DJECT NAM		Mio Ranger Station ce Space Analysis		AMENDE	D DA	ATE:	02/2	22/2	2002	FOREST: FACILITY TYP		Huron-Manis Administrativ 01/11/02		
		- с срисстинуск												
												1st Floor Rooms 2nd Floor Room		
LINE	#	STAFF	CODE	SF/PFT		TOTAL			SUBTOTAL			2nd Floor Room	S	
1		Ranger	R		sf	270	sf	1 1				,		
2		Asst ranger- ADMIN	ARA	80		80							-	
3	1	Information Specialist	ISA	80	sf	80	sf							
4	1	SCEP	IA	80	sf	80	sf							
5	2	Rec. Tech	RTA	80	sf	160	sf							
6	1	Outdoor Rec. Planner	ORA	80	sf	80	sf		750					
7	1	Zone Office Space	ZT	80	sf	80	sf		80					
8	1	Law Enforcement (shared off)	LEO1	80	sf	80	sf		80					
9	1	Computer Tech	СТО	80	sf	80	sf		80					
													-	
10	1	Asst ranger-TIMBER	ART	80	sf	80	sf	1 1					-	
11	2	Forester	FT	80		160				FIRST FLOO	OR .	<b>990</b> sf	-	
12	2	Forestry Tech	FTT	80		160								
13	1	NEPA	NPT	80		80								
14	1	Sales Administrator	SAT	80		80								
15	1	Resource Assistant	RAT	80		80			640		GSA SPA	CE PERCENTAGE		
16	1	Asst. Ranger- WFB	ARW	80	sf	80	sf				E		30%	
17	1	Fish Biologist	FBW	80	sf	80	sf				os		27%	
18	2	Bio. Tech.	BTW	80	sf	160	sf				SP		6%	
19	1	Wild. Biologist	WBW	80	sf	80	sf				Α		0%	
20	1	East Zone Botanist	EZW	80	sf	80	sf		480		NON U.		38%	
21	1	GIS	GIS	0	sf	0	sf		0			check	100%	
22	1	Asst Ranger- OTHER	ARO	80	sf	80	sf							
23	1	Eng. Tech	ETO	80		80								
24	1	Special Uses	SPO	80		80								
25	2	Seasonals	SO	80	sf	160	sf	1 1	400					
						1	L	Ш		STAFF TOTAL				
26		Asst ranger-FIRE	FMO	80		80					PFT's	in office		
27	3	AFMO	AFMO	80		240				12	Seasonal/	Temps/SCSEP's/Vo	ol.	
28	2	Dispatcher	DSF	80		160								
29	1	Fire Equipment	EOF	80		80				54	Entire Staf	Ť		
30	1	Fire Prevention	FPF	80		80				2470	TalalBOA			
31	2	Engine Captains	ECF	80		160			000	3470	Total POA			
32	2	Engine Crew	ERF	80	sf	160	st	1 1	960					-
														-
														Ī
					-			+			OF CO	OND EL COD	2400	of.
								+			SEC	OND FLOOR	2480	SI
PFT's	42		POA			3470	sf		3470					
	SEASO	DNAL STAFF												
	QTY													
		Seasonal Seasonal		Other Timber	F							O= other station		
		Seasonal		WFB	F							W=warehouse		
	3	Seasonals		Fire	F							F = Field Going		
Γotal	12		0											
								+			1			I
	SPAC	E FORMULAS- Utilization	Rate											
1.	E	Office & Workstation Space	150	sf / ft	Х	54					=	<b>8100</b> sf	-	
												00.00	-	
	0	E + OS	3470	sf	+	3100	sf	+	280	sf	=	<b>6850</b> sf		
2	<u> </u>				_		_	_		0.				-
2	0		E			08	_		Warehouse	<b>o</b> .		1		

PROJECT NAME:	Mio Office										FOREST:						
					DED	DATE:	0							/e	Office		
REPORT:	Common S	pace	Analysis	;		1			1 1		DATE STA	RT:	1/22/2002		1		
												104	Floor Booms				+
CATEGORY:	Office Suppo	rt	,			Special Pur	pose				•		Storage Space	•	,	CODE	
	OS												ST				
Small Conf. Rm									'		1					SCM	
GIS Room																GIS	
GIS Storage Room																GIS-ST	Г
Library/Resource/Sm Conf Telecom Closet #2																LIB	
Copier/ Fax Room																TC2	
													2nd Flr Subtotal		910		
Lobby	100	sf														LOB	
Break Room	400	sf														LST CMP	+
Computer Room- secure																TC1	
Tele/Elec Closet																	
Laura Caufanan - Berry						065										CONF	
Large Conference Room Audio/Visual Closet						300	st									AVS	-
Additional Gloset	80	JI.														VIS	
																REC	
Interpretive Space						400	sf									BK	
Reception Desk Area																VCC	
