



Summary Road Maintenance Plan

TERKERT

Page 1 of 3

061501-CG-RMP-2009 - CGRD ROAD MTC PLAN - FY2009 (10/01/2008-09/30/2009)

Special Program: FS - ECON RECOVERY

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
V02	842(02)	Vegetation-Roadside removal(ML 2 long rotation- contract rate)	33.25	MILE	1,050.00	\$34,913
Special Program Total						\$34,913

Special Program: FS - PAYCO

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure(ML 2 rotation - contract rate)	23.10	MILE	150.00	\$3,465
R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance(Maintenance level 2, single lane, contract rate)	22.06	MILE	210.00	\$4,633
R0101	811(03)	Surface and Roadway-Maintenance-Surface maintenance(Maintenance level 3, single lane, contract rate)	34.54	MILE	750.00	\$25,905
T020103	872(05)	Signs and Traffic Control-Construction-Install new-Sign(Install / replace sign)	8.00	EACH	120.00	\$960
T020103	872(03)	Signs and Traffic Control-Construction-Install new-Sign(Install / replace single post and sign)	1.00	EACH	150.00	\$150
V0401	851(01)	Vegetation-Hazard removal-Logging out(ML 2, contract rate)	21.91	MILE	100.00	\$2,191
Special Program Total						\$37,304

Special Program: N/A

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure(Annual - light)	51.55	MILE	60.00	\$2,826
D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure(ML 2 rotation - contract rate)	41.09	MILE	150.00	\$974
R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance(Maintenance level 2, single lane, contract rate)	34.60	MILE	210.00	\$0
V02	842(02)	Vegetation-Roadside removal(ML 2 long rotation- contract rate)	41.09	MILE	1,050.00	\$6,815
V02	842(03)	Vegetation-Roadside removal(Routine - light)	51.55	MILE	350.00	\$16,485
V0401	851(01)	Vegetation-Hazard removal-Logging out(ML 2, contract rate)	53.05	MILE	100.00	\$1,760
V0401	851(02)	Vegetation-Hazard removal-Logging out(ML 3+, average annual)	56.00	MILE	24.00	\$1,130
V0402	851(03)	Vegetation-Hazard removal-Danger tree removal(ML 3+, long deferred average, imminents only)	60.99	MILE	500.00	\$5,555
Special Program Total						\$35,545
Plan Total:						\$107,762



Summary Road Maintenance Plan

TERKERT

Page 2 of 3

Special Program: N/A

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
Plan Formulation Description						
Prepared By: _____			Date: _____			
Recommended By: _____ Forest Engineer			Date: _____			
Approved By: _____ Forest Supervisor/District Ranger			Date: _____			
Approved By: _____ District Ranger			Date: _____			
Approved By: _____ District Ranger			Date: _____			
Approved By: _____ District Ranger			Date: _____			
Approved By: _____ District Ranger			Date: _____			
Approved By: _____ District Ranger			Date: _____			



Summary Road Maintenance Plan

TERKERT

< Last Page >

Report Title:

Summary Road Maintenance Plan

Report Date:

Thu, 23 Jul 2009 19:11:09 -0500

Run by:

TERKERT

Total page number including trailer:

3

Select By

Road Maintenance Plan:

061501-CG-RMP-2009 - CGRD ROAD MTC PLAN - FY2009 (10/01/2008-09/30/2009)

Sorted By

Sort by: Route ID, Task BMP/EMP

Notes

Tables Used: II_RTE_TASKS_V



Summary Road Maintenance Plan

TERKERT

Page 1 of 4

061503-DL-RMP-2009 - DLRD ROAD MTC PLAN - FY2009 (10/01/2008-09/30/2009)

Special Program: FS - ECON RECOVERY

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
R020103	FP-403	Surface and Roadway-Construction-Surface-Asphalt concrete(2 inch, double lane)	2.18	MILE	200,000.00	\$175,900
V02	842(02)	Vegetation-Roadside removal(ML 2 long rotation- contract rate)	41.67	MILE	1,050.00	\$43,751
Special Program Total						\$219,651

