

**2014 - 2015 SECURE RURAL SCHOOLS
PUBLIC LAW 110-343
TITLE II PROJECT SUBMISSION FORM
USDA FOREST SERVICE**

Name of Resource Advisory Committee: PWS
Project Number (Assigned by Designated Federal Official):
Funding Fiscal Year(s): 2017/18

2. Project Name: Goat Camp Road Deferred Maintenance Project MODIFICATION	3a. State: Alaska 3b. County(s): Valdez/Cordova
4. Project Submitted By: David Zastrow/Griff Berg USFS CRD	5. Date: Modification Date 02/03/2017
6. Contact Phone Number: 907-424-4754	7. Contact E-mail: dzastrow@fs.fed.us

8. Project Location:	
a. National Forest(s): Chugach NF	b. Forest Service District: Cordova RD
c. Location (Township-Range-Section) Township 16 South - Range 1 West – Sections 15, 11 and 12 Township 16 South - Range 1 East – Sections 7 and 6	

9. Project Goals and Objectives:
To complete *deferred road maintenance tasks on the Goat Camp Road (forest service road 8000220) and bring it up to Forest Service National Quality Standards. Reduce the backlog of maintenance items, provide safe road access for national forest visitors, reduce impacts to aquatic resource, and provide access to the Sheridan and Sherman Glacial areas for dispersed motorized/non-motorized recreation, sport and subsistence hunting/trapping opportunities. Contract with local construction company to complete the project and provide job opportunities for local unemployed workers. Title II funding leverages declining appropriations to meet deferred road maintenance and restoration targets that otherwise could not be met.
***Definition of deferred road maintenance: Road maintenance beyond annually scheduled basic maintenance. Deferred maintenance includes road surface and clearing, structure repair, replace, and decommission.**

10. Project Description:
a. Brief: Restore clearing width, replace culvert, re-establish road corridor route along Sheridan River, and install boulders at two locations for public safety.
If remaining requested funds are authorized, road surface grading to re-establish the 6 miles of road tread will also be accomplished.
b. Detailed: The project will consist of restoring 6.0 of 6.5 miles of the Goat Camp Road to original specifications. This road is an easement across native corporation private land providing the only public access to a large portion of the Chugach NF on the Cordova RD. Forest Access includes Sheridan Lake, Sheridan Glacier, Sherman Glacier, the surrounding glacial outwash plane, and north

to the Chugach Mountains. The area provides winter and summer motorized and non-motorized access to fishing, hunting, trapping, and other recreation and subsistence opportunities.

Work will include clearing and brushing to re-establish the roadway prism and survey to re-establish the road corridor along a 0.5 mile section of the road where in the late 1990's Sheridan River cut away a section of the road. A collapsed culvert will also be replaced at the junction of the Copper River Highway and Goat Camp Road. Additionally, stream crossing permits will be requested/received from the Alaska Department of Natural Resources Habitat Division for stream crossings through the 0.5 mile section of road and boulders placed at either end to safely direct motorized vehicles. The prescribed deferred maintenance tasks will occur entirely on the existing roadway to restore road surface and clearing widths to original specifications, eliminating and reducing hazards to the public, and alleviate resource impacts.

If remaining requested funds are authorized, grading to re-establish the road surface width for the 6 miles of road tread will also be accomplished.

11. Types of Lands Involved?

State/Private/Other lands involved? Yes No

Land Status:

If Yes, specify:

12. How does the proposed project meet purposes of the Legislation? (Check at least 1)

- Improves maintenance of existing infrastructure.
- Implements stewardship objectives that enhance forest ecosystems.
- Restores and improves land health.
- Restores water quality

13. Project Type

a. Check all that apply: (check at least 1)

