

| Draft Alaska Roadless Budget | | | | |
|---|-----------------------------|-------------------------|---------------------|--------------------|
| WO Personnel Costs: | Cost Per Day | Cost for 2-years | Travel Costs | |
| Team Leader - GS-15 | \$760 | \$397,480 | \$20,000 | \$417,480 |
| IDT Lead - GS-14 | \$657 | \$343,611 | \$30,000 | \$373,611 |
| IDT co-lead - GS-13 or 14 | \$657 | \$343,611 | \$30,000 | \$373,611 |
| Project Management - GS-13 | \$484 | \$253,132 | \$15,000 | \$268,132 |
| Records Management - GS-12 | \$276 | \$144,348 | \$15,000 | \$159,348 |
| Miscellaneous 120-day detailers (3 different) | \$500 | \$131,000 | \$15,000 | \$146,000 |
| NFS Employee Travel (salary already covered) | | | | \$30,000 |
| Alaska Personnel: | | | | |
| Team Leader Alaska - GS-14 | \$700 | \$183,400 | \$15,000 | \$198,400 |
| Public Engagement Lead - GS-14 | \$700 | \$183,400 | \$15,000 | \$198,400 |
| | TOTAL PERSONNEL COST | \$1,979,982 | | |
| Contracted NEPA | | | | \$2,000,000 |
| Partnership Agreement with State of Alaska | | | | \$700,000 |
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| | | | | |
| Grand Total for 2-year projected timeframe* | | | | \$4,864,982 |
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| *July 2018 - July 2020 | | | | |
| Costs do not include many people that will work on this as part of their regularly duties | | | | |