Special Program: FS - PAYCO

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure(Annual - light)	1.54	MILE	60.00	\$92
D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure(ML 2 rotation - contract rate)	75.34	MILE	150.00	\$11,300
D020106	833(11)	Drainage-Construction-Install new-Drivable drain / grade dip(< 6% grade)	5.00	EACH	1,000.00	\$5,000
D020109	833(04)	Drainage-Construction-Install new-Surface cross drain(Water-bar 11-20 per mile)	6.89	MILE	1,500.00	\$10,337
R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance(Maintenance level 2, single lane, contract rate)	20.71	MILE	210.00	\$4,349
R0101	811(03)	Surface and Roadway-Maintenance-Surface maintenance(Maintenance level 3, single lane, contract rate)	51.14	MILE	750.00	\$38,357
T020103	872(05)	Signs and Traffic Control-Construction-Install new-Sign(Install / replace sign)	2.00	EACH	120.00	\$240
V02	842(02)	Vegetation-Roadside removal(ML 2 long rotation- contract rate)	1.47	MILE	1,050.00	\$1,544
V0401	851(01)	Vegetation-Hazard removal-Logging out(ML 2, contract rate)	43.56	MILE	100.00	\$4,356
V0401	851(02)	Vegetation-Hazard removal-Logging out(ML 3+, average annual)	47.58	MILE	24.00	\$1,142
V0402	851(03)	Vegetation-Hazard removal-Danger tree removal(ML 3+, long deferred average, imminents only)	5.81	MILE	500.00	\$2,905
Special Program Total						\$79,622

Special Program: N/A

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure(Annual - light)	124.19	MILE	60.00	\$7,346
D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure(ML 2 rotation - contract rate)	124.12	MILE	150.00	\$18,232
R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance(Maintenance level 2, single lane, contract rate)	32.13	MILE	210.00	\$6,331
R0101	811(03)	Surface and Roadway-Maintenance-Surface maintenance(Maintenance level 3,	11.94	MILE	750.00	\$6,825



Summary Road Maintenance Plan

TERKERT

Page 2 of 4

Special Program: N/A

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
		single lane, contract rate)				
R0104	813(01)	Surface and Roadway-Maintenance-Spot surfacing(5-20 mile haul from FS stockpile)	947.00	CU YD	35.00	\$33,145
R0104	813(01)	Surface and Roadway-Maintenance-Spot surfacing(< 5 mile haul from FS stockpile)	100.00	CU YD	20.00	\$2,000
R0106	832(01)	Surface and Roadway-Maintenance-Load, haul and place material (slide removal)(ML 3+, end haul, adjusted WO rate.)	300.00	CU YD	21.00	\$6,300
R020103	FP-403	Surface and Roadway-Construction-Surface-Asphalt concrete(2 inch, double lane)	1.65	MILE	200,000.00	\$305,000
T0102	872(07)	Signs and Traffic Control-Maintenance-Sign(Remount sign)	4.00	EACH	40.00	\$160
T020101	FP-204	Signs and Traffic Control-Construction-Install new-Barrier(Rock/earth)	1.00	EACH	400.00	\$400
T020102	FP-634	Signs and Traffic Control-Construction-Install new-Pavement marking(Centerline - double yellow)	2.18	MILE	1,800.00	\$3,929
T020103	872(05)	Signs and Traffic Control-Construction-Install new-Sign(Install / replace sign)	7.00	EACH	120.00	\$840
T020103	872(03)	Signs and Traffic Control-Construction-Install new-Sign(Install / replace single post and sign)	7.00	EACH	150.00	\$1,050
T020201	861(16)	Signs and Traffic Control-Construction-Remove and dispose-Barrier(Rock/earth)	1.00	EACH	200.00	\$200
V02	842(02)	Vegetation-Roadside removal(ML 2 long rotation- contract rate)	8.48	MILE	1,050.00	\$6,825
V02	842(03)	Vegetation-Roadside removal(Routine - light)	28.81	MILE	350.00	\$10,085
V0401	851(01)	Vegetation-Hazard removal-Logging out(ML 2, contract rate)	153.08	MILE	100.00	\$15,249
V0401	851(02)	Vegetation-Hazard removal-Logging out(ML 3+, average annual)	110.57	MILE	24.00	\$2,543
V0402	851(03)	Vegetation-Hazard removal-Danger tree removal(ML 3+, long deferred average, imminents only)	19.16	MILE	500.00	\$9,579
Special Program Total						\$436,039
Plan Total:						\$735,312



