

Date:
 Prepared by:

CUMULATIVE SET-ASIDE PROGRAM ANALYSIS

State: **California**
 National Forest: **Shasta-Trinity**
 Market Area: **Trinity**

Small Business Share: **34.0%**

Semi-Annual Analysis		Planned Sales Volume	Volume Sold		SB Share of Volume Sold in Period	Small Business Purchase Volume		Surplus/Deficit (+/- Volume Difference)		Trigger Volume	Trigger Yes or No	Set-Aside Volume Next Period	Cumulative Small Business Purchase %
Period	Dates		Period	Cumulative		Period	Cumulative	Period	Cumulative				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Carryover from previous 10 periods													
1	10/01/2020-03/31/2021		0	0	0	0	0	0	0	0	NO		----
2	04/01/2021-09/30/2021		0	0	0	0	0	0	0	0	NO		----
3	10/01/2021-03/31/2022		0	0	0	0	0	0	0	0	NO		----
4	04/01/2022-09/30/2022		0	0	0	0	0	0	0	0	NO		----
5	10/01/2022-03/31/2023		7,368	7,368	2,505	0	0	-2,505	-2,505	251	YES		0.0%
6	04/01/2023-09/30/2023		0	7,368	0	0	0	0	-2,505	0	YES		0.0%
7	10/01/2023-03/31/2024		0	7,368	0	0	0	0	-2,505	0	YES		0.0%
8	04/01/2024-09/30/2024		2,523	9,891	858	0	0	-858	-3,363	86	YES		0.0%
9	10/01/2024-03/31/2025		0	9,891	0	0	0	0	-3,363	0	YES		0.0%
10	04/01/2025-09/30/2025		0	9,891	0	0	0	0	-3,363	0	YES		0.0%

Sawlog volumes in CCF and percent to the 1/10%. Includes sawtimber sales with advertised value greater than or equal to \$2000.

INSTRUCTIONS (Ref. FSM 2439 and FSH 2409.18, Chapter 90)

- Analysis Period and Dates.
- Announced Planned Sale Volume.
- Actual Sold Volume in 6-month Analysis Period.
- Cumulative Total of Column 3.
- (Column 3) x current SB Share Percent.
- Volume credited to Small Business Purchase, including any Set-Aside volume awarded to Large Business.
- Cumulative Total of Column 6.
- (Column 6) - (Column 5). SB purchase minus SB share of volume sold in period.
- Cumulative Total of Column 8 plus Carryover Volume.
- (Column 5) x 10%. Ten percent of SB's share of volume sold in the period.
- Yes, if Deficit Volume in Column 9 times -1 equals or exceeds Column 10. Otherwise, No.
- Set-Aside Volume agreed to by USFS and SBA for next 6-month Period.
- (Column 7) / (Column 4). Cumulative percentage purchased by SB to-date.