

17. List known partnerships or collaborative opportunities.

Southeast Island School District will work with the Forest Service for engineering design.

18. Identify benefits to communities.

Safe drinking water for the the Hollis Community Library, School, teacher housing and the Forest Service complex in Hollis.

19. How does the project benefit federal lands/resources?

Improves a dam with spillway damage that endangers Forest Service land down stream.

20. What is the Proposed Method(s) of Accomplishment? (check at least 1)

Contract	Fede
County Workforce	Volu
Grant	Agre
Americorps	YCC
Job Corps	Stew
Merchantable Timber Pilot	Othe

21. Will the Project Generate Merchantable Timber? NO

22. Anticipated Project Costs

a. Title II Funds Requested: \$85,000.00

b. Is this a multi-year funding request? NO

23. Identify Source(s) of Other Funding:

Water treatment is being provided by Southeast Island School District and upgraded in July of 2016. Southeast Island School District will provide qualified labor at their regular daily rate to reduce costs.

24. Monitoring Plan (provide as attachment)

- a. a. Provide a plan that describes your process for tracking and explaining the effects of this project on your environmental and community goals outlined above.
- b. Rebuilding the dam will correct the spillway problem solving the erosion issue and potential washout of the dam. Correcting the water intake will reduce “boil water” days for users.
- c. b. Identify who will conduct the monitoring:
- d. It is on Forest Service land and will be monitored by their personnel and constructed to their standards. The construction crew has a certified plumber, Bud Willard. He will be responsible to monitor the water intake and the pipe carrying water to the water treatment facility. Travis Tripple is a certified contractor and will be responsible for monitoring rebuilding of the dam and spillway.
- e. Identify total funding needed to carry out specified monitoring tasks (Worksheet 1, Item k):
No monitoring funds are requested.

25. Identify remedies for failure to comply with the terms of the agreement.

If project cannot be completed under the terms of this agreement:

Unused funds will be returned to the RAC account.

Other, please explain:

Project Cost Analysis Worksheet

Worksheet 1

Please submit this worksheet with your proposal

Item	Column A Fed. Agency Appropriated Contribution	Column B Requested Title II Contribution	Column C Other Contributions	Column D Total Available Funds
a. Field Work & Site Surveys		\$3,000.00 USFS		
b. NEPA/CEQA				
c. ESA Consultation				
d. Permit Acquisition				
e. Project Design & Engineering		\$10,000.00		
f. Contract/Grant Preparation		\$5,000.00		
g. Contract/Grant Administration		\$5,000.00		
h. Contract/Grant Cost				
i. Salaries		\$12,000.00		
j. Materials & Supplies		\$48,000.00		
k. Monitoring				
l. Other				
1.				
2. Partner Indirect Cost				
m. Project Sub-Total				
n. FS Indirect Costs		\$2,000.00		
Total Cost Estimate		\$85,000.00		

NOTES:

- a. Pre-NEPA Costs
- g. Includes Contracting/Grant Officer Representative (COR) costs. Excludes Contracting/Grant Officer costs.
- i. Cost of implementing project
- l. Examples include overhead charges from other partners, vehicles, equipment rentals, travel, etc.
- n. Forest Service indirect costs, including contracting/grant officer costs if needed.