vegetation-Roadside removal Included in Road 28 CIP Safety Improvements contract.	FS - CONT		1.98	MILE	1500.00	\$2,900	\$2,970
	0.00	9.97	V0401	851(01)	Vegetation-Hazard removal-Logging out Access for Stimulus PCT work.	FS - CONT	FS - ECON	9.97	MILE	100.00	\$997	\$997
	0.00	9.97	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure Need to verify that entire length was accomplished in Nov. 08.	FS - FA		9.97	MILE	150.00	\$1,495	\$1,495
	0.00		D020207		Drainage-Construction-Remove and dispose-Special project ARRA PROJECT CIM-06XX-01HR CURTIS TS MOBILIZATION	FS - CONT	FS - ECON	1.00	LS	0.00	\$9,158	\$9,158
	0.36	1.98	R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance Included in Road 28 CIP Safety Improvements contract.	FS - CONT		1.62	MILE	210.00	\$1,900	\$340
	5.80	5.80	D020103	833(01)	Drainage-Construction-Install new-Culvert Need to verify pipe dia. and length. Was this Legacy funded? Was logout done on this road as well?	FS - FA		26.00	LN FT	60.00	\$1,560	\$1,560
	5.80		D020202	833(02)	Drainage-Construction-Remove and dispose-Culvert Need to verify pipe size, etc. , other work in area (old shoulder mntnc. task remains in task list as DM.)	FS - FA		1.00	EACH	600.00	\$600	\$600
	9.54		D020103	833(01)	Drainage-Construction-Install new-Culvert ARRA PROJECT CIM-06XX-01HR CURTIS TS	FS - CONT	FS - ECON	26.00	LN FT	60.00	\$2,176	\$1,560
Route Subtotal											\$21,206	
2938000	0.00	6.48	V02	842(02)	Vegetation-Roadside removal ARRA PROJECT CIM-06XX-01HR RD MAINT. CONTRACT	FS - CONT	FS - ECON	6.48	MILE	1050.00	\$6,804	\$6,804
Route Subtotal											\$6,804	
2947000	0.00	7.84	V02	842(02)	Vegetation-Roadside removal	FS - CONT	FS - PAYCO	7.84	MILE	1050.00	\$8,227	\$8,227
	0.00	7.84	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - CONT	FS - PAYCO	7.84	MILE	100.00	\$784	\$784
	0.00	7.84	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - CONT	FS - PAYCO	7.84	MILE	150.00	\$1,175	\$1,175
Route Subtotal											\$10,186	



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Route ID	BMP	EMP	Task ID	Spec #	Description/Remarks	Accomplish By	Special Program	QTY	UOM	Local Unit Cost	Total Est Cost	Total Est Value
2947300	0.00	5.29	V02	842(02)	Vegetation-Roadside removal	FS - CONT		5.29	MILE	1050.00	\$5,554	\$5,554
	0.00	5.29	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - CONT		5.29	MILE	150.00	\$794	\$794
	0.00	5.29	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - CONT		5.29	MILE	100.00	\$529	\$529
Route Subtotal												\$6,877
2950000	0.00	1.00	V0401	851(02)	Vegetation-Hazard removal-Logging out	FS - FA		1.00	MILE	24.00	\$24	\$24
	1.00	14.72	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - CONT		13.72	MILE	100.00	\$1,372	\$1,372
	1.00	14.72	V02	842(02)	Vegetation-Roadside removal	FS - CONT		13.72	MILE	1050.00	\$14,406	\$14,406
Route Subtotal												\$15,802
2980000	0.00	12.48	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - CONT		12.48	MILE	100.00	\$1,248	\$1,248
	9.66		D020103	833(01)	Drainage-Construction-Install new-Culvert ARRA CIM-06XX-01HR CURTIS TS	FS - CONT	FS - ECON	54.00	LN FT	60.00	\$2,500	\$3,240
	9.78		D020103	833(01)	Drainage-Construction-Install new-Culvert ARRA CIM-06XX-01HR CURTIS TS	FS - CONT	FS - ECON	40.00	LN FT	60.00	\$2,011	\$2,400
Route Subtotal												\$5,759
2980100	0.00	3.50	R0104	813(01)	Surface and Roadway-Maintenance-Spot surfacing Tallow Salvage TS.	COML - TSC		120.00	CU YD	35.00	\$0	\$4,200
	0.00	3.50	R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance Tallow Salvage TS	COML - TSC		3.50	MILE	210.00	\$0	\$735
	0.00	3.50	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - CONT		3.50	MILE	100.00	\$350	\$350
	0.00	3.50	V02	842(02)	Vegetation-Roadside removal Tallow Salvage TS	COML - TSC		3.50	MILE	1050.00	\$0	\$3,675
	0.00	3.50	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure Tallow Salvage TS.	COML - TSC		3.50	MILE	150.00	\$0	\$525
Route Subtotal												\$350
2980615	0.00	0.92	V02	842(01)	Vegetation-Roadside removal ARRA CIM-06XX-01HR CURTIS TS	FS - CONT	FS - ECON	0.92	MILE	1500.00	\$5,928	\$1,380
	0.00	0.92	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure ARRA CIM-06XX-01HR CURTIS TS	FS - CONT	FS - ECON	0.92	MILE	500.00	\$1,000	\$460
	0.00	0.92	R0101	811(04)	Surface and Roadway-Maintenance-Surface maintenance ARRA CIM-06XX-01HR CURTIS TS	FS - CONT	FS - ECON	0.92	MILE	0.00	\$1,159	\$0
Route Subtotal												\$8,087



