



R_DM03_L - Forest Cost Per Mile Deferred Maintenance Summary

All Work Item Types

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Report run on: February 7, 2005 8:39 AM

Database: edc3.r6.fs.fed.us

Admin Org: 0620

DM Summary Date: October, 2004

Obj Mtc Level	Miles Surveyed	Miles Existing	Work Item Type	Total \$			\$ Cost / Mile	
				Needed \$	Extrapolated \$	(Needed+Extrap)	Surveyed	Existing
1	7.6000	3,205.4400	Annual Maintenance	520.00	216,146.66	216,666.66	68.42	67.59
			Deferred Maintenance	4,579.00	1,903,337.67	1,907,916.67	602.50	595.21
			Obj Mtc Level Total:	5,099.00	2,119,484.33	2,124,583.33		

Obj Mtc Level	Miles Surveyed	Miles Existing	Work Item Type	Total \$			\$ Cost / Mile	
				Needed \$	Extrapolated \$	(Needed+Extrap)	Surveyed	Existing
2	11.9000	2,400.5600	Annual Maintenance	971.00	193,229.00	194,200.00	81.60	80.90
			Deferred Maintenance	287.00	57,113.00	57,400.00	24.12	23.91
			Obj Mtc Level Total:	1,258.00	250,342.00	251,600.00		

Obj Mtc Level	Miles Surveyed	Miles Existing	Work Item Type	Total \$			\$ Cost / Mile	
				Needed \$	Extrapolated \$	(Needed+Extrap)	Surveyed	Existing
3	457.0700	457.0700	Annual Maintenance	4,114,555.26	0.00	4,114,555.26	9,002.02	9,002.02
			Capital Improvements	2,899,651.05	0.00	2,899,651.05	6,344.00	6,344.00
			Deferred Maintenance	8,619,873.66	0.00	8,619,873.66	18,858.98	18,858.98
			Obj Mtc Level Total:	15,634,079.97	0.00	15,634,079.97		

Obj Mtc Level	Miles Surveyed	Miles Existing	Work Item Type	Total \$			\$ Cost / Mile	
				Needed \$	Extrapolated \$	(Needed+Extrap)	Surveyed	Existing
4	24.6000	24.6000	Annual Maintenance	220,210.71	0.00	220,210.71	8,951.65	8,951.65
			Capital Improvements	16,507.94	0.00	16,507.94	671.05	671.05
			Deferred Maintenance	1,268,320.29	0.00	1,268,320.29	51,557.74	51,557.74
			Obj Mtc Level Total:	1,505,038.94	0.00	1,505,038.94		

Obj Mtc Level	Miles Surveyed	Miles Existing	Work Item Type	Total \$			\$ Cost / Mile	
				Needed \$	Extrapolated \$	(Needed+Extrap)	Surveyed	Existing
5	1.4000	1.4000	Annual Maintenance	10,554.00	0.00	10,554.00	7,538.57	7,538.57
			Deferred Maintenance	3,150.00	0.00	3,150.00	2,250.00	2,250.00
			Obj Mtc Level Total:	13,704.00	0.00	13,704.00		

Admin Org Total: 17,159,179.91 2,369,826.33 19,529,006.24

Report Total: 17,159,179.91 2,369,826.33 19,529,006.24

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Run by OPS\$AMCKENZI

February 7, 2005 8:39 AM

edc3.r6.fs.fed.us

Parameters Selected:

DM Summary Event: October, 2004 -- Region: 06 Forest: 20

Admin Org: %

Objective Maint Level: %

Work Item Type: %

Notes:

This report displays the results of the year-end DM Summary routine.

Any year for which a DM Summary has been run can be selected.

View used: II_WH_RTE_DM_SUMMARY_VW