

**2008 - 2011 SECURE RURAL SCHOOLS
PUBLIC LAW 110-343
TITLE II PROJECT SUBMISSION FORM
USDA FOREST SERVICE**

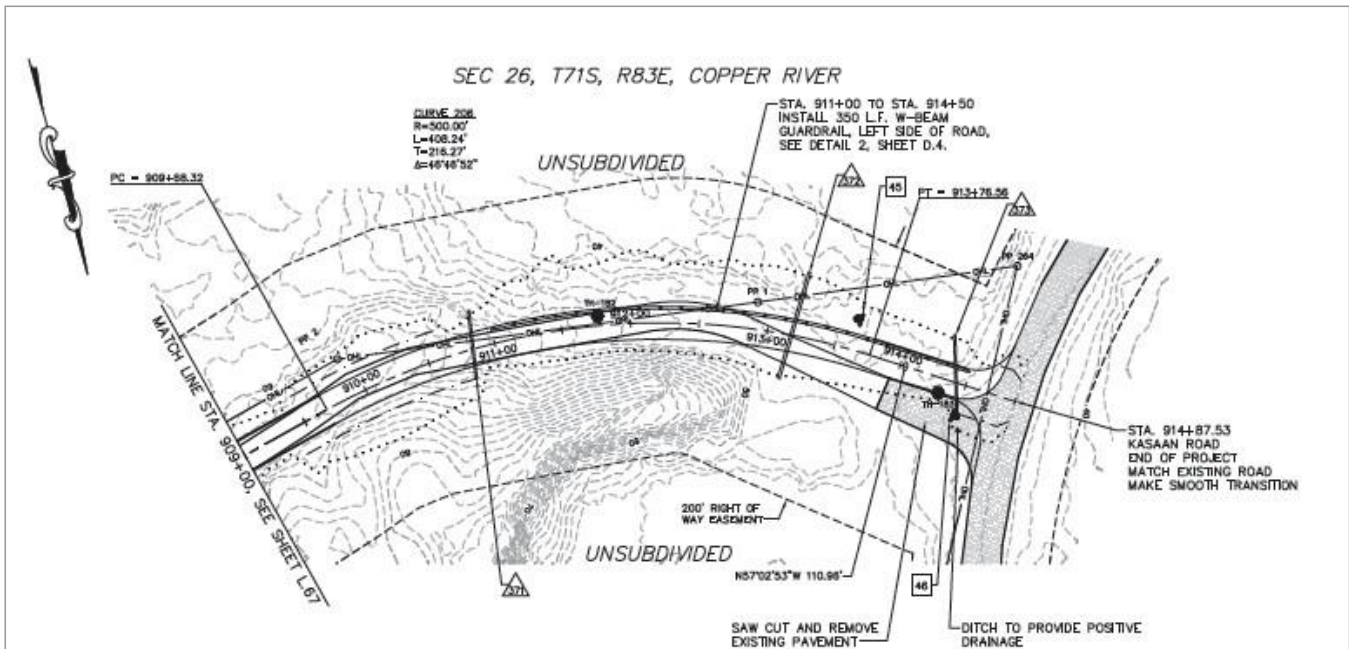
Name of Resource Advisory Committee: Prince of Wales
Project Number (Assigned by Designated Federal Official):
Funding Fiscal Year(s): 2017

2. Project Name: Kasaan Road Improvements	3a. State: Alaska 3b. County(s): Prince of Wales – Hyder Census Area
4. Project Submitted By: City of Thorne Bay (CTB)	5. Date: June 6, 2015
6. Contact Phone Number: (907) 828-3380	7. Contact E-mail: administrator@thornebay-ak.gov

8. Project Location:	
a. National Forest(s): Tongass	b. Forest Service District: Thorne Bay
c. Location (Township-Range-Section) Thorne Bay, AK	

9. Project Goals and Objectives: <ul style="list-style-type: none"> • Improve road condition through alignment upgrades and safety features • Protect native artifacts in the area

<p>10. Project Description:</p> <p>a. Brief: (<i>in one sentence</i>)</p> <p>Continue reconstruction of 400 feet of Kasaan Road from the intersection with Thorne Bay Road.</p> <p>b. Detailed:</p> <p>This request is for 2016 RAC grant funds, and our proposed project continues work on Kasaan Road. This grant request is in addition to two other requests under this program.</p> <ul style="list-style-type: none"> • Initial construction on Kasaan Road is beginning this year, and is funded from last year’s Rural Advisory Committee (RAC) grant. With this funding the City of Thorne Bay (CTB) and Organized Village of Kasaan (OVK) anticipate culvert replacement and roughed in road realignment. • CTB has been granted \$30,000 of left over funds from last year’s RAC grant pool to provide additional work on Kasaan Road <p>The intersection with Thorne Bay Road will be realigned to the south to protect artifacts found in the cuts along the slope in the area of 913+00. This work involves placement of subbase and base material, removal of existing roadway material (decommissioning of the old road alignment), and culvert installation. Detail from the plan set is below:</p>



The use of USDA Forest Service funds triggers National Environmental Policy Act (NEPA) requirements. The project would be constructed in existing right of way, would not cross any drainages, doesn't remove any large trees, and is not likely to require any environmental permits. We anticipate some action under the National Historic Preservation Act of 1996. We've estimated \$5,000 for environmental efforts, including consultation with impacted agencies. A smooth process could cost as little as a few thousand dollars. We'd propose pursuing environmental efforts under a time and materials contract, and use any leftover funds as elaborated in #25 below.

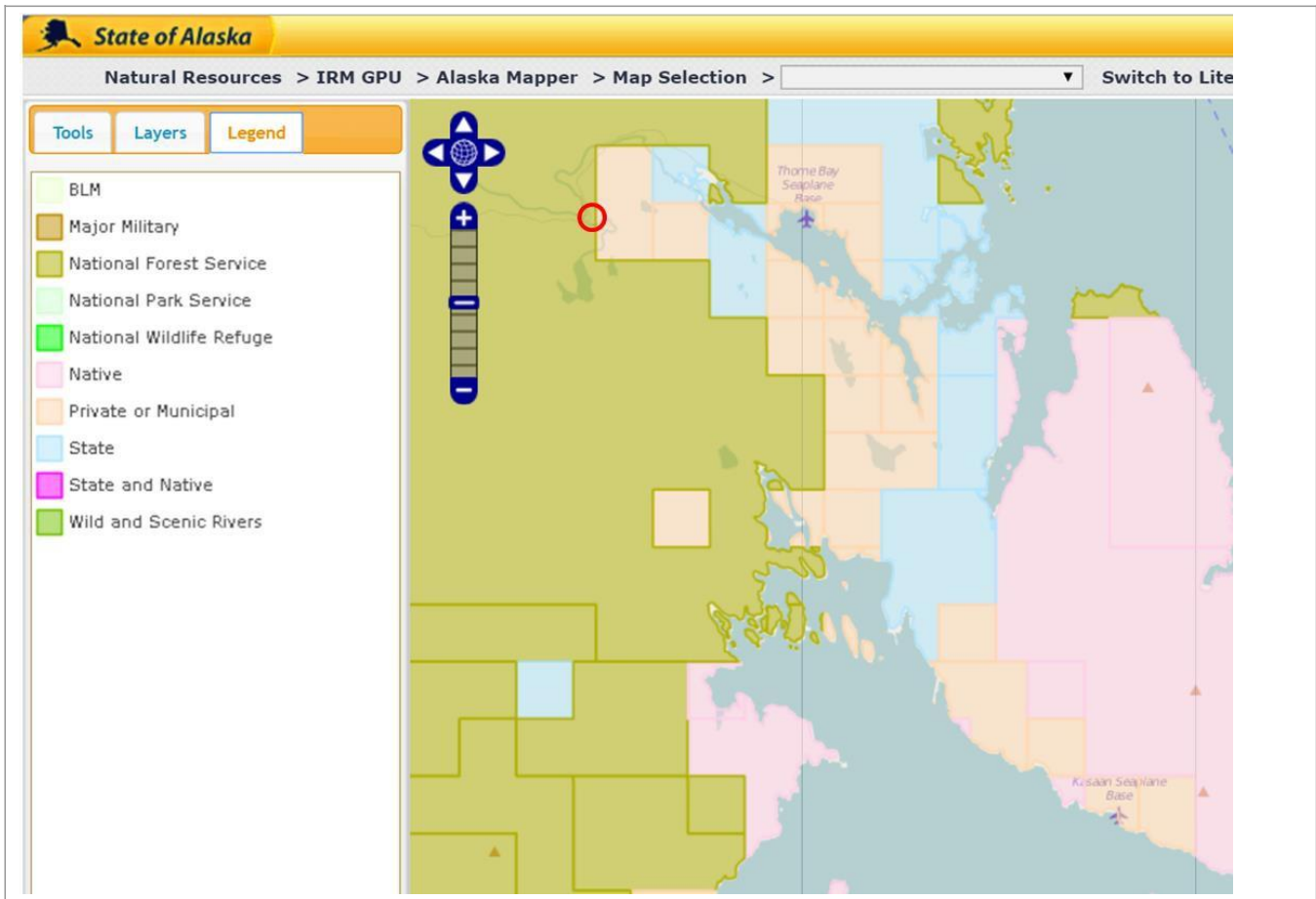
11. Types of Lands Involved?