Book Sales Area Interpretive Closet																DSC FCC	
Central Filing Rm.+ Library																MAIL	
Admin Storage Rm																CF	
MailRoom																CFR	
Copier & Fax	80	sf	included into	nailroom												ASR	-
Dispatch Office	120	sf														DS	
Coordination Ctr																СС	
		AMENDED DATE: 0  ### Administrative Office DATE START: 1/22/2002	2890														
TOTAL	3100	sf				700	sf						0	sf	3800		
NON-NET SPACE:						BIIII DING	TOTAL	٥.							3800		
NON-NET OF AGE.						BOILDING	1017	_ <u></u>							3600	check	
Vestibule/AirLock Entry		VT1	100	sf			1st FIR		2nd FLR								
Janitors Closet		JC	70	sf			990	+	2480	Ξ	3470		sf				
HVAC Equipment Rm		HVAC	150	sf						=	3100		sf				
Public Restrooms		PRR								_							
Staff Restroom						Α				=	0		sf				1
Elevator Hoistway Elevator Equipment Rm					_	LICE	ADLESS	1			7070		of			1	-
1st Fir Corridors	28%					USE	ABLE SEA	-CE			1210		SI				+
Staff Airlock+Mudroom						FINAL CH	FCK	_				<u> </u>					
Stair enclosures, (2)					.4									Н			1
Staff Restroom						11676	/ 54			=	216	/pe	rson			1	
Janitors Closet																	1
2nd Flr Corridors	28%	COR	949	sf													
Stair enclosures, (2)		STR			.2												-
NON-NET SPACE	:		4405.6	ST	+			-			1						-
					SI	JBTOTAL	NET USE	ABL	E SPAC	E:		=	7270		sf	1	1
First Floor								Ħ		Ξ				Ē			
Second Floor	5139.2				G	ROSS SPA	CE:	$oxedsymbol{oxedsymbol{oxedsymbol{eta}}}$				=	11676		sf		$\perp$
	11675.6																
					-			-			1						-
		<b>!</b>	1	+	+	<u> </u>		+			+		1			1	+

	Mio Office	AMENDED DATE:	(	)		FACILITY TYPE	r: Huron-Manistee NF e: Administrative Office
REPORT:	Site and Office Features		1			DATE START	т: 1/22/2002
	OUTE EL EMENTO					FEIGE INTERIOR / EVTE	TRIOR
	SITE ELEMENTS		-	_	O	FFICE INTERIOR / EXTE	RIOR
	OFFICE SITE						
	Entry Plaza	Flagpole			T	PUBLIC ROOMS	
	Around office	Bulletin Board			İ	receptionist	exposed wood timbers
						entry airlock	exposed wood ceilings
		Underground piping system to capture					
	GEOTHERMAL HEATING	heat from groundwater.			L	lobby	tile/brick or wood floors
							wood accent walls
	OITE LIGHTING	Dala liablica in andrina	_	_			wood wainscot
	SITE LIGHTING	Pole lighting in parking	+		┝	SPECIALITY ROOMS	
		Building mounted lights Pathway lighting			H	interpretive space	carpet floors wood base
		All downlight, no up.	+	-	-	book sales	wood base wood wainscot
	PARKING	All downingnt, no up.	+-			Dispatch Office	wood Wainscot wood Trimmed windows/doors
	fleet parking		= 2	0	H	Dispatori Office	
	employee parking			0	t		
	Seasonals	grass grid		0	t	STAFF OFFICE ROOMS	Carpet Tile
	visitors parking			0	t	all staff offices	drywall Finishes
		over-sized spaces	=	2	t	office support areas	Vinyl Baseboard
	Summer Temporary Space	Geo-Block	1	0			acoustical layin ceiling
		Total	9	2			
	ROADS						
	access driveways	raised w/ shoulders	_	4	ļ	DURABLE/CLEAN ROOMS	vinyl flooring
		no curb & gutter in most lots		_	-	Staff Mudroom	laminate counters
		Colored concrete sidewalks	-	-	-	Break Room	waterresistent finishes
		snow removal and storage	-		-	all storage rooms	vinyl base
		Entry signs	+		-	computer room	drywall finishes
		Road directional signs  Curb & gutter at front sidewalk	-		-		vinyl coated ceiling tile
		No parking bumpers	+		H		
	UTILITIES	140 parking bumpers	+	+-	H	WET ROOMS	Ceramic Mosaic Tile
	gas	Natural gas in M33	+		H	public bathrooms	Ceramic Wall Tile