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Route ID	BMP	EMP	Task ID	Spec #	Description/Remarks	Accomplish By	Special Program	QTY	UOM	Local Unit Cost	Total Est Cost	Total Est Value
2980616	0.00	0.03	R0101	811(04)	Surface and Roadway-Maintenance-Surface maintenance ARRA CIM-06XX-01HR CURTIS TS	FS - CONT	FS - ECON	0.03	MILE	0.00	\$70	\$0
	0.00	0.03	V02	842(01)	Vegetation-Roadside removal ARRA CIM-06XX-01HR CURTIS TS	FS - CONT	FS - ECON	0.03	MILE	1500.00	\$193	\$45
Route Subtotal												\$263
2980830	0.00	0.33	R0101	811(04)	Surface and Roadway-Maintenance-Surface maintenance ARRA CIM-06XX-01HR CURTIS TS	FS - CONT	FS - ECON	0.33	MILE	0.00	\$774	\$0
	0.00	0.33	V02	842(01)	Vegetation-Roadside removal ARRA CIM-06XX-01HR CURTIS TS	FS - CONT	FS - ECON	0.33	MILE	1500.00	\$1,781	\$495
	0.01		D020201	833(09)	Drainage-Construction-Remove and dispose-Berm ARRA CIM-06XX-01HR CURTIS TS	FS - CONT	FS - ECON	2.00	LN FT	2.00	\$134	\$4
Route Subtotal												\$2,689
2980832	0.00	0.18	R0101	811(04)	Surface and Roadway-Maintenance-Surface maintenance ARRA CIM-06XX-01HR CURTIS TS	FS - CONT	FS - ECON	0.18	MILE	0.00	\$422	\$0
	0.00	0.18	V02	842(01)	Vegetation-Roadside removal ARRA CIM-06XX-01HR CURTIS TS	FS - CONT	FS - ECON	0.18	MILE	1500.00	\$972	\$270
Route Subtotal												\$1,394
2980850	0.00	2.04	D0103	834(06)	Drainage-Maintenance-Drainage structure ARRA CIM-06XX-01HR CURTIS TS	FS - CONT	FS - ECON	2.04	MILE	1500.00	\$2,000	\$3,060
	0.00	2.04	R0101	811(04)	Surface and Roadway-Maintenance-Surface maintenance ARRA CIM-06XX-01HR CURTIS TS	FS - CONT	FS - ECON	2.04	MILE	0.00	\$2,787	\$0
	0.00	2.04	V02	842(01)	Vegetation-Roadside removal ARRA CIM-06XX-01HR CURTIS TS	FS - CONT	FS - ECON	2.04	MILE	1500.00	\$13,144	\$3,060
Route Subtotal												\$17,931
3100000	0.00	15.05	V02	842(02)	Vegetation-Roadside removal ARRA PROJECT CIM-06XX-01HR RD MAINT. CONTRACT	FS - CONT	FS - ECON	15.05	MILE	1050.00	\$15,802	\$15,802
Route Subtotal												\$15,802
3113000	0.00	5.55	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - FA		5.55	MILE	60.00	\$333	\$333
	0.00	5.55	V0401	851(02)	Vegetation-Hazard removal-Logging out	FS - FA		5.55	MILE	24.00	\$133	\$133
Route Subtotal												\$466