Summary Road Maintenance Plan

TERKERT

Page 3 of 4

Special Program: N/A

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
Plan Formulation Description						
CMRD15 Payco Douglas force account \$. Payco Mntnc. 2008 IDIQ task orders \$. Payco Mntnc. Douglas 2009 TBD. NTG collections \$. Asphalt surface collections TBD. PacifiCorp CY 08 \$15,000. Payco Danger Tree 2008 IDIQ task orders TBD. Payco Danger Tree 2009 TBD.						
Prepared By: _____			Date: _____			
Recommended By: _____ Forest Engineer			Date: _____			
Approved By: _____ Forest Supervisor/District Ranger			Date: _____			
Approved By: _____ District Ranger			Date: _____			
Approved By: _____ District Ranger			Date: _____			
Approved By: _____ District Ranger			Date: _____			
Approved By: _____ District Ranger			Date: _____			
Approved By: _____ District Ranger			Date: _____			



Summary Road Maintenance Plan

TERKERT

< Last Page >

Report Title:

Summary Road Maintenance Plan

Report Date:

Thu, 23 Jul 2009 19:15:21 -0500

Run by:

TERKERT

Total page number including trailer:

4

Select By

Road Maintenance Plan:

061503-DL-RMP-2009 - DLRD ROAD MTC PLAN - FY2009 (10/01/2008-09/30/2009)

Sorted By

Sort by: Route ID, Task BMP/EMP

Notes

Tables Used: II_RTE_TASKS_V



Summary Road Maintenance Plan

TERKERT

Page 1 of 7

061506-NU-RMP-2009 - NURD ROAD MTC PLAN - FY2009 (10/01/2008-09/30/2009)

Special Program: FHWA - HTER

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
D020109	833(04)	Drainage-Construction-Install new-Surface cross drain(Water-bar 11-20 per mile)	2.14	MILE	1,500.00	\$3,210
D020202	833(02)	Drainage-Construction-Remove and dispose-Culvert(Round / 12-in to 24-in diameter)	10.00	EACH	600.00	\$6,000
R0106	832(01)	Surface and Roadway-Maintenance-Load, haul and place material (slide removal)(ML 2, contract rate.)	500.00	CU YD	10.00	\$5,000
T020101	FP-204	Signs and Traffic Control-Construction-Install new-Barrier(Rock/earth)	1.00	EACH	400.00	\$400
V0401	851(01)	Vegetation-Hazard removal-Logging out(ML 2, contract rate)	1.03	MILE	100.00	\$103
Special Program Total						\$14,713

Special Program: FS - BAER

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure(ML 2 rotation - contract rate)	6.05	MILE	150.00	\$908
D020109	833(04)	Drainage-Construction-Install new-Surface cross drain(Water-bar <= 10 per mile)	6.05	MILE	500.00	\$3,025
Special Program Total						\$3,933

Special Program: FS - CMLG

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure(Deferred, first user average)	1.09	MILE	500.00	\$545
D020109	833(08)	Drainage-Construction-Install new-Surface cross drain(Cross ditch <= 10 per mile)	1.09	MILE	500.00	\$545
R020201	FP-211	Surface and Roadway-Construction-Prism-Decommission(Block road, water bar, pull pipes, pull unstable side cast, seed)	2.82	MILE	50,000.00	\$107,000
T020101	FP-204	Signs and Traffic Control-Construction-Install new-Barrier(Rock/earth)	1.00	EACH	400.00	\$400
V0401	851(01)	Vegetation-Hazard removal-Logging out(ML 2, contract rate)	4.04	MILE	100.00	\$404
Special Program Total						\$108,894

Special Program: FS - ECON RECOVERY

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
D0102	834(04)	Drainage-Maintenance-Ditch(Clean < 200 feet per mile)	0.92	MILE	300.00	\$1,220
D0105		Drainage-Maintenance-Special project(Custom)	1.00	LS	0.00	\$9,090



Summary Road Maintenance Plan

TERKERT

Page 2 of 7

Special Program: FS - ECON RECOVERY

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
D020103	833(01)	Drainage-Construction-Install new-Culvert(Round / 12-in to 24-in diameter)	88.00	LN FT	60.00	\$2,390
D020103	FP-602	Drainage-Construction-Install new-Culvert(Round / 42-in to 72-in diameter)	60.00	LN FT	200.00	\$19,199
D020106	833(11)	Drainage-Construction-Install new-Drivable drain / grade dip(6-10% grade)	3.00	EACH	2,000.00	\$5,341
D020106	833(11)	Drainage-Construction-Install new-Drivable drain / grade dip(< 6% grade)	6.00	EACH	1,000.00	\$6,247
D020112		Drainage-Construction-Install new-Special project(Custom)	1.00	LS	0.00	\$9,090
D020202	833(02)	Drainage-Construction-Remove and dispose-Culvert(Round / 12-in to 24-in diameter)	1.00	EACH	600.00	\$504
D020207		Drainage-Construction-Remove and dispose-Special project(Custom)	1.00	LS	0.00	\$7,960
R0101	811(04)	Surface and Roadway-Maintenance-Surface maintenance(NA)	3.06	MILE	0.00	\$5,901
R0104	813(01)	Surface and Roadway-Maintenance-Spot surfacing(< 5 mile haul from FS stockpile)	53.00	CU YD	20.00	\$1,158
R020102	FP-301	Surface and Roadway-Construction-Surface-Crushed aggregate(4-6 inch, single lane)	0.10	MILE	80,000.00	\$905
R0204		Surface and Roadway-Construction-Special project(Custom)	2.00	LS	0.00	\$10,885
T020201	861(16)	Signs and Traffic Control-Construction-Remove and dispose-Barrier(Rock/earth)	2.00	EACH	200.00	\$174
V02	842(01)	Vegetation-Roadside removal(ML 2 long deferred - heavy)	3.84	MILE	1,500.00	\$9,888
V02	842(02)	Vegetation-Roadside removal(ML 2 long rotation- contract rate)	18.35	MILE	1,050.00	\$19,253
V0401	851(01)	Vegetation-Hazard removal-Logging out(ML 2, contract rate)	17.31	MILE	100.00	\$3,463
V0402	851(03)	Vegetation-Hazard removal-Danger tree removal(ML 3+, long deferred average, imminents only)	17.31	MILE	500.00	\$8,657
Special Program Total						\$121,325

Special Program: FS - PAYCO

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure(Annual - light)	33.60	MILE	60.00	\$2,016
D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure(ML 2 rotation - contract rate)	118.59	MILE	150.00	\$17,789
D020109	833(04)	Drainage-Construction-Install new-Surface cross drain(Water-bar <= 10 per mile)	4.29	MILE	500.00	\$2,145
R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance(Maintenance level 2, single lane, contract rate)	14.42	MILE	210.00	\$3,028



Summary Road Maintenance Plan

TERKERT

Page 3 of 7

Special Program: FS - PAYCO

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
R0101	811(02)	Surface and Roadway-Maintenance-Surface maintenance(Maintenance level 3, single lane, contract rate)	16.40	MILE	400.00	\$6,560
R0101	811(03)	Surface and Roadway-Maintenance-Surface maintenance(Maintenance level 3, single lane, contract rate)	25.18	MILE	750.00	\$18,885
R0106	832(01)	Surface and Roadway-Maintenance-Load, haul and place material (slide removal)(ML 3+, end haul, adjusted WO rate.)	1,000.00	CU YD	21.00	\$21,000
T0102	872(07)	Signs and Traffic Control-Maintenance-Sign(Remount sign)	4.00	EACH	40.00	\$160
T020103	872(05)	Signs and Traffic Control-Construction-Install new-Sign(Install / replace sign)	28.00	EACH	120.00	\$3,360
T020103	872(03)	Signs and Traffic Control-Construction-Install new-Sign(Install / replace single post and sign)	19.00	EACH	150.00	\$2,850
T020202	872(06)	Signs and Traffic Control-Construction-Remove and dispose-Sign(Remove sign and post(s).)	1.00	EACH	30.00	\$30
V02	842(02)	Vegetation-Roadside removal(ML 2 long rotation- contract rate)	66.48	MILE	1,050.00	\$69,803
V02	842(03)	Vegetation-Roadside removal(Routine - light)	20.81	MILE	350.00	\$7,284
V0401	851(01)	Vegetation-Hazard removal-Logging out(ML 2, contract rate)	139.93	MILE	100.00	\$13,993
V0401	851(02)	Vegetation-Hazard removal-Logging out(ML 3+, average annual)	52.85	MILE	24.00	\$1,268
V0402	851(03)	Vegetation-Hazard removal-Danger tree removal(ML 3+, long deferred average, imminents only)	22.70	MILE	500.00	\$11,350
Special Program Total						\$181,521