	electric	Single-phase power	+		t	staff bathrooms	vinyl-coated ceiling tile
	sewer	on-site septic tank/leachfield				shower areas	
	water	Drill shallow well on site					
	phone	Powerlines on M33				EXTERIOR FINISHES	Horizontal Lap Siding
	Telephone	Lines in M33				rustic appearance	Exposed finished Timber @ entries
	Com. Tower	Located by FS Specialist			L	exposed wood beams in VIS	Metal Roof for simple or
						use wood or synthetic on exterior	Asphalt Roof if complex roof
	SITE	1	+-		⊢	wood floors	Medium Pitched roof- walkable
		fleet parking	+	+	⊢	Sustainable/ recycleable materials	Native Stone Base- River Round
		fleet maintenance	-		Ͱ	low maintenance??	incorporate stone and wood
		paved access roads	+-	+	Ͱ	INTERIOR FINISHES	White walls
	LANDSCAPE	Native landscape materials	-	+-	$\vdash$	Carpet- low maintenance	Exposed Birch/Maple Solid Core Door
	LANDOORFL	Native landscape materials  Natural landscape	+-	+-	H	Recessed floor grates at Entries	Pewter or Satin Chrome Hardware
		Maintain site as natural as possible	+	+	H	Stone Fireplace	Layin- Acoustical Ceiling
		Stockpile topsoil	+	+	t		
		No lawn than need cutting	+	+	t		
		keep as many trees as possible	_	T	T	SUSTAINABILITY + GREEN DI	ESIGN
					Ī	Use southern exposure	Tinted Windows
						High thermal envelope	Large overhangs
			_			Daylighting were possible	Groundwater geothermal heat loop where feasibile
					1	Durable, long use, low energy products	Low-E glazing
			+	+	t	Solar Gain in Public spaces	Self-dimming Lighting controls
					t	Low Water Use fixtures	Low Maintenance Materials
					ĺ	Recycling Center for refuse considerations	Consider material selection for outgassing and IAQ
			+	+	H	Considerations	and IAQ
		+	+		1		+ +

	1/22/2002	An	nended Date:	0		Administrative Office				
REPORT:	Building Criteria				DATE:	1/22/2002				
				1st Floo	or Rooms					
				2nd Flo	or Rooms					
				2110 1 10	I ROOMS					
	FIRST FLOOR SPACES		Access		Special Fur	actions				
	11110111200110171020		General		•	ce suites, Reduce noise & distraction, Operable Windows, carpet, Drop Ceiling, No				
	Staff Office Space		Access			6 people per suite.				
	Ranger's Small Conf		Lockable		Private meeting,	Acoustical Separation, View Window, Operable Window, Wood accents				
	Computer Room- secure		Separate Lock		Access flooring	ramp, Plywood Backing under GB, Lightning Protection				
	Tele/Elec Closet		Separate Lock Access +		Plywood backing	for phone board, Battery backup units				
	Large Conference Room		Separate		Markerboard, Ma	p Rail, Pin board, AV equipment, Manual screen, multiple light circuits				
	Audio/Visual Closet		Separate Lock		Store tables, cha	irs, Storage Rack@ 6'h				
			Grill off from Conference							
	Interpretive Space		Rm			me mounting, special lighting, Seating for 20 people, Various Lighting				
	Reception Desk Area		Lock Casework	(		ckable casework. Map storage, poster storage, solid surface tops, ADA access level, 2 standing area, accent lighting, Switch lock to front door.				
	Book Sales Area		Open		Adjustable wood	Display shelving, accent lighting, ENFIA sales,				
	Interpretive Closet		Separate Lock		Storage for chair	s, racks				
	Dispatch Office		Separate Lock		2 work stations					
	Coordination Ctr		General Access		Map Displays					
	MailRoom		General Access			ork lots of countercrace. Builting mail slots in wall to corridor.				
