

Date: 10/10/2024  
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### CUMULATIVE SET-ASIDE PROGRAM ANALYSIS

State: California  
National Forest: Shasta-Trinity  
Market Area: Shasta

Small Business Share: 20.0%

Semi-Annual Analysis		Planned Sales Volume	Volume Sold		SB Share of Volume Sold in Period	Small Business Purchase Volume		Surplus/Deficit (+/- Volume Difference)		Trigger Volume	Trigger Yes or No	Set-Aside Volume Next Period	Cumulative Small Business Purchase %
Period	Dates	(2)	Period	Cumulative	(5)	Period	Cumulative	Period	Cumulative	(10)	(11)	(12)	(13)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Carryover from previous 10 periods									0		NO		
1	10/01/2020-03/31/2021	0	0	0	0	0	0	0	0	0	NO		----
2	04/01/2021-09/30/2021		15,019	15,019	3,004	0	0	-3,004	-3,004	300	YES		0.0%
3	10/01/2021-03/31/2022		9,975	24,994	1,995	0	0	-1,995	-4,999	200	YES	0	0.0%
4	04/01/2022-09/30/2022	14,658	14,659	39,653	2,932	0	0	-2,932	-7,931	293	YES	0	0.0%
5	10/01/2022-03/31/2023	0	0	39,653	0	0	0	0	-7,931	0	YES	0	0.0%
6	04/01/2023-09/30/2023	0	17,594	57,247	3,519	6,811	6,811	3,292	-4,639	352	YES		11.9%
7	10/01/2023-03/31/2024		4,475	61,722	895	0	6,811	-895	-5,534	90	YES		11.0%
8	04/01/2024-09/30/2024		29,090	90,812	5,818	17,984	24,795	12,166	6,632	582	NO		27.3%
9	10/01/2024-03/31/2025												
10	04/01/2025-09/30/2025												

Sawlog volumes in CCF and percent to the 1/10%. Includes sawtimber sales with advertised value greater than or equal to \$2000.

#### INSTRUCTIONS (Ref. FSM 2439 and FSH 2409.18, Chapter 90)

- Analysis Period and Dates.
- Announced Planned Sale Volume.
- Actual Sold Volume in 6-month Analysis Period.
- Cumulative Total of Column 3.
- (Column 3) x current SB Share Percent.
- Volume credited to Small Business Purchase, including any Set-Aside volume awarded to Large Business.
- Cumulative Total of Column 6.
- (Column 6) - (Column 5). SB purchase minus SB share of volume sold in period.
- Cumulative Total of Column 8 plus Carryover Volume.
- (Column 5) x 10%. Ten percent of SB's share of volume sold in the period.
- Yes, if Deficit Volume in Column 9 times -1 equals or exceeds Column 10. Otherwise, No.
- Set-Aside Volume agreed to by USFS and SBA for next 6-month Period.
- (Column 7) / (Column 4). Cumulative percentage purchased by SB to-date.