

Exhibit 2-1  
National PFSR 3-Year Program FY2004-2006  
(By Region)

(All costs in Thousands of \$\$)

**DRAFT**

<b>Region</b>	<b>STATE</b>	<b>Forest</b>	<b>Project Name</b>	<b>FY2004</b> <b>TOTAL M\$</b>	<b>FY2005</b> <b>TOTAL M\$</b>	<b>FY2006</b> <b>TOTAL M\$</b>
6	OR	Deschutes	Conklin Road 41	\$150.00	\$1,060.00	\$0.00
6	OR	Deschutes	Crescent Lake Access Rd. 60/6020	\$160.00	\$1,060.00	\$0.00
6	OR	Deschutes	East Odell Access Rd. 5800680	\$0.00	\$112.00	\$750.00
6	OR	Deschutes	Eastside Tour Loop Rd. 18/25	\$0.00	\$0.00	\$360.00
6	OR	Deschutes	Elk/Hosmer Lake Rd 4625	\$0.00	\$480.00	\$0.00
6	OR	Deschutes	Horse Butte Rd 1815	\$580.00	\$0.00	\$0.00
6	OR	Deschutes	Lake Billy Chinook Rd.11/1170	\$70.00	\$130.00	\$2,270.00
6	OR	Deschutes	South Century Drive Rd.42	\$1,024.00	\$0.00	\$0.00
6	OR	Deschutes	South Ice Cave Rd 22	\$0.00	\$200.00	\$2,110.00
6	OR	Deschutes	Three Creek Lake Access Rd. 16	\$0.00	\$175.00	\$305.00
6	OR	Deschutes	Three Trappers Road 40	\$140.00	\$2,400.00	\$0.00
6	OR	Deschutes	West Metolius Access Rd. 12	\$110.00	\$232.00	\$2,370.00
6	OR	Fremont	27 Road	\$0.00	\$80.00	\$620.00
6	OR	Fremont	Barnes Valley/Gerber Road	\$0.00	\$40.00	\$220.00
6	OR	Fremont	Fishhole Barnes Valley Dog Lake	\$820.00	\$0.00	\$0.00

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<b>FY2004</b>	<b>FY2005</b>	<b>FY2006</b>
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<b>Region</b>	<b>STATE</b>	<b>Forest</b>	<b>Project Name</b>	<b>TOTAL M\$</b>	<b>TOTAL M\$</b>	<b>TOTAL M\$</b>
6	OR	Fremont	Paisley High Rd	\$347.00	\$2,779.00	\$0.00
6	OR	Fremont	Pike's Crossing	\$4,070.00	\$0.00	\$0.00
6	OR	Fremont	River Rd/Dairy Creek	\$735.00	\$0.00	\$0.00
6	OR	Fremont	Thomas Cr Road	\$1,270.00	\$8,000.00	\$8,382.00
6	OR	Malheur	Forest Highway 13	\$742.11	\$0.00	\$0.00
6	OR	Malheur	Forest Highway 15 - Seg 1	\$1,367.90	\$0.00	\$0.00
6	OR	Malheur	Forest Highway 15 - Seg 2	\$1,066.01	\$0.00	\$0.00
6	OR	Malheur	Forest Highway 16	\$740.00	\$895.66	\$10,750.99
6	OR	Malheur	Forest Highway 17	\$0.00	\$54.96	\$183.85
6	OR	Malheur	Forest Highway 21	\$0.00	\$0.00	\$398.27
6	OR	Malheur	Forest Highway 28	\$0.00	\$0.00	\$438.04
6	OR	Malheur	Forest Highway 31	\$0.00	\$0.00	\$485.80
6	OR	Malheur	Forest Highway 37	\$0.00	\$0.00	\$272.13
6	OR	Malheur	Forest Highway 47	\$0.00	\$0.00	\$313.31
6	OR	Mt Hood	Clackamas River Rd	\$5,260.00	\$9,090.00	\$0.00
6	OR	Mt Hood	Dufur Mill Road	\$50.00	\$750.00	\$7,400.00

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6	OR	Mt Hood	White River Road	\$0.00	\$50.00	\$150.00
6	OR	Ochoco	Big Summit Loop Rd.42	\$550.00	\$6,480.00	\$8,640.00
6	OR	Ochoco	Forest Highway 41	\$0.00	\$0.00	\$350.06
6	OR	Ochoco	Forest Highway 43	\$0.00	\$304.06	\$1,013.55
6	OR	Ochoco	Forest Highway 45	\$0.00	\$0.00	\$439.36
6	OR	Ochoco	Mill Cr. Rd. 33	\$320.00	\$2,715.00	\$0.00
6	OR	Ochoco	Paulina Road 58	\$70.00	\$150.00	\$2,485.00
6	OR	Rogue River	Route 37	\$7,010.00	\$0.00	\$0.00
6	OR	Siskiyou	Agness Road	\$12,100.00	\$0.00	\$0.00
6	OR	Siuslaw	Buck Cr - Yachats Road	\$720.00	\$0.00	\$0.00
6	OR	Siuslaw	Canal Creek Road	\$620.00	\$0.00	\$0.00
6	OR	Siuslaw	Mary's Peak Road	\$744.00	\$0.00	\$0.00
6	OR	Siuslaw	Neskowin Scenic Drive Repair	\$150.00	\$220.00	\$0.00
6	OR	Siuslaw	Road 17	\$1,620.00	\$0.00	\$0.00
6	OR	Siuslaw	South Jetty Road	\$1,608.00	\$0.00	\$0.00
6	OR	Umatilla	FDR 64 Jubilee Skyline Rd	\$2,210.00	\$0.00	\$0.00