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Route ID	BMP	EMP	Task ID	Spec #	Description/Remarks	Accomplish By	Special Program	QTY	UOM	Local Unit Cost	Total Est Cost	Total Est Value
3113300	0.00	1.67	R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance	FS - CONT		1.67	MILE	210.00	\$351	\$351
	0.00	1.67	V02	842(02)	Vegetation-Roadside removal	FS - CONT		1.67	MILE	1050.00	\$1,754	\$1,754
	0.98	1.67	R0104	813(01)	Surface and Roadway-Maintenance-Spot surfacing Is this a fire-funded special project?	FS - FA		40.00	CU YD	35.00	\$1,400	\$1,400
Route Subtotal												\$3,504
3200000	0.00	13.33	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - CONT		13.33	MILE	150.00	\$2,000	\$2,000
	13.25		T020103	872(05)	Signs and Traffic Control-Construction-Install new-Sign right, warning sign, "Stop Ahead" 30", scheduled replacement	FS - CONT		1.00	EACH	120.00	\$120	\$120
Route Subtotal												\$2,120
3201000	0.00	9.51	V02	842(02)	Vegetation-Roadside removal ARRA PROJECT CIM-06XX-01HR RD MAINT. CONTRACT	FS - CONT	FS - ECON	9.51	MILE	1050.00	\$9,989	\$9,989
	0.00	9.51	V0401	851(02)	Vegetation-Hazard removal-Logging out	FS - FA		9.51	MILE	24.00	\$228	\$228
	0.00	9.51	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure Need to add culvert installations? Legacy work?	FS - CONT		9.51	MILE	150.00	\$1,427	\$1,427
Route Subtotal												\$11,644
3220000	0.00	11.45	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - CONT		11.45	MILE	150.00	\$1,718	\$1,718
	0.00	11.45	V02	842(02)	Vegetation-Roadside removal ARRA PROJECT CIM-06XX-01HR RD MAINT. CONTRACT	FS - CONT	FS - ECON	11.45	MILE	1050.00	\$12,022	\$12,022
Route Subtotal												\$13,740
3230000	0.00	7.09	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - CONT		7.09	MILE	150.00	\$1,064	\$1,064
	0.00	10.23	V0401	851(02)	Vegetation-Hazard removal-Logging out	FS - FA		10.23	MILE	24.00	\$246	\$246
Route Subtotal												\$1,309
3231000	0.00	6.98	R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance	FS - CONT		6.98	MILE	210.00	\$1,466	\$1,466
	0.00	6.98	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - CONT		6.98	MILE	150.00	\$1,047	\$1,047
	0.00	6.98	R0104	813(01)	Surface and Roadway-Maintenance-Spot surfacing Obtain reclaimed rock from 300 spur.	FS - CONT		350.00	CU YD	20.00	\$7,000	\$7,000
Route Subtotal												\$9,513
3232000	0.00	9.32	V02	842(02)	Vegetation-Roadside removal ARRA PROJECT CIM-06XX-01HR RD MAINT. CONTRACT	FS - CONT	FS - ECON	9.32	MILE	1050.00	\$9,781	\$9,781
Route Subtotal												\$9,781



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Route ID	BMP	EMP	Task ID	Spec #	Description/Remarks	Accomplish By	Special Program	QTY	UOM	Local Unit Cost	Total Est Cost	Total Est Value
3232910	0.00	2.38	V02	842(02)	Vegetation-Roadside removal ARRA PROJECT CIM-06XX-01HR RD MAINT. CONTRACT	FS - CONT	FS - ECON	2.38	MILE	1050.00	\$2,502	\$2,502
Route Subtotal											\$2,502	
3232911	0.00	3.29	V02	842(02)	Vegetation-Roadside removal ARRA PROJECT CIM-06XX-01HR RD MAINT. CONTRACT	FS - CONT	FS - ECON	3.29	MILE	1050.00	\$3,454	\$3,454
Route Subtotal											\$3,454	
6800000	12.73	28.66	V0401	851(01)	Vegetation-Hazard removal-Logging out	FS - CONT		15.93	MILE	100.00	\$1,593	\$1,593
	12.73	28.66	D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure	FS - CONT		15.93	MILE	150.00	\$2,390	\$2,390
	12.73	28.66	V02	842(02)	Vegetation-Roadside removal	FS - CONT		15.93	MILE	1050.00	\$16,726	\$16,726
Route Subtotal											\$20,709	
6800500	0.00	0.25	V0401	851(02)	Vegetation-Hazard removal-Logging out	FS - FA		0.25	MILE	24.00	\$6	\$6
Route Subtotal											\$6	
Plan Total											\$1,070,911	



Detail Road Maintenance Plan

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Report Title:	Detail Road Maintenance Plan
Report Date:	Thu, 23 Jul 2009 19:14:03 -0500
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Select By

Road Maintenance Plan:	061502-TL-RMP-2009
Planned Accomplish By:	%
Managing Org:	%

Sorted By

Sort by: Route ID, Task BMP/EMP

Notes

Tables Used: II_RTE_TASKS_V