

**2008 - 2011 SECURE RURAL SCHOOLS
PUBLIC LAW 110-343
TITLE II PROJECT SUBMISSION FORM
USDA FOREST SERVICE**

Name of Resource Advisory Committee: Ketchikan
Project Number: 16-014
Funding Fiscal Year(s): 2015

2. Project Name: Naha Trail Improvements	3a. State: Alaska 3b. County(s): Ketchikan
4. Project Submitted By: Jon Regetz	5. Date: 9/20/2016
6. Contact Phone Number: 907-228-4145	7. Contact E-mail: jregetz@fs.fed.us

8. Project Location: Naha River National Recreation Trail, approx. 20 miles north of Ketchikan, AK	
a. National Forest(s): Tongass	b. Forest Service District: Ketchikan-Misty Fiords RD
c. Location (Township-Range-Section) Copper River Meridian, T71 S, R92 E, Sec 33, 34	

9. Project Goals and Objectives: This project will improve about 3000 feet of the Naha River Trail. The objective is to improve existing trail conditions to address safety concerns, improve access, and reduce long term maintenance costs. In 2012 the Forest Service reconstructed several thousand feet of the Naha River Trail by replacing aging boardwalk with gravel. The project was well received by the public. This project would start where that project ended and continue on toward Orton Ranch Youth Camp.

10. Project Description:

a. Brief (in one sentence) This project will improve a 3000 foot section of the Naha River Trail starting where the 2012 project left off.

b. Detailed: The Naha River trail will be improved by replacing boardwalk in steep uneven areas with a full bench and gravel 24" wide. Existing boardwalk in low wet areas will be improved or replaced in kind with new boardwalk. Over half of the project cost will be a contract to deliver aggregate to the area. NEPA is already completed for this project.

c. The project will also include repairs of high priority hazardous boardwalk sections on additional trail segments beyond the 3000 feet mentioned. The project can be broken down into line items to enable this additional work.

11. Types of Lands Involved?
State/Private/Other lands involved? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Land Status:

If Yes, specify:

12. How does the proposed project meet purposes of the Legislation? (Check at least 1)

- Improves maintenance of existing infrastructure.
- Implements stewardship objectives that enhance forest ecosystems.
- Restores and improves land health.
- Restores water quality

13. Project Type

a. Check all that apply: (check at least 1)

- | | |
|---|---|
| <input type="checkbox"/> Road Maintenance | <input checked="" type="checkbox"/> Trail Maintenance |
| <input type="checkbox"/> Road Decommission/Obliteration | <input type="checkbox"/> Trail Obliteration |
| <input type="checkbox"/> Other Infrastructure Maintenance (specify): Fishpass Structure | |
| <input type="checkbox"/> Soil Productivity Improvement | <input type="checkbox"/> Forest Health Improvement |
| <input type="checkbox"/> Watershed Restoration & Maintenance | <input type="checkbox"/> Wildlife Habitat Restoration |
| <input type="checkbox"/> Fish Habitat Restoration | <input type="checkbox"/> Control of Noxious Weeds |
| <input type="checkbox"/> Reestablish Native Species | <input type="checkbox"/> Fuels Management/Fire Prevention |
| <input type="checkbox"/> Implement CWPP Project | <input type="checkbox"/> Other Project Type (specify): |

b. Primary Purpose (select only 1):

14. Identify What the Project Will Accomplish

Miles of road maintained:

Miles of road decommissioned/obliterated:

Number of structures maintained/improved:

Acres of soil productivity improved:

Miles of stream/river restored/improved:

Miles of fish habitat restored/improved:

Acres of native species reestablished:

Acres of hazardous fuel treatment

Miles of trail maintained: Approximately 3000 feet of trail will be improved.

Miles of trial obliterated:

Acres of forest health improved (including fuels reduction):

Acres of rangeland improved:
Acres of wildlife habitat restored/improved:
Acres of noxious weeds controlled:
Timber volume generated (mbf):
Jobs generated in full time equivalents (FTE) to nearest tenth. One FTE is 52 forty hour weeks:
People reached (for environmental education projects/fire prevention): All users of the Naha River Trail including those staying at Heckman Lake Cabin, Jordan Lake Cabin and Orton Ranch.
Direct economic activity benefit:
Other: This project will improve accessibility of the Naha River Trail.

15. Estimated Project Start Date: 2017	16. Estimated Project Completion Date: Fall 2017
---	---

17. List known partnerships or collaborative opportunities. The USFS may host volunteers through Orton Ranch to help accomplish this project. Other volunteers may include the Boy Scouts of America or the Rotary Club of Ketchikan

18. Identify benefits to communities. This project will improve the condition of the Naha River Trail. This popular trail receives year round use by the public who use it to access fishing, recreation cabins, and youth camps.

19. How does the project benefit federal lands/resources? The project will eliminate several hundred thousand dollars in deferred maintenance on an existing Forest Service system trail.

20. What is the Proposed Method(s) of Accomplishment? (check at least 1)	
<input checked="" type="checkbox"/> Contract	<input checked="" type="checkbox"/> Federal Workforce
<input type="checkbox"/> County Workforce	<input checked="" type="checkbox"/> Volunteers
<input type="checkbox"/> Grant	<input type="checkbox"/> Agreement
<input type="checkbox"/> Americorps	<input type="checkbox"/> YCC/CCC Crews
<input type="checkbox"/> Job Corps	<input type="checkbox"/> Stewardship Contract
<input type="checkbox"/> Merchantable Timber Pilot	<input type="checkbox"/> Other (specify):

21. Will the Project Generate Merchantable Timber? Yes No

22. Anticipated Project Costs
a. Title II Funds Requested: \$211,575.00
b. Is this a multi-year funding request? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

23. Identify Source(s) of Other Funding: None

24. Monitoring Plan (provide as attachment)

- a. Provide a plan that describes your process for tracking and explaining the effects of this project on your environmental and community goals outlined above.
- b. Identify who will conduct the monitoring: FS Personnel
- c. Identify total funding needed to carry out specified monitoring tasks (Worksheet 1, Item k):

25. Identify remedies for failure to comply with the terms of the agreement.

If project cannot be completed under the terms of this agreement:

- Unused funds will be returned to the RAC account.
- Other, please explain:

Project Recommended By:



Chairperson

Resource Advisory Committee

Project Approved By:



Forest Supervisor

National Forest

Project Cost Analysis Worksheet

Worksheet 1

Please submit this worksheet with your proposal

Item	Column A Fed. Agency Appropriated Contribution	Column B Requested Title II Contribution	Column C Other Contributions	Column D Total Available Funds
a. Field Work & Site Surveys				
b. NEPA/CEQA				
c. ESA Consultation				
d. Permit Acquisition				
e. Project Design & Engineering				
f. Contract/Grant Preparation				
g. Contract/Grant Administration				
h. Contract/Grant Cost		35000		
i. Salaries		3000		
j. Materials & Supplies		10000		
k. Monitoring				
l. Other				
1.				
2, Partner Indirect Cost				
m. Project Sub-Total		48000		
n. FS Indirect Costs				
Total Cost Estimate		48000		

NOTES:

- a. Pre-NEPA Costs
- g. Includes Contracting/Grant Officer Representative (COR) costs. Excludes Contracting/Grant Officer costs.
- i. Cost of implementing project
- l. Examples include overhead charges from other partners, vehicles, equipment rentals, travel, etc.
- n. Forest Service indirect costs, including contracting/grant officer costs if needed.