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<b>Region</b>	<b>STATE</b>	<b>Forest</b>	<b>Project Name</b>	<b>FY2004 TOTAL M\$</b>	<b>FY2005 TOTAL M\$</b>	<b>FY2006 TOTAL M\$</b>
6	OR	Umatilla	Western Route FDR 53	\$389.00	\$0.00	\$0.00
6	OR	Umpqua	Dia. Lk. Lp. Rds. 4795/6592	\$55.00	\$144.00	\$1,255.00
6	OR	Umpqua	Road 4795 Loop	\$0.00	\$198.00	\$1,545.00
6	OR	Wallowa-Whitman	Elkhorn Drive - Seg 1	\$3,302.00	\$0.00	\$0.00
6	OR	Wallowa-Whitman	Elkhorn Drive - Seg 2	\$175.00	\$0.00	\$4,758.75
6	OR	Wallowa-Whitman	Elkhorn Drive - Seg 3	\$115.00	\$3,650.00	\$0.00
6	OR	Wallowa-Whitman	Grande Ronde River Rd - Seg 1	\$0.00	\$0.00	\$188.70
6	OR	Wallowa-Whitman	Grande Ronde River Rd - Seg 2	\$0.00	\$36.19	\$36.19
6	OR	Wallowa-Whitman	Wallowa Mtn Loop Rd - Seg 3	\$200.00	\$400.00	\$0.00
6	OR	Wallowa-Whitman	Wallowa Mtn Loop Road - Seg 1	\$574.50	\$4,021.50	\$0.00
6	OR	Wallowa-Whitman	Wallowa Mtn Loop Road - Seg 2	\$156.50	\$313.00	\$0.00
6	OR	Wallowa-Whitman	Wallowa Mtn Loop Road - Seg 4	\$22.00	\$0.00	\$44.00
6	OR	Wallowa-Whitman	Wallowa Mtn Loop Road - Seg 5	\$187.50	\$0.00	\$375.00
6	OR	Wallowa-Whitman	Wallowa Mtn Loop Road - Seg 6	\$957.00	\$6,750.00	\$0.00
6	OR	Willamette	Aufderheide Drive	\$600.00	\$4,540.00	\$0.00
6	OR	Willamette	Big Lake Road 2690	\$10.00	\$80.00	\$6,550.00

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6	OR	Willamette	Bridge Railing Rehabilitation	\$590.00	\$0.00	\$0.00
6	OR	Willamette	Hills Creek Road 23	\$0.00	\$180.00	\$0.00
6	OR	Willamette	West Cascade Exploration Route	\$250.00	\$9,920.00	\$620.00
6	OR	Winema	Road 3200	\$24.00	\$0.00	\$0.00
6	OR	Winema	Road 3300	\$375.00	\$0.00	\$0.00
6	OR	Winema	Road 9718	\$73.20	\$0.00	\$0.00
6	WA	Colville	Harvey Creek Road	\$80.00	\$70.00	\$80.00
6	WA	Gifford Pinchot	25 Road	\$0.00	\$590.00	\$1,960.00
6	WA	Gifford Pinchot	90 Road	\$2,670.00	\$2,000.00	\$5,000.00
6	WA	Gifford Pinchot	Skate Creek	\$330.00	\$1,647.00	\$14,891.00
6	WA	Mt Baker Snoqualmie	Beckler Road 65	\$570.00	\$285.00	\$0.00
6	WA	Mt Baker Snoqualmie	Mountain Loop Highway	\$1,221.00	\$0.00	\$0.00
6	WA	Mt Baker Snoqualmie	Road 55 Paving	\$130.00	\$138.00	\$134.00
6	WA	Mt Baker Snoqualmie	Suiattle River Rd	\$1,307.00	\$0.00	\$0.00
6	WA	Mt Baker Snoqualmie	White Chuck Road	\$0.00	\$67.00	\$43.00
6	WA	Okanogan	Aeneas	\$0.00	\$75.00	\$30.00

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				<b>TOTAL M\$</b>	<b>TOTAL M\$</b>	<b>TOTAL M\$</b>
6	WA	Okanogan	Bonaparte	\$125.00	\$625.00	\$0.00
6	WA	Okanogan	Box Canyon	\$816.00	\$0.00	\$0.00
6	WA	Okanogan	Buttermilk-Libby	\$0.00	\$75.00	\$50.00
6	WA	Okanogan	Chewuch	\$732.00	\$0.00	\$0.00
6	WA	Okanogan	Middle Salmon- Boulder	\$1,794.00	\$0.00	\$0.00
6	WA	Olympic	Camp Govey	\$80.00	\$400.00	\$3,130.00
6	WA	Olympic	Donkey Creek	\$280.00	\$1,280.00	\$11,580.00
6	WA	Olympic	Dungeness Recreation Access	\$822.00	\$0.00	\$0.00
6	WA	Olympic	Lake Cushman Rd	\$50.00	\$2,110.00	\$1,872.00
6	WA	Olympic	Road 27 Reconstruction	\$350.00	\$0.00	\$1,290.00
6	WA	Olympic	Road 29 Reconstruction	\$130.00	\$870.00	\$0.00
6	WA	Umatilla	Touchet River Rd	\$1,500.00	\$0.00	\$0.00
6	WA	Wenatchee	Cle Elum Valley Road #4330	\$20.00	\$526.00	\$0.00
6	WA	Wenatchee	Icicle Road	\$250.00	\$5,270.00	\$0.00
6	WA	Wenatchee	Tillicum	\$690.00	\$0.00	\$0.00
				<b>FY2004</b>	<b>FY2005</b>	<b>FY2006</b>
				<b>TOTAL M\$</b>	<b>TOTAL M\$</b>	<b>TOTAL M\$</b>
<b>Total Projects in 3-Yr Program:</b>			<b>Project Totals:</b>	\$68,426.72	\$83,718.37	\$106,140.00