Special Program: N/A

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure(Annual - light)	81.00	MILE	60.00	\$4,860
D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure(ML 2 rotation - contract rate)	41.96	MILE	150.00	\$6,294
D0105		Drainage-Maintenance-Special project(Custom)	1.00	LS	0.00	\$2,000
D020103	833(01)	Drainage-Construction-Install new-Culvert(Round / 12-in to 24-in diameter)	80.00	LN FT	60.00	\$2,400
D020106	833(11)	Drainage-Construction-Install new-Drivable drain / grade dip(< 6% grade)	1.00	EACH	1,000.00	\$400
D020109	833(04)	Drainage-Construction-Install new-Surface cross drain(Water-bar <= 10 per mile)	4.60	MILE	500.00	\$2,300
R0101	811(03)	Surface and Roadway-Maintenance-Surface maintenance(Maintenance level 3, single lane, contract rate)	15.47	MILE	750.00	\$11,603



Summary Road Maintenance Plan

TERKERT

Page 4 of 7

Special Program: N/A

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
R0104	813(01)	Surface and Roadway-Maintenance-Spot surfacing(5-20 mile haul from FS stockpile)	80.00	CU YD	35.00	\$2,800
R0104	813(01)	Surface and Roadway-Maintenance-Spot surfacing(< 5 mile haul from FS stockpile)	758.00	CU YD	20.00	\$15,160
R0106	832(01)	Surface and Roadway-Maintenance-Load, haul and place material (slide removal)(ML 2, contract rate.)	1,500.00	CU YD	10.00	\$15,000
R0106	832(01)	Surface and Roadway-Maintenance-Load, haul and place material (slide removal)(ML 3+, end haul, adjusted WO rate.)	100.00	CU YD	21.00	\$2,100
R020102	FP-301	Surface and Roadway-Construction-Surface-Crushed aggregate(< 4 inch, single lane)	2.30	MILE	50,000.00	\$64,500
R020201	FP-211	Surface and Roadway-Construction-Prism-Decommission(Block road, water bar, seed)	1.31	MILE	15,000.00	\$19,650
T020101	FP-204	Signs and Traffic Control-Construction-Install new-Barrier(Rock/earth)	2.00	EACH	400.00	\$800
T020103	872(05)	Signs and Traffic Control-Construction-Install new-Sign(Install / replace sign)	1.00	EACH	120.00	\$120
T020202	872(06)	Signs and Traffic Control-Construction-Remove and dispose-Sign(Remove sign and post(s).)	2.00	EACH	30.00	\$60
V02	842(03)	Vegetation-Roadside removal(Routine - light)	67.16	MILE	350.00	\$23,506
V0401	851(01)	Vegetation-Hazard removal-Logging out(ML 2, contract rate)	82.70	MILE	100.00	\$8,270
V0401	851(02)	Vegetation-Hazard removal-Logging out(ML 3+, average annual)	96.21	MILE	24.00	\$2,309
Special Program Total						\$184,132
Plan Total:						\$614,518



