

FY19 Idaho Panhandle RAC Proposal Tracking

Proposal No.	Proposal Name - Short Title	Proposing Entity	Funding Requested	RAC Approved Amount	Reduced Amount	Adjusted Total	Roads & Watersheds Funded	Comments
19-01	Old Milwaukee Bridge	Benewah County	\$165,000.00	\$0.00	\$0.00	\$0.00		Need more information on budget; if unable to fund, could roll into "Forest-wide Road Maintenance" project
19-02	Laptop Computer	Bonner County	\$1,300.00	\$0.00	\$0.00	\$0.00		
19-03	ICC - Youth Corps Trails and Recreation	Idaho Conservation Corps	\$45,000.00	\$0.00	\$0.00	\$0.00		
19-04	ICC - Priest Lake Ranger District	Idaho Conservation Corps	\$45,000.00	\$22,500.00	\$0.00	\$22,500.00		
19-05	ICC - Bonners Ferry Ranger District Interns	Idaho Conservation Corps	\$14,727.72	\$7,363.86	\$0.00	\$7,363.86		
19-06	ICC - Sandpoint Ranger District	Idaho Conservation Corps	\$33,000.00	\$16,500.00	\$0.00	\$16,500.00		
19-07	Forest Tours for Education and Thought Leaders	Idaho Forest Products Commission	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00		
19-08	Project Learning Tree Training for Educators	Idaho Forest Products Commission	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00		
19-09	Forest Exposition	Priest Community Forest Connection	\$16,000.00	\$8,000.00	\$0.00	\$8,000.00		Need budget clarification; fully funding if money is available
19-10	Nordic Trail Grooming Equipment	Priest Lake Nordic Club Inc.	\$40,558.00	\$13,025.00	\$0.00	\$13,025.00		Initially for Phase 1; may consider full for both phases
19-11	Hughs Meadow Trail #312	PRV Backcountry Horsemen	\$3,800.00	\$3,800.00	\$0.00	\$3,800.00		
19-12	Trails Opening and Logging Out	PRV Backcountry Horsemen	\$9,600.00	\$3,200.00	\$0.00	\$3,200.00		1-year of funding; Fully Fund if we have the money
19-13	Educational Trailer	Shoshone County	\$27,332.00	\$0.00	\$0.00	\$0.00		Will likely need matching funds from proponent to qualify for fed funding. Advise getting buy-in and funding from all benefiting counties. Conditional approval based upon expanded explanation on how it will benefit NFS and 5 counties.
19-14	Refuse Collection & VT	Shoshone County	\$45,370.00	\$35,000.00	\$0.00	\$35,000.00		Pending budget specifics and how it benefits NFS
19-15	Moon Pass Tunnel Repair	Shoshone County	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	
19-16	Native Reseeding from Noxious Weed Treatments	USFS, IPNF	\$15,000.00	\$15,000.00	\$750.00	\$14,250.00		
19-17	Certified Weed Free Signage	USFS, IPNF	\$7,000.00	\$7,000.00	\$500.00	\$6,500.00		
19-18	Forest-wide Road Maintenance	USFS, IPNF	\$300,000.00	\$156,000.00	\$23,000.00	\$133,000.00	\$133,000.00	Extra available funds can go here
19-19	Non-motorized Trail Maintenance	USFS, North Zone	\$105,000.00	\$51,525.00	\$2,576.25	\$48,948.75		Funded for 1 season/2
19-20	Recreation Ambassadors	USFS, North Zone	\$75,000.00	\$37,500.00	\$1,875.00	\$35,625.00		Funded for 1 season/2
19-21	Sanitation & Restroom Maintenance	USFS, North Zone	\$36,000.00	\$18,000.00	\$900.00	\$17,100.00		Funded for 1 season/2
19-22	Iron Rangers	USFS, North Zone	\$47,400.00	\$0.00	\$0.00	\$0.00		
19-23	North Zone Youth Employment	USFS, North Zone	\$140,000.00	\$70,000.00	\$3,500.00	\$66,500.00		
19-24	North Zone Timber Marking and Cruising	USFS, North Zone	\$96,000.00	\$0.00	\$0.00	\$0.00		
19-25	Boulder City Interpretive Area	USFS, BFRD	\$16,800.00	\$0.00	\$0.00	\$0.00		
19-26	Perkins Lake Dock Replacement	USFS, BFRD	\$42,500.00	\$21,250.00	\$0.00	\$21,250.00	\$21,250.00	
19-27	Grizzly Bear Education Ranger	USFS, BFRD	\$7,000.00	\$7,000.00	\$500.00	\$6,500.00		

19-28	Black Mountain Lookout Reconstruction	USFS, BFRD	\$44,000.00	\$0.00	\$0.00	\$0.00		
19-29	Senior Employment Support	USFS, BFRD	\$108,000.00	\$54,000.00	\$2,700.00	\$51,300.00		Funded for 1 season/2
19-30	Road 2209 Reconstruction	USFS, BFRD	\$65,000.00	\$0.00	\$0.00	\$0.00		
19-31	Snyder Guard Station	USFS, BFRD	\$125,000.00	\$25,000.00	\$1,250.00	\$23,750.00		Funding Phase 3 Only
19-32	Life Flight Access to Priest Lake Info Center	USFS, PLRD	\$20,000.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	
19-33	Lunch Peak Rd 1091	USFS, SPRD	\$81,750.00	\$81,750.00	\$0.00	\$81,750.00	\$81,750.00	
19-34	Moose Lake Boardwalk	USFS, SPRD	\$19,270.00	\$19,270.00	\$0.00	\$19,270.00	\$19,270.00	
19-35	Scotchman Peak Trail #65	USFS, SPRD	\$35,000.00	\$0.00	\$0.00	\$0.00		Needs further info (regarding easement)
19-36	MCC Trails Crews	USFS, CDARRD	\$88,600.00	\$87,600.00	\$4,380.00	\$83,220.00		
19-37	Access Management & Elk Security Maintenance	USFS, CDARRD	\$36,000.00	\$0.00	\$0.00	\$0.00		Will address when more NEPA ready
19-38	Backcountry Trails Maintenance & Repair	USFS, CDARRD	\$22,400.00	\$0.00	\$0.00	\$0.00		Withdrawn by applicant
19-39	Respect the River Program	USFS, CDARRD	\$22,110.00	\$22,110.00	\$0.00	\$22,110.00	\$22,110.00	
19-40	Visitor Services	USFS, CDARRD	\$41,300.00	\$41,300.00	\$2,065.00	\$39,235.00		
19-41	Upper St. Joe Road Restoration	USFS, SJRD	\$118,000.00	\$118,000.00	\$0.00	\$118,000.00	\$118,000.00	
19-42	Keeping the St. Joe Clean	USFS, SJRD	\$67,500.00	\$67,500.00	\$0.00	\$67,500.00	\$67,500.00	
19-43	Historic Marble Creek Interpretive Site	USFS, SJRD	\$20,000.00	\$20,000.00	\$1,000.00	\$19,000.00		
19-44	281 Gulch Restoration - Garnet Area	USFS, SJRD	\$101,500.00	\$0.00	\$0.00	\$0.00		
19-45	Wild & Scenic River Trail Clearing and Restoration	USFS, SJRD	\$78,400.00	\$38,200.00	\$1,910.00	\$36,290.00		
			\$2,546,217.72	\$1,200,393.86	\$46,906.25	\$1,153,487.61	\$577,880.00	

Total Available	\$1,154,425.00
Roads & Watersheds	\$577,212.50
Reduced Amount	\$46,317.00
Total Remaining Available	\$937.39