			General		maiiroom casew	ork, lots of counterspace, Builting mail slots in wall to corridor				
	Copier & Fax		Access		4x3x4 copier, Fa	x machine, plotter and printers				
	Central Filing Rm.+ Library		Limited Access		Moveable file sys	stem				
	Admin. Storage Room		Limited Access		Storage Racks					
	Lohby		0	,	Durable Fleesing	High selfers Europed word Collins				
	Lobby		Open			, High ceiling, Exposed wood Ceiling				
	AirLock Entry		Open		All Glass, Reces	sed floor grates, display racks				
	Janitors Closet		Limited Access		Mop Sink, Chem	Storage Locker, Shelves, Broom/mop hooks				
	HVAC Equipment Rm		Separate Lock		Boiler, Hot Wate	Heater, Combustion Air Vents, Exhaust vents				
	Public Restrooms- 1st Flr		Open		Women= 2 WC,	2 Lavs, Mirror, Multpurpose Units, Hooks; Men= 1 WC 1 Ur, 2 Lavs, Mirror.				
	Staff Restrooms- 1st Flr		Open		Single toilet room	n each				
	Elevator Hoistway				Pit w/ elec outlet	ladder, smoke alarms				
	Elevator Equipment Rm		Separate Lock		Elevator hydraul	cs + pump, Elec. Subpanel				
	1st Flr Corridors @					nyl wall covering, 1 hr rating, Drop Ceiling				
	Staff Airlock+Mudroom		Open			oks, Bench seating				
	SECOND FLOOR SPACES		Access		Special Fur					
	Staff Office Space		General Access			ce suites, Reduce noise & distraction, Operable Windows, carpet, Drop Ceiling, No 6 people per suite.				
	Small Conf. Rm		General Access		Foldout Marker/t	ack board + Proj Screen, Table for 6-8, Sound insulated				
	GIS Room		Office Lock			ace, Power Receptacles @ 6'-0" o.c., Limit glare,				
	GIS Storage Room		Office Lock General							
	Library/Resource/Copier Rm		Access			om , storage shelves				
	Break Room		Open			Wall & base cabinets, Sink, Microwave, Refrigerator, Vending machines, Seating for 8- les. Garbage cans, Recycling bins.				
	Telecom Closet #2		Separate Lock		Plywood backing	for phone board, Battery backup units				
	Staff Restroom- 2nd Flr		Open		Women= 2 WC, 2 Lavs, Mirror, Multpurpose Units, Hooks; Men= 1 WC 1 Ur, 2 Lavs, Mirror.					
	2nd Flr Corridors @			1	Painted GB or vi	nyl wall covering, 1 hr rating, Drop Ceiling				

JECT NA	ME: Mio Office				FOREST:		Huron-Manis	
					FACILITY TY	PE:	Administrativ	e Office
ORT:	Auxiliary Space Analysis				DATE:		1/22/2002	
					Approx. Din	nensio	ns	<b>≗</b> □♦
	WORKSHOP			Building #1				
		Doors	hgt		width	lengt		
	1 Common (Team) Room	Int 3'	10	(2)IBM, (4)tables, Lunch, sink, team room for seasonals	14 x			
	1 Womens Restroom	Int 3'	8	(1)WC & (1) Lav, Ptowel Disp	8 x			
	1 Mens Restroom	Int 3'	8	(1)WC & (1) Lav, Ptowel Disp	8 x	10	80	
	1 Womens Locker Rm	Int 3'	10	(1) Lav, EWC, bench, (12) 2'x2'x2' lockers, mirror, VCT,	12 x	10	= 120	
	1 Mens Locker Rm	Int 3'	10	Shower (1) Lav, bench, (12) 2'x2'x2' lockers, mirror, VCT, Shower	12 x			
	I WEIIS LOCKEI TITI	IIIC 5	10	(1) Lav, bench, (12) 2 x2 x2 lockers, millor, vor, onower	12 X	10	- 120	_
	1 Laboratory	Int 3'	9	chemtop, sink, base/wall cabinets, 42"AFF receptcles, VCT	12 x	10	= 120	
	1 Fitness Room	Int 3'	9	VCT, exhaust fan	12 x	14	= 168	
	1 Woodworking Shop	12x12, Int 3'	open	Dust Exhaust, heat exchanger, 12x12 garage door	30 4	0 40	= 1200	