Summary Road Maintenance Plan

TERKERT

Page 5 of 7

Special Program: N/A

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
Plan Formulation Description						
CMRD15 \$.						
Payco Douglas force account \$.						
Payco Lane force account \$.						
Payco Mntnc. 2008 IDIQ task orders \$.						
Payco Mntnc. Douglas 2009 TBD.						
Payco Mntnc Lane 2009 TBD.						
NTG collections \$.						
Asphalt surface collections TBD.						
Payco Danger Tree 2008 IDIQ task orders TBD.						
Payco Danger Tree 2009 TBD.						
Prepared By: _____			Date: _____			
Recommended By: _____			Date: _____			
Forest Engineer						
Approved By: _____			Date: _____			
Forest Supervisor/District Ranger						
Approved By: _____			Date: _____			
District Ranger						
Approved By: _____			Date: _____			
District Ranger						
Approved By: _____			Date: _____			
District Ranger						
Approved By: _____			Date: _____			
District Ranger						



Page 6 of 7

Task ID	Specification	Description	Qty	UOM	Unit Cost	Needed
---------	---------------	-------------	-----	-----	-----------	--------



Summary Road Maintenance Plan

TERKERT

< Last Page >

Report Title:

Summary Road Maintenance Plan

Report Date:

Thu, 23 Jul 2009 19:17:02 -0500

Run by:

TERKERT

Total page number including trailer:

7

Select By

Road Maintenance Plan:

061506-NU-RMP-2009 - NURD ROAD MTC PLAN - FY2009 (10/01/2008-09/30/2009)

Sorted By

Sort by: Route ID, Task BMP/EMP

Notes

Tables Used: II_RTE_TASKS_V



Summary Road Maintenance Plan

TERKERT

Page 1 of 4

061502-TL-RMP-2009 - TLRD ROAD MTC PLAN - FY2009 (10/01/2008-09/30/2009)

Special Program: FS - CMLG

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
R020201	FP-211	Surface and Roadway-Construction-Prism-Decommission(Block road, pull pipes, recontour, seed)	2.85	MILE	120,000.00	\$316,000
T020101	FP-204	Signs and Traffic Control-Construction-Install new-Barrier(Rock/earth)	1.00	EACH	400.00	\$400
V0401	851(01)	Vegetation-Hazard removal-Logging out(ML 2, contract rate)	4.54	MILE	100.00	\$1,569
Special Program Total						\$317,969

Special Program: FS - ECON RECOVERY

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
D0103	834(06)	Drainage-Maintenance-Drainage structure(Clean > 20 per mile)	2.04	MILE	1,500.00	\$2,000
D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure(Deferred, first user average)	0.92	MILE	500.00	\$1,000
D020103	833(01)	Drainage-Construction-Install new-Culvert(Round / 12-in to 24-in diameter)	120.00	LN FT	60.00	\$6,687
D020201	833(09)	Drainage-Construction-Remove and dispose-Berm(Remove and dispose)	2.00	LN FT	2.00	\$134
D020207		Drainage-Construction-Remove and dispose-Special project(Custom)	1.00	LS	0.00	\$9,158
R0101	811(04)	Surface and Roadway-Maintenance-Surface maintenance(NA)	3.50	MILE	0.00	\$5,212
V02	842(01)	Vegetation-Roadside removal(ML 2 long deferred - heavy)	3.50	MILE	1,500.00	\$22,018
V02	842(02)	Vegetation-Roadside removal(ML 2 long rotation- contract rate)	100.25	MILE	1,050.00	\$105,264
V02	842(03)	Vegetation-Roadside removal(Routine - light)	9.22	MILE	350.00	\$3,227
V0401	851(01)	Vegetation-Hazard removal-Logging out(ML 2, contract rate)	28.37	MILE	100.00	\$4,677
V0402	851(03)	Vegetation-Hazard removal-Danger tree removal(ML 3+, long deferred average, imminents only)	18.40	MILE	500.00	\$9,200
Special Program Total						\$168,577

Special Program: FS - PAYCO

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure(ML 2 rotation - contract rate)	7.84	MILE	150.00	\$1,175
R0101	811(03)	Surface and Roadway-Maintenance-Surface maintenance(Maintenance level 3, single lane, contract rate)	2.50	MILE	750.00	\$1,875
R0104	813(01)	Surface and Roadway-Maintenance-Spot surfacing(5-20 mile haul from FS stockpile)	1.00	CU YD	35.00	\$35



