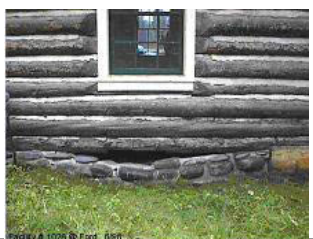
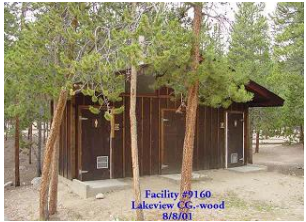


FY08 Repairing Recreation Sites Project Summary

AGENCY TOTAL:		\$ 25,583,476	\$ 31,098,365	\$ 23,109,255	
REGION	PROJECT NAME	TOTAL DEFERRED MAINTENANCE RETIRED	TOTAL NEEDED \$	TOTAL \$ FUNDED IN FY08	PHOTO
1	BITTERROOT RENTAL CABIN RESTORATION	\$ 45,005	\$ 57,005	\$ 57,005	
1	LAKE COMO BOAT LAUNCH RECONSTRUCTION	\$ 55,657	\$ 74,157	\$ 74,157	
1	WILDERNESS GATEWAY WATER SYSTEM AND CAMPSITE UPGRADE	\$ 81,630	\$ 103,630	\$ 103,630	
1	SWAN LAKE PICNIC SITE TOILET AND PATHWAYS	\$ 94,000	\$ 101,500	\$ 101,500	
1	HUNGRY HORSE/GLACIER VIEW CAMPGROUNDS	\$ 35,350	\$ 45,350	\$ 45,350	
1	GLACIER VIEW RD RENTAL CABINS	\$ 79,973	\$ 99,973	\$ 99,973	

REGION	PROJECT NAME	TOTAL DEFERRED MAINTENANCE RETIRED	TOTAL NEEDED \$	TOTAL \$ FUNDED IN FY08	PHOTO
1	TALLY LAKE CAMPGROUND BOAT LAUNCH	\$ 7,256	\$ 35,056	\$ 35,056	
1	HOOD CRK CG PICNIC BOAT	\$ 110,448	\$ 203,448	\$ 203,448	
1	DEFERRED MAINTENANCE & CAMPGROUND ACCESS	\$ 180,020	\$ 204,120	\$ 204,120	
1	NORTH LAKES WATER & FACILITY DM	\$ 39,983	\$ 48,383	\$ 48,383	
1	CABIN RENTAL DM	\$ 63,250	\$ 74,250	\$ 74,250	
1	SEELEY RIVER POINT WATER SYSTEMS	\$ 223,908	\$ 443,084	\$ 443,084	
1	SAVENAC BUNKHOUSE, WEST COTTAGE, UP UP LOOKOUT, HOGBACK	\$ 67,374	\$ 77,830	\$ 77,830	
REGION 1 SUB-TOTAL:		\$ 1,083,854	\$ 1,567,786	\$ 1,567,786	

REGION	PROJECT NAME	TOTAL DEFERRED MAINTENANCE RETIRED	TOTAL NEEDED \$	TOTAL \$ FUNDED IN FY08	PHOTO
2	MED BOW RSI TOILET REPLACEMENT FY08	\$ 231,000	\$ 248,500	\$ 248,500	
2	ROUTT RSI TOILET REPLACEMENT FY08	\$ 124,000	\$ 139,000	\$ 139,000	
2	PEACEFUL VALLEY/CAMP DICK TOILET REPLACEMENT	\$ 199,000	\$ 237,500	\$ 237,500	
2	MONARCH LAKE TRAILHEAD TOILET REPLACEMENT	\$ 141,000	\$ 167,000	\$ 167,000	
2	WILLOW CREEK CANAL TOILET REPLACEMENT	\$ 136,000	\$ 163,500	\$ 163,500	
2	QUINETTE POINT TOILET REPLACEMENT	\$ 71,000	\$ 85,000	\$ 85,000	
2	GREEN RIDGE CAMPGROUND TOILET REPLACEMENT	\$ 74,000	\$ 89,500	\$ 89,500	

REGION	PROJECT NAME	TOTAL DEFERRED MAINTENANCE RETIRED	TOTAL NEEDED \$	TOTAL \$ FUNDED IN FY08	PHOTO
2	PSICC TOILETS	\$ 288,500	\$ 298,500	\$ 298,500	
2	TWIN, PARRY PEAKS CGS WATER SYSTEM	\$ 30,100	\$ 37,100	\$ 37,100	
2	PSICC HISTORIC CABINS	\$ 20,302	\$ 25,302	\$ 25,302	
2	MANITOU LAKE SHELTER ACCESSIBILITY	\$ 41,400	\$ 44,900	\$ 44,900	
2	TURQUOISE LAKE RA WATERSYSTEM	\$ 266,024	\$ 322,924	\$ 322,924	
2	LAKEVIEW CG WATER SYSTEM	\$ 21,600	\$ 28,600	\$ 28,600	
2	FOREST TOILET REPLACEMENT	\$ 105,500	\$ 107,243	\$ 107,243	

REGION	PROJECT NAME	TOTAL DEFERRED MAINTENANCE RETIRED	TOTAL NEEDED \$	TOTAL \$ FUNDED IN FY08	PHOTO
2	WATER SYSTEM DECOMMISSIONING AND IMPROVEMENT	\$ 140,268	\$ 189,362	\$ 189,362	
2	FOREST WIDE MINOR FEATURES REPAIR / REPLACEMENT	\$ 73,980	\$ 96,330	\$ 96,330	
2	ASPEN DISTRICT MISC CG TOILET REPLACEMENT	\$ 73,600	\$ 93,600	\$ 93,600	
2	CHAPMAN CG TOILETS REPLACEMENT	\$ 124,600	\$ 164,600	\$ 164,600	
2	YEOMAN PARK CG TOILET REPLACEMENT	\$ 73,600	\$ 93,600	\$ 93,600	
REGION 2 SUB-TOTAL:		\$ 2,235,474	\$ 2,632,061	\$ 2,632,061	
3	LUNA LAKE GROUP CG B & C TOILET REPLACEMENT	\$ 100,000	\$ 107,000	\$ 107,000	
3	GRAYLING FLUSH & CUTHROAT VAULT TOILET REPLACEMENT	\$ 215,000	\$ 225,500	\$ 225,500	

REGION	PROJECT NAME	TOTAL DEFERRED MAINTENANCE RETIRED	TOTAL NEEDED \$	TOTAL \$ FUNDED IN FY08	PHOTO
3	REPAIR OF MANHOLES AND BROKEN/ SAGGING SEWER LINES	\$ 285,000	\$ 315,500	\$ 315,500	
3	WOODS CANYON LAKE SEWER LAGOON REHAB	\$ 108,928	\$ 129,728	\$ 129,728	
3	LIZARD ROCK GROUP SITE RENOVATION	\$ 191,210	\$ 741,110	\$ 741,110	
3	RURAL ZONE DEFERRED MAINTENANCE	\$ 76,917	\$ 104,367	\$ 104,367	
3	SABINO CANYON SHUTTLE STOP 1 AND 8 RESTROOM REPLACEMENT	\$ 296,000	\$ 456,000	\$ 456,000	
3	JUNIPER CG QUEMADO LAKE TOILET AND SPIGOT REHABILITATION	\$ 67,000	\$ 77,000	\$ 77,000	
3	KAIBAB LAKE CAMPGROUND RECONSTRUCTION PROPOSAL	\$ 117,165	\$ 199,665	\$ 199,665	

REGION	PROJECT NAME	TOTAL DEFERRED MAINTENANCE RETIRED	TOTAL NEEDED \$	TOTAL \$ FUNDED IN FY08	PHOTO
3	SAN ANTONIO CG TOILETS AND TABLES REHABILITATION	\$ 174,000	\$ 174,000	\$ 174,000	
REGION 3 SUB-TOTAL:		\$ 1,631,220	\$ 2,529,870	\$ 2,529,870	
4	MOON LAKE COMFORT STATION REPLACEMENT PROJECT	\$ 200,000	\$ 231,500	\$ 231,500	
4	D3 CAMPGROUNDS	\$ 49,756	\$ 92,233	\$ 92,233	
4	CASCADE CG WATER	\$ 60,880	\$ 92,530	\$ 92,530	
4	EAST TABLE CREEK CAMP GROUND WATER SYSTEM	\$ 50,000	\$ 65,000	\$ 65,000	
4	KOZY CAMPGROUND FLUSH TOILET	\$ 18,500	\$ 25,000	\$ 25,000	
4	HOBACK CAMPGROUND FLUSH TOILET	\$ 30,500	\$ 34,000	\$ 34,000	

REGION	PROJECT NAME	TOTAL DEFERRED MAINTENANCE RETIRED	TOTAL NEEDED \$	TOTAL \$ FUNDED IN FY08	PHOTO
4	GRANITE CREEK CAMPGROUND FLUSH TOILET	\$ 40,500	\$ 45,000	\$ 45,000	
4	GREEN RIVER LAKES CAMP GROUND FLUSH TOILET	\$ 36,500	\$ 40,000	\$ 40,000	
4	HALFMOON CAMP GROUND FLUSH TOILET	\$ 30,500	\$ 34,000	\$ 34,000	
4	PINE VALLEY RECREATION AREA	\$ 231,520	\$ 279,070	\$ 279,070	
4	DOCTOR CREEK H2O SYSTEM RECONSTRUCTION	\$ 244,800	\$ 272,000	\$ 272,000	
4	MANTI LA SAL	\$ 62,330	\$ 95,000	\$ 95,000	
4	KENNALLYCREEK/BIG FLAT CXTS	\$ 54,000	\$ 60,500	\$ 60,500	

REGION	PROJECT NAME	TOTAL DEFERRED MAINTENANCE RETIRED	TOTAL NEEDED \$	TOTAL \$ FUNDED IN FY08	PHOTO
4	PNF DEV REC SITE WATER SYSTEM IMPROVEMENTS	\$ 25,000	\$ 28,500	\$ 28,500	
4	PAYETTE NF UNIVERSAL ACCESS IMPROVEMENTS	\$ 34,511	\$ 38,511	\$ 38,511	
4	BEAