

**2008 - 2011 SECURE RURAL SCHOOLS
PUBLIC LAW 110-343
TITLE II PROJECT SUBMISSION FORM
USDA FOREST SERVICE**

Name of Resource Advisory Committee: Ketchikan
Project Number
Funding Fiscal Year(s): 2014

2. Project Name: Ketchikan Area Trails Maintenance Crew Project	3a. State: AK 3b. County(s): Ketchikan Gateway
4. Project Submitted By: Daryl Bingham	5. Date: 06/16/2016
6. Contact Phone Number: 228-4114	7. Contact E-mail: <u>darylbingham@fs.fed.us</u>

8. Project Location:	
a. National Forest(s): Tongass National Forest	b. Forest Service District: KMRD
c. Location (Township-Range-Section)	

9. Project Goals and Objectives: A need has been identified to create a trails maintenance crew to perform work on trails accessible by roadway from the community of Ketchikan. The goal is to improve the integrity of local trails and to be responsive to specific immediate needs. The objective is create a flexible team to perform scheduled and unscheduled maintenance on trails accessible by the local road system.

10. Project Description: a. Brief: <i>(in one sentence)</i> This proposal is to hire one GS 05/06 Trails Maintenance Crew Lead and four laborers to work on local trails through the summer months. b. Detailed: A trails maintenance crew would be established to perform seasonal work on trails accessible by the Ketchikan road system. This crew would perform regularly scheduled and unscheduled maintenance as required to respond to community identified maintenance needs and unforeseen incidences such as storm damage. As part of the scheduled duties, weeds would be managed through approved methods.
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11. Types of Lands Involved? Forest Service System Lands
State/Private/Other lands involved? <input checked="" type="checkbox"/> Yes No <input type="checkbox"/>
Land Status: FS Lands.
If Yes, specify: Some trails cross private lands and/or lands under easement.

12. How does the proposed project meet purposes of the Legislation? (Check at least 1)

Improves maintenance of existing infrastructure.

Implements stewardship objectives that enhance forest ecosystems.

Restores and improves land health.

Restores water quality

13. Project Type
a. Check all that apply: (check at least 1)

<input type="checkbox"/> Road Maintenance	<input checked="" type="checkbox"/> Trail Maintenance
<input type="checkbox"/> Road Decommission/Obliteration	<input type="checkbox"/> Trail Obliteration
<input type="checkbox"/> Other Infrastructure Maintenance (specify):	
<input type="checkbox"/> Soil Productivity Improvement	<input type="checkbox"/> Forest Health Improvement
<input checked="" type="checkbox"/> Watershed Restoration & Maintenance	<input type="checkbox"/> Wildlife Habitat Restoration
<input type="checkbox"/> Fish Habitat Restoration	<input checked="" type="checkbox"/> Control of Noxious Weeds
<input type="checkbox"/> Reestablish Native Species	<input type="checkbox"/> Fuels Management/Fire Prevention
<input type="checkbox"/> Implement CWPP Project	<input type="checkbox"/> Other Project Type (specify):

b. Primary Purpose (select only 1): Trails Maintenance

14. Identify What the Project Will Accomplish

Miles of road maintained:

Miles of road decommissioned/obliterated:

Number of structures maintained/improved:

Acres of soil productivity improved:

Miles of stream/river restored/improved:

Miles of fish habitat restored/improved:

Acres of native species reestablished:

Acres of hazardous fuel treatment

Miles of trail maintained:

Miles of trial obliterated:

Acres of forest health improved (including fuels reduction):

Acres of rangeland improved:

Acres of wildlife habitat restored/improved:

Acres of noxious weeds controlled:

Timber volume generated (mbf):
Jobs generated in full time equivalents (FTE) to nearest tenth. One FTE is 52 forty hour weeks: 1.5
People reached (for environmental education projects/fire prevention):
Direct economic activity benefit: Up to four local persons could be hired for four months during the summer months each year.
Other:

15. Estimated Project Start Date: Summer 2017	16. Estimated Project Completion Date: Fall 2017/Ongoing
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17. List known partnerships or collaborative opportunities.

None known, but there are several potential partners including local tribes.

18. Identify benefits to communities.

The community of Ketchikan is congested due to geographical constraints. Going to another island, or getting to a remote part Revillagigedo Island for recreation requires boat or aircraft travel and is expensive and time consuming. Local trails provide the opportunity for all to enjoy the forest without the need for excessive planning or costs.

Trails require maintenance to remain safe to travel on. Local trails are available for use by those with varying skill levels and abilities. Hazard trees, loose rocks and decayed wooden structures can create a hazard on a trail otherwise known to be easily traversed. Regular maintenance ensures that visitor's expectations are met and undue risks are minimized.

Trails provide access to other activities such as berry picking, fishing and hunting. These activities, in turn support local heritage and cultural values and as well the local economy.

Hiring could focus on local applicants.

19. How does the project benefit federal lands/resources?

Improves visitor experiences when using public lands and facilities.

Noxious weeds are present along local trails and are a vector for distribution from domesticated into remote areas. This team would be trained in identification and approved eradication methods to control spread.

Trails in unmaintained condition contribute to sediment deposition into streams through erosion resulting in reduced water quality and salmon spawning habitat. This team would maintain trails to Forest Service standards to reduce soil movement into streams.

20. What is the Proposed Method(s) of Accomplishment? (check at least 1)	
<input checked="" type="checkbox"/> Contract	<input checked="" type="checkbox"/> Federal Workforce
<input type="checkbox"/> County Workforce	<input type="checkbox"/> Volunteers
<input type="checkbox"/> Grant	<input type="checkbox"/> Agreement
<input type="checkbox"/> Americorps	<input type="checkbox"/> YCC/CCC Crews
<input type="checkbox"/> Job Corps	<input type="checkbox"/> Stewardship Contract
<input type="checkbox"/> Merchantable Timber Pilot	<input type="checkbox"/> Other (specify):

21. Will the Project Generate Merchantable Timber? Yes No

22. Anticipated Project Costs \$73,312.00
a. Title II Funds Requested: \$73,312.00
b. Is this a multi-year funding request? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

23. Identify Source(s) of Other Funding: None

Planning and monitoring efforts would be performed concurrently with scheduled district workload.

24. Monitoring Plan (provide as attachment)

- Provide a plan that describes your process for tracking and explaining the effects of this project on your environmental and community goals outlined above.
- Identify who will conduct the monitoring:
- Identify total funding needed to carry out specified monitoring tasks (Worksheet 1, Item k):

25. Identify remedies for failure to comply with the terms of the agreement.

If project cannot be completed under the terms of this agreement:

- Unused funds will be returned to the RAC account.
 Other, please explain: Projects will get done next year.

Project Recommended By:



Jim Mitchell
Chairperson

Project Approved By:



M. Earl Stewart
Forest Supervisor

Project Cost Analysis Worksheet

Worksheet 1

Please submit this worksheet with your proposal

Item	Column A Fed. Agency Appropriated Contribution	Column B Requested Title II Contribution	Column C Other Contributions	Column D Total Available Funds
a. Field Work & Site Surveys	\$ 1000			
b. NEPA/CEQA				
c. ESA Consultation				
d. Permit Acquisition				
e. Project Design & Engineering				
f. Contract/Grant Preparation	\$500			
g. Contract/Grant Administration				
h. Contract/Grant Cost				
i. Salaries (GS05) Work Lead. 86 workdays @ \$160 (4 months)		\$13,760		
i. Salaries (GS04) Laborers.		\$45,752		
j. Materials & Supplies		\$13,000		
k. Monitoring (GS05) 10 days	\$800	\$800		
l. Other 1. Engineering contingency 2. Partner Indirect Cost				
m. Project Sub-Total				
n. FS Indirect Costs				
Total Cost Estimate		\$73,312		

NOTES:

- a. Pre-NEPA Costs
- g. Includes Contracting/Grant Officer Representative (COR) costs. Excludes Contracting/Grant Officer costs.
- i. Cost of implementing project
- l. Examples include overhead charges from other partners, vehicles, equipment rentals, travel, etc.
- n. Forest Service indirect costs, including contracting/grant officer costs if needed.