Summary Road Maintenance Plan

TERKERT

Page 2 of 4

Special Program: FS - PAYCO

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
T020103	872(05)	Signs and Traffic Control-Construction-Install new-Sign(Install / replace sign)	1.00	EACH	120.00	\$120
V02	842(02)	Vegetation-Roadside removal(ML 2 long rotation- contract rate)	7.84	MILE	1,050.00	\$8,227
V0401	851(01)	Vegetation-Hazard removal-Logging out(ML 2, contract rate)	7.84	MILE	100.00	\$784
Special Program Total						\$12,216

Special Program: N/A

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure(Annual - light)	108.70	MILE	60.00	\$6,522
D0104	834(05)	Drainage-Maintenance-Ditch and drainage structure(ML 2 rotation - contract rate)	181.03	MILE	150.00	\$26,202
D020103	833(01)	Drainage-Construction-Install new-Culvert(Round / 12-in to 24-in diameter)	26.00	LN FT	60.00	\$1,560
D020202	833(02)	Drainage-Construction-Remove and dispose-Culvert(Round / 12-in to 24-in diameter)	1.00	EACH	600.00	\$600
R0101	811(05)	Surface and Roadway-Maintenance-Surface maintenance(Maintenance level 2, single lane, contract rate)	50.31	MILE	210.00	\$12,527
R0104	813(01)	Surface and Roadway-Maintenance-Spot surfacing(5-20 mile haul from FS stockpile)	210.00	CU YD	35.00	\$3,150
R0104	813(01)	Surface and Roadway-Maintenance-Spot surfacing(< 5 mile haul from FS stockpile)	680.00	CU YD	20.00	\$13,600
R0204		Surface and Roadway-Construction-Special project(Custom)	1.00	LS	0.00	\$364,000
T020102	FP-634	Signs and Traffic Control-Construction-Install new-Pavement marking(Centerline - double yellow)	18.63	MILE	1,800.00	\$33,532
T020103	872(05)	Signs and Traffic Control-Construction-Install new-Sign(Install / replace sign)	5.00	EACH	120.00	\$600
T020103	872(03)	Signs and Traffic Control-Construction-Install new-Sign(Install / replace single post and sign)	1.00	EACH	150.00	\$150
V02	842(01)	Vegetation-Roadside removal(ML 2 long deferred - heavy)	2.41	MILE	1,500.00	\$3,545
V02	842(02)	Vegetation-Roadside removal(ML 2 long rotation- contract rate)	85.02	MILE	1,050.00	\$85,596
V02	842(03)	Vegetation-Roadside removal(Routine - light)	11.90	MILE	350.00	\$4,165
V0401	851(01)	Vegetation-Hazard removal-Logging out(ML 2, contract rate)	122.42	MILE	100.00	\$12,242
V0401	851(02)	Vegetation-Hazard removal-Logging out(ML 3+, average annual)	173.28	MILE	24.00	\$4,159
Special Program Total						\$572,150



Summary Road Maintenance Plan

TERKERT

Page 3 of 4

Special Program: N/A

Task ID	Specification	Description	Qty	UOM	Local Unit Cost	Total Dollars Needed
Plan Total:						\$1,070,912

Plan Formulation Description

Prepared By: _____ Date: _____

Recommended By: _____ Date: _____
Forest Engineer

Approved By: _____ Date: _____
Forest Supervisor/District Ranger

Approved By: _____ Date: _____
District Ranger

Approved By: _____ Date: _____
District Ranger

Approved By: _____ Date: _____
District Ranger

Approved By: _____ Date: _____
District Ranger

Approved By: _____ Date: _____
District Ranger



Summary Road Maintenance Plan

TERKERT

< Last Page >

Report Title:

Summary Road Maintenance Plan

Report Date:

Thu, 23 Jul 2009 19:13:32 -0500

Run by:

TERKERT

Total page number including trailer:

4

Select By

Road Maintenance Plan:

061502-TL-RMP-2009 - TLRD ROAD MTC PLAN - FY2009 (10/01/2008-09/30/2009)

Sorted By

Sort by: Route ID, Task BMP/EMP

Notes

Tables Used: II_RTE_TASKS_V