	1 Vestibule	Ex3'	8	Outdoor lighting controls, recess floor grates	8 x		= 64	
	1 HVAC Room	Int 3'	10	Furnace, HWH	10	10		
	2 Storage Closet	Int 3'	10		10 x	8	= 160	
	4 Camidan			Subtota			2492	
	1 Corridor				15% x		373.8	
	UEATER GARAGE				Total		2865.8	
	HEATED GARAGE	10.15	, -					
	2 Type 4 Engine Bays	10x12	12	looked cogo	12 x			
	1 Type 6 Engine Bay 1 Fire Cache Room	12x12 Int 4'	10 10	locked cage data line, voice line, 10x10 OVR door	16 x 22 x			
	I File Cacile Room	1111.4	10	data line, voice line, Tox to OVR door	22 X	24	- 526	
	_				Total		1760	
	_			Concrete slab sloped to drain, cabinet for pressure sprayer,	I Otal		1760	_
	1 Wash Area			frost-proof hydrant, 2" waterline, 110v power	12 x	24	288	
	UNHEATED GARAGE			nost-proof flydrant, 2 waterline, 110v power	12 1	24	200	
	1 LEO Garage Bay	8x10	10	Vehicle storage only	12 x	24	288	
	1 LEO Secured Storage	Int 3'	8	Lockable room for evidence, shelves	10 x			
	1 Tilt Bed w/ Dozer	12x12	12		12 x			
	1 Recreation Storage	Ex 4'	10	Cribs, shelves, maps	14 x	16	224	
	1 Fisheries Storage Room	Ex 4'	10	shelves, high windows	12 x	15	180	
	1 Wildlife Storage Room	Ex 4'	10	shelves, receptaces, high windows	12 x	15	180	
					Total		1392	
	1 Hazard Material Storage Building	4x8	9	Flammables, Paint, Toxic	10 x	10	100	
	1 Bone Yard Fencing+ gate+ ABC	8'w		D 11 11 110	1	1		
	POLE BARNS	10:10	40	Building #2		0.4		
	1 Dozer	12x12	12 12	gravel floors, open rafter ceiling	14 x			
	2 ATV Trailer w/ I ATM loadec 3 ATV	10x10 10x10	12		10 x 5 x			
	Snowmobile w/ Trailer, Motorcycle,	100.10	12		3 X	0	120	-
	1 canoes (4), kayaks (2), Bike (1)	10x10		Boats hung over head	10 x	12	120	
	Maintenance Supplies, Handtools,	10/110		Boato hang over hour			.20	
	1 Pump Jack,	Ex 3'			10 x	10	100	
	1 Miscellanous Gear	Ex 3'			10 x	20	200	
	1 Sign Storage	10x10		Shelving	20 x			
	1 Grooming Equipment	12x12			20 x			
	1 Chain Saws, cleaners + solvents	Ex 3'		<b>5</b> 9.7 %	10 x	10		
				Building #3	Total		2016	
	1 Large Tractor	10x10			10 x		200	
	1 Small Tractor + Seed Drill	10x10			10 x			
	1 Farm Implements 1 Large Boat	open open			14 x 10 x		280 240	-
	1 Small Boat	open			10 x			
	1 Lumber Bav	open			8 x			
	1 Lawn Mowers	8x10			10 x			
	1 Net & Buoy Storage	8x10		Fyke, Gill, Loon buoys	16 x			
	1 WaterHole Liners+ Powder Retardant					20		
	1 Planting Machines	8x10				10		
					Total		2140	
	CARPORT							
	20 Fleet Carport			7x17 Actual Vehicle Size	10 x	20	4000	
					Total		4000	
	☑ ■ ᢀℋ♂♂M□M■♦ Mp□●□□• ₩	≖മ∺സൃള∳സ	)( <b>■</b> Ω)	⟨❖⟩⟨⊕♦☺● ∂⟨♦⟩⟨●⊕⟩⟨≣ៗ₀◆				
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							10173.8	
							_	10173.8

Kurt Krevix PROJECT #: 0110

PROJECT NAME:	Mio Offic	e						Huron-Manistee			
REPORT	FACILITY TYPE:										
REPORT:	Split	nary Co	ost Est	lim	iate		DATE START:	1/22/2002	1		
	Between funds	SIZE	UNIT		\$\$/sf		Cost				
Facilities Funding- Base Bid											
New Building Construction											
Public Areas		1600		x	\$150		\$240,000				
Staff Areas		10076		х	\$100	=	\$1,007,600				
Warehouse= Shop + Heated Space - BLDG#!	100%	4626		X	\$80	=	\$370,080				