State/Private/Other lands involved? Yes No

Land Status: Forest Service

If Yes, specify: This project is on Forest Service lands. The road provides access to private, municipal, state, native and Forest Service lands.

The screen print below comes from the State of Alaska Department of Natural Resources "Alaska Mapper". The red circle illustrates the approximate location of the project. Kasaan Road runs to the southeast from this location.



12. How does the proposed project meet purposes of the Legislation? (Check at least 1)

<input checked="" type="checkbox"/> Improves maintenance of existing infrastructure.
<input type="checkbox"/> Implements stewardship objectives that enhance forest ecosystems.
<input checked="" type="checkbox"/> Restores and improves land health.
<input type="checkbox"/> Restores water quality

13. Project Type
a. Check all that apply: (check at least 1)

<input checked="" type="checkbox"/> Road Maintenance	<input type="checkbox"/> Trail Maintenance
<input checked="" type="checkbox"/> Road Decommission/Obliteration	<input type="checkbox"/> Trail Obliteration
<input type="checkbox"/> Other Infrastructure Maintenance (specify):	
<input type="checkbox"/> Soil Productivity Improvement	<input type="checkbox"/> Forest Health Improvement
<input type="checkbox"/> Watershed Restoration & Maintenance	<input type="checkbox"/> Wildlife Habitat Restoration
<input type="checkbox"/> Fish Habitat Restoration	<input type="checkbox"/> Control of Noxious Weeds
<input type="checkbox"/> Reestablish Native Species	<input type="checkbox"/> Fuels Management/Fire Prevention
<input type="checkbox"/> Implement CWPP Project	<input checked="" type="checkbox"/> Other Project Type (specify): Protection of archaeological finds

b. Primary Purpose (select only 1): Protection of archaeological finds

14. Identify What the Project Will Accomplish
Miles of road maintained: 0.7 miles, 400 feet
Miles of road decommissioned/obliterated: 0.2 miles, 100 feet
Number of structures maintained/improved: 1, Kasaan Road
Acres of soil productivity improved: 0
Miles of stream/river restored/improved: 0
Miles of fish habitat restored/improved: 0
Acres of native species reestablished: 0
Acres of hazardous fuel treatment: 0
Miles of trail maintained: 0
Miles of trail obliterated: 0
Acres of forest health improved (including fuels reduction): 0
Acres of rangeland improved: 0
Acres of wildlife habitat restored/improved: 0
Acres of noxious weeds controlled: 0
Timber volume generated (mbf): 0
Jobs generated in full time equivalents (FTE) to nearest tenth. One FTE is 52 forty hour weeks: 1
People reached (for environmental education projects/fire prevention): 250+
Direct economic activity benefit:
Other:

15. Estimated Project Start Date: 8/2016	16. Estimated Project Completion Date: 8/2017
---	--

17. List known partnerships or collaborative opportunities.
RAC contracts have been managed through the City of Craig. CTB and the OVK would provide labor and materials.

CTB can provide \$15,000 in materials and services, and will provide additional matching funds if necessary.

18. Identify benefits to communities.
The realignment of the road moves it away from artifacts, and will help protect them until a formal collection and cataloging can occur.

CTB provides the island’s best grocery store and transshipment center. Residents of south Thorne Bay and residents of Kasaan access the city center via boat across Thorne Bay or via the Kasaan Road to Thorne Bay Road. Approximately 200 people reside in south Thorne Bay. Kasaan has 49 year-round residents, but is important as a cultural center for traditional Haida values and identity.