- | | |
|---|---|
| <input checked="" type="checkbox"/> Road Maintenance | <input type="checkbox"/> Trail Maintenance |
| <input type="checkbox"/> Road Decommission/Obliteration | <input type="checkbox"/> Trail Obliteration |
| <input type="checkbox"/> Other Infrastructure Maintenance (specify): | |
| <input type="checkbox"/> Soil Productivity Improvement | <input checked="" type="checkbox"/> Forest Health Improvement |
| <input checked="" type="checkbox"/> Watershed Restoration & Maintenance | <input type="checkbox"/> Wildlife Habitat Restoration |
| <input type="checkbox"/> Fish Habitat Restoration | <input type="checkbox"/> Control of Noxious Weeds |
| <input type="checkbox"/> Reestablish Native Species | <input type="checkbox"/> Fuels Management/Fire Prevention |
| <input type="checkbox"/> Implement CWPP Project | <input type="checkbox"/> Other Project Type (specify): |

b. Primary Purpose (select only 1):

14. Identify What the Project Will Accomplish

Miles of road maintained: 6.5 miles
Miles of road decommissioned/obliterated:
Number of structures maintained/improved:
Acres of soil productivity improved:
Miles of stream/river restored/improved:
Miles of fish habitat restored/improved:
Acres of native species reestablished:
Acres of hazardous fuel treatment
Miles of trail maintained:
Miles of trail obliterated:
Acres of forest health improved (including fuels reduction):
Acres of rangeland improved:
Acres of wildlife habitat restored/improved:
Acres of noxious weeds controlled:
Timber volume generated (mbf):
Jobs generated in full time equivalents (FTE) to nearest tenth. One FTE is 52 forty hour weeks: 1.0 FTE's
People reached (for environmental education projects/fire prevention):
Direct economic activity benefit: 46717 (Additional 32783 If remaining requested funds are authorized)
Other:

15. Estimated Project Start Date: 06/01/2017	16. Estimated Project Completion Date: 09/30/2018
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17. List known partnerships or collaborative opportunities.

The Native Village of Eyak (NVE) and the US Forest Service, Chugach NF/Cordova RD have a Cooperative Roads Agreement. A supplemental project agreement (SPA) will be established through the Cooperative Roads Agreement for roadway clearing and brushing performed by NVE. Additionally, NVE has agreed to assist, when possible, in the annual grading and clearing of this road.

18. Identify benefits to communities.

This project will address public safety and resource protection while providing national forest access and recreation opportunities for the community of Cordova. Additionally, the community of Cordova benefits financially from the influx of sport anglers and other tourists who travel to Cordova to recreate on the national forest and stay in hotels/B&B's and purchase food/supplies during the summer months. It will also provide job opportunities for local contractors and unemployed workers.

19. How does the project benefit federal lands/resources?

This project directly helps the Cordova Ranger District maintain a travel route in a safe condition. In addition, an adequately maintained road without an excessive backlog of deferred maintenance tasks along with managing public access on an established route reduces impacts to resources and erosion susceptibility.

20. What is the Proposed Method(s) of Accomplishment? (check at least 1)	
<input checked="" type="checkbox"/> Contract	<input checked="" type="checkbox"/> Federal Workforce
<input type="checkbox"/> County Workforce	<input type="checkbox"/> Volunteers
<input type="checkbox"/> Grant	<input checked="" type="checkbox"/> Agreement
<input type="checkbox"/> Americorps	<input type="checkbox"/> YCC/CCC Crews
<input type="checkbox"/> Job Corps	<input type="checkbox"/> Stewardship Contract
<input type="checkbox"/> Merchantable Timber Pilot	<input type="checkbox"/> Other (specify):

21. Will the Project Generate Merchantable Timber? Yes No

22. Anticipated Project Costs
a. Title II Funds Requested: 87000 (Total Approved Amount = 54217)
b. Is this a multi-year funding request? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

23. Identify Source(s) of Other Funding:

24. Monitoring Plan (provide as attachment)

- a. Provide a plan that describes your process for tracking and explaining the effects of this project on your environmental and community goals outlined above:

Deferred maintenance task, progress, and accomplishments will be tracked and monitored through the USDA Forest Service Natural Resource Management (NRM)/I-Web database Roads module. This database is used to track and monitor annual maintenance, deferred maintenance and other information for all national forest system roads. A pre-project road condition survey was performed to determine the deferred maintenance needs. Once the project begins, the contract will be inspected by qualified Forest Service Contract Officer Representatives (COR) in regards to compliance with contract specifications and plans. The COR will report on progress to the Contracting Officer (CO) and Forest Engineer verbally and using a daily diary form. A final inspection will be conducted at the completion of the project and recorded in the NRM/I-Web database. The Forest Engineer is the data steward and will keep all information updated.

- b. Identify who will conduct the monitoring:

Forest Engineer and Contracting Officer Representative

- c. Identify total funding needed to carry out specified monitoring tasks (Worksheet 1, Item k):

25. Identify remedies for failure to comply with the terms of the agreement.

If project cannot be completed under the terms of this agreement:

Unused funds will be returned to the RAC account.

Other, please explain:

Project Recommended By:

/s/ (INSERT Signature)

Chairperson

Resource Advisory Committee

Project Approved By:

/s/ (INSERT Signature)

Forest Supervisor

National Forest

Project Cost Analysis Worksheet

Worksheet 1: Original Requested Amount of Funding

Please submit this worksheet with your proposal

Item	Column A Fed. Agency Appropriated Contribution	Column B Requested Title II Contribution	Column C Other Contributions	Column D Total Available Funds
a. Field Work & Site Surveys	800	5000	0	5800
b. NEPA/CEQA	750	0	0	750
c. ESA Consultation		0	0	0
d. Permit Acquisition	500	0	0	500
e. Project Design & Engineering	1900	0	0	1900
f. Contract/Grant Preparation	0	2500	0	2500
g. Contract/Grant Administration	1000	0	0	1000
h. Contract/Grant Cost	0	79500	0	79500
i. Salaries	0	0	0	0
j. Materials & Supplies	0	0	0	0
k. Monitoring	0	0	0	0
l. Other	0	0	0	0
1.				
2, Partner Indirect Cost				
m. Project Sub-Total	4950	8700	0	91950
n. FS Indirect Costs	0	0	0	0
Total Cost Estimate	4950	87000	0	91950

NOTES:

- a. Pre-NEPA Costs
- g. Includes Contracting/Grant Officer Representative (COR) costs. Excludes Contracting/Grant Officer costs.
- i. Cost of implementing project
- l. Examples include overhead charges from other partners, vehicles, equipment rentals, travel, etc.
- n. Forest Service indirect costs, including contracting/grant officer costs if needed.

Project Cost Analysis Worksheet
Worksheet 2: Approved Amount of Funding
Please submit this worksheet with your proposal

Item	Column A Fed. Agency Appropriated Contribution	Column B Requested Title II Contribution	Column C Other Contributions	Column D Total Available Funds
a. Field Work & Site Surveys	800	5000	0	5800
b. NEPA/CEQA	750	0	0	750
c. ESA Consultation		0	0	0
d. Permit Acquisition	500	0	0	500
e. Project Design & Engineering	1900	0	0	1900
f. Contract/Grant Preparation	0	2500	0	2500
g. Contract/Grant Administration	1000	0	0	1000
h. Contract/Grant Cost	0	46717	0	46717
i. Salaries	0	0	0	0
j. Materials & Supplies	0	0	0	0
k. Monitoring	0	0	0	0
l. Other	0	0	0	0
1.				
2, Partner Indirect Cost				
m. Project Sub-Total	4950	54217	0	59167
n. FS Indirect Costs	0	0	0	0
Total Cost Estimate	4950	54217	0	59167

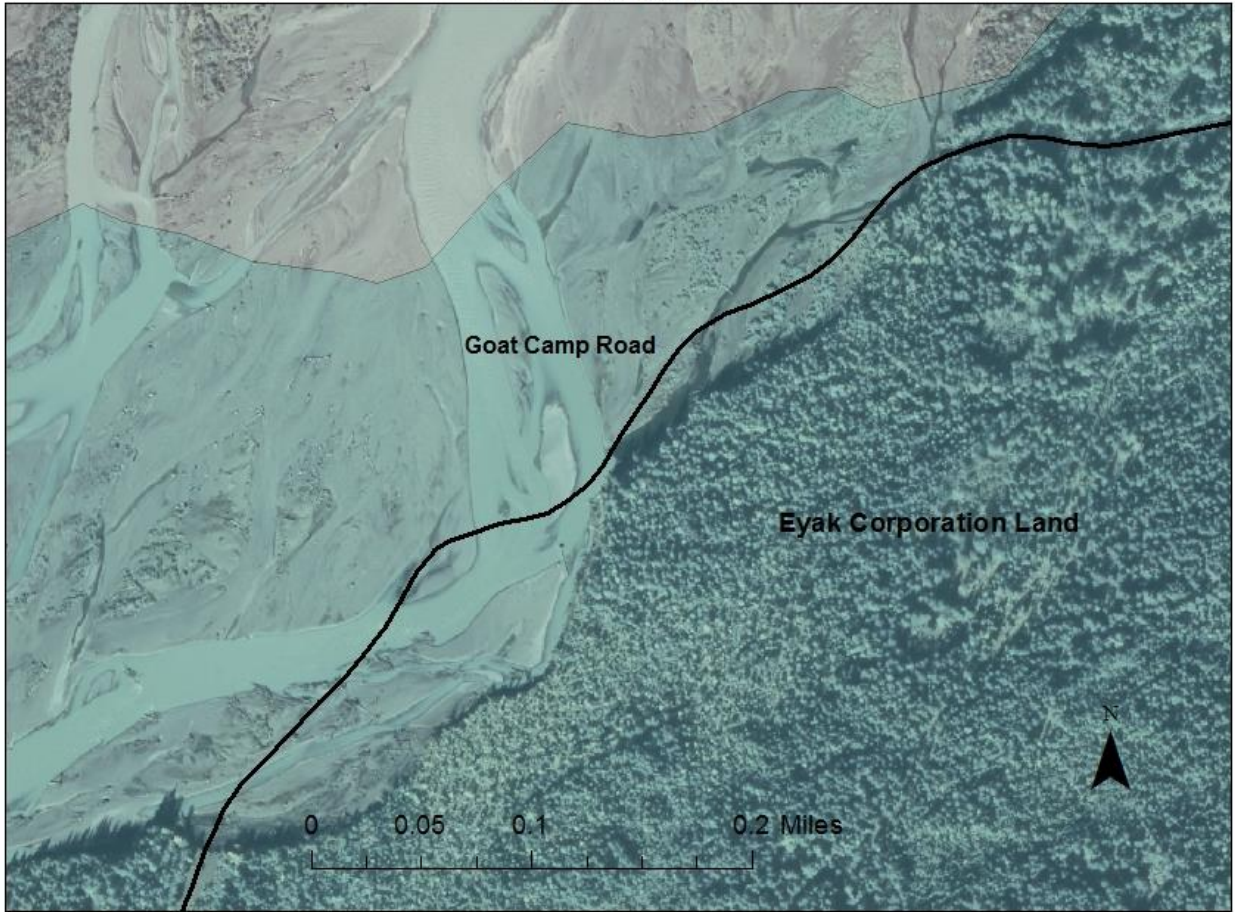
NOTES:

- a. Pre-NEPA Costs
- g. Includes Contracting/Grant Officer Representative (COR) costs. Excludes Contracting/Grant Officer costs.
- i. Cost of implementing project
- l. Examples include overhead charges from other partners, vehicles, equipment rentals, travel, etc.
- n. Forest Service indirect costs, including contracting/grant officer costs if needed.

Goat Camp Road



Goat Camp Road



Existing Culvert