Warerhouse- Unheated - BLDG#1 Hazardous Storage Bldg	100% 100%	1392	st Ip	X	\$50 \$30,000	=	\$69,600 \$30,000				
Hazardous Storage Blug	100%	!	ip.	X	\$30,000		Subtotal	\$1,717,280			
Access Road In Warehouse Area	100%	1	lp	x	\$50,000	=	\$50,000	\$1,717,200			
Parking - Staff	100%		ea	x	\$2,500		\$100,000				
Sidewalks- Staff	50%		lp	x	\$20.000	=	\$10,000				
Secured Fleet Parking	100%	20	+	х	\$2,500	-	\$50,000				
							Subtotal	\$210,000			
Water Well, Pump, Storage Tank	100%	1	lp	х	\$30,000	=	\$30,000				
Geothermal Heating Loop	100%		lp	х	\$100,000		\$100,000				
Septic Tank / Leachfield	100%		lp	х	\$60,000	=	\$60,000				
Natural Gasline Extension	100%	300		х	\$40	=	\$12,000				
Powerline Extension + Poles/Pad/Trans	100%		lp	х	\$60,000	=	\$60,000				
Telephone/Communications	100%		lp	х	\$35,000	=	\$35,000				
Communication Tower/Conduit	100%	1	lp	х	\$50,000	=	\$50,000	00.00.00	****	ļ	
Facilities Based Frontill B. D. L.				L			Subtotal	\$347,000	\$2,274,280		
Facilities Road Funding- Base Bid			I.								
Public Access Road	100%		lp	х	\$120,000		\$120,000				
Public Parking Stalls	100%		sp	х	\$2,500		\$30,000				
Site Lighting- Pulbic parking	100%		lp	х	\$20,000		\$20,000				
Sidewalks- Public	50%		lp	х	\$20,000		\$10,000				
Landscaping- Public Site Amenities- Public	100% 100%	2% 2%		X	\$2,274,280 \$2,274,280	<del></del>	\$45,486 \$45,486				
Public Sidewalks	50%		lp	X	\$2,274,280	-	\$45,466 \$10,000				
1 abile oldewards	3070		lib.	ŕ	\$20,000		\$10,000	Subtotal	\$280,971		
Design Contiguency		15%		х			\$383,288				
				G	eneral Contractor	Total	\$2,938,539				
Forest Overhead (GA)	(A II I -		-4)			00/	*470.040				
Construction Administration- COR/Inspector	(Applied o	niy one ye	eat)	x		6% 5%	\$176,312 \$146,927				
Construction Contiguencies				x		4%	\$146,927 \$117,542				
Conditional Configuences				Ĺ		470					
				L	Grand Total- Bas	e Bid	\$3,379,320				
Building + Site Items- Additive Items				_					CURRENT FUND	ING	
				Т							l
Pole Barn- District - BLDG#2	100%	2016	sf	x	40	sf	\$80,640		FY03	?	
Pole Barn- Recreation - BLDG#3	100%	2140	sf		40	sf	\$85,600		FY04	?	
Fleet Carport=PoleBarn	100%	4000	sf	х	40	sf	\$160,000				
Landscaping- Staff portion	50%	2%		х	\$2,274,280	=	\$22,743				
0" 4 " 0' " 5" 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1											
Site Amenities- Staff, Flagpole, bench, signs, kiosk	30%	2%	<del></del>	X	\$2,274,280	=	\$13,646			\$0	
Temporary Parking Spaces-Geoblock	100%		ea	X	700		\$14,000				
Boneyard Fencing + gates+ABC	100%	300	lt .	х	12	=	\$3,600				
				t							
				T	otal Additives I	tems	\$380,228				
NON CONSTRUCTION FUNDING MEEDS											
NON- CONSTRUCTION FUNDING NEEDS				1					AREA COSTS 11676	Office	<b> </b>
Moving Costs		1	lp	x	\$40,000	=	\$40,000			Warehouse	l
Temporary Office/Lease			mth	x	\$9,000		\$0			Pole Barns	l
Systems Furniture			STAFF	x			\$168,000		2.00		
Furniture storage systems		60		х	\$700		\$42,000		25850	sf (total)	l
				L							
	-		-	-			<u> </u>		\$131	\$/sf	<b>.</b>
				1		Total	\$250,000				ļ
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				1					1	l .	1