19. How does the project benefit federal lands/resources?

20. What is the Proposed Method(s) of Accomplishment? (check at least 1)	
<input type="checkbox"/> Contract	<input type="checkbox"/> Federal Workforce
<input checked="" type="checkbox"/> County Workforce, CTB and OVK	<input type="checkbox"/> Volunteers
<input type="checkbox"/> Grant	<input type="checkbox"/> Agreement
<input type="checkbox"/> Americorps	<input type="checkbox"/> YCC/CCC Crews
<input type="checkbox"/> Job Corps	<input type="checkbox"/> Stewardship Contract
<input type="checkbox"/> Merchantable Timber Pilot	<input type="checkbox"/> Other (specify):

21. Will the Project Generate Merchantable Timber? Yes No

22. Anticipated Project Costs
a. Title II Funds Requested: \$75,000
b. Is this a multi-year funding request? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

23. Identify Source(s) of Other Funding:

If needed, CTB will provide additional match or project cost funding. OVK will participate as able.

24. Monitoring Plan (provide as attachment)

- a. Provide a plan that describes your process for tracking and explaining the effects of this project on your environmental and community goals outlined above.
- b. Identify who will conduct the monitoring: Wayne Benner, City Administrator, City of Thorne Bay
- c. Identify total funding needed to carry out specified monitoring tasks (Worksheet 1, Item k):

25. Identify remedies for failure to comply with the terms of the agreement.

If project cannot be completed under the terms of this agreement:

- Unused funds will be returned to the RAC account.
- Other, please explain:

Project Recommended By:

Project Approved By:

Chairperson

Resource Advisory Committee

Forest Supervisor

National Forest

Project Cost Analysis Worksheet

Worksheet 1

Please submit this worksheet with your proposal

Item	Column A Fed. Agency Appropriated Contribution	Column B Requested Title II Contribution	Column C Other Contributions	Column D Total Available Funds
a. Field Work & Site Surveys				
b. NEPA/CEQA			\$5,000*	\$5,000*
c. ESA Consultation				
d. Permit Acquisition			\$1,000*	\$1,000*
e. Project Design & Engineering				
f. Contract/Grant Preparation				
g. Contract/Grant Administration			\$7,500*	\$7,500*
h. Contract/Grant Cost				
i. Salaries	\$45,000			\$45,000
j. Materials & Supplies	\$30,000			\$30,000
k. Monitoring				
l. Other 1. 2, Partner Indirect Cost			\$15,000 labor from Thorne Bay	\$15,000
m. Project Sub-Total				
n. FS Indirect Costs				
Total Cost Estimate	\$75,000		\$28,500	\$103,500

Thorne Bay is requesting \$75,000 in grant funding, and providing \$15,000 of in-kind services (20% match).

* Additional funding provided by CTB as needed. If CTB was responsible for all of these costs and the match outlined above, it would total \$28,500, or 28% match on a total project cost of \$103,500.

NOTES:

- a. Pre-NEPA Costs
- g. Includes Contracting/Grant Officer Representative (COR) costs. Excludes Contracting/Grant Officer costs.
- i. Cost of implementing project
- l. Examples include overhead charges from other partners, vehicles, equipment rentals, travel, etc.
- n. Forest Service indirect costs, including contracting/grant officer costs if needed.

**2008 - 2011 SECURE RURAL SCHOOLS
PUBLIC LAW 110-343
TITLE II PROJECT SUBMISSION FORM
USDA FOREST SERVICE**

**Kasaan Road
Monitoring Plan
June, 2016**

Provide a plan that describes your process for tracking and explaining the effects of this project on your environmental and community goals as outlined in the grant application.

The Kasaan Road project, in its entirety, would cost \$12 million to develop the road from the intersection with Thorne Bay Road to the Village of Kasaan. Even a community with a large population would be challenged to fund this development.

The City of Thorne Bay will account for funding spent, and provide a report to the RAC on what was accomplished with funding spent.

The City of Thorne Bay will work with the Village of Kasaan to pursue options for better protecting artifacts unearthed by previous road construction. We will look for grant opportunities to collect and preserve these antiquities.

Identify who will conduct the monitoring:

Wayne Benner is the City Administrator, and will be accountable for documenting impacts.