

Date: **3/28/2025**
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CUMULATIVE SET-ASIDE PROGRAM ANALYSIS

State: **California**
 National Forest: **Shasta-Trinity**
 Market Area: **Shasta**

Small Business Share: **20.0%**

Semi-Annual Analysis		Planned Sales Volume	Volume Sold		SB Share of Volume Sold in Period	Small Business Purchase Volume		Surplus/Deficit (+/- Volume Difference)		Trigger Volume	Trigger Yes or No	Set-Aside Volume Next Period	Cumulative Small Business Purchase %
Period	Dates	(2)	Period	Cumulative	(5)	Period	Cumulative	Period	Cumulative	(10)	(11)	(12)	(13)
(1)			(3)	(4)		(6)	(7)	(8)	(9)				
Carryover from previous 10 periods									0		NO		
1	10/01/2020-03/31/2021	0	0	0	0	0	0	0	0	0	NO		----
2	04/01/2021-09/30/2021		15,019	15,019	3,004	0	0	-3,004	-3,004	300	YES		0.0%
3	10/01/2021-03/31/2022		9,975	24,994	1,995	0	0	-1,995	-4,999	200	YES	0	0.0%
4	04/01/2022-09/30/2022	14,658	14,659	39,653	2,932	0	0	-2,932	-7,931	293	YES	0	0.0%
5	10/01/2022-03/31/2023	0	0	39,653	0	0	0	0	-7,931	0	YES	0	0.0%
6	04/01/2023-09/30/2023	0	17,594	57,247	3,519	6,811	6,811	3,292	-4,639	352	YES		11.9%
7	10/01/2023-03/31/2024		4,475	61,722	895	0	6,811	-895	-5,534	90	YES		11.0%
8	04/01/2024-09/30/2024		29,090	90,812	5,818	17,984	24,795	12,166	6,632	582	NO		27.3%
9	10/01/2024-03/31/2025		21,807	112,619	4,361	13,997	38,792	9,636	16,268	436	NO		34.4%
10	04/01/2025-09/30/2025		0	112,619	0	0	38,792	0	16,268	0	NO		34.4%

Sawlog volumes in CCF and percent to the 1/10%. Includes sawtimber sales with advertised value greater than or equal to \$2000.

INSTRUCTIONS (Ref. FSM 2439 and FSH 2409.18, Chapter 90)

- Analysis Period and Dates.
- Announced Planned Sale Volume.
- Actual Sold Volume in 6-month Analysis Period.
- Cumulative Total of Column 3.
- (Column 3) x current SB Share Percent.
- Volume credited to Small Business Purchase, including any Set-Aside volume awarded to Large Business.
- Cumulative Total of Column 6.
- (Column 6) - (Column 5). SB purchase minus SB share of volume sold in period.
- Cumulative Total of Column 8 plus Carryover Volume.
- (Column 5) x 10%. Ten percent of SB's share of volume sold in the period.
- Yes, if Deficit Volume in Column 9 times -1 equals or exceeds Column 10. Otherwise, No.
- Set-Aside Volume agreed to by USFS and SBA for next 6-month Period.
- (Column 7) / (Column 4). Cumulative percentage purchased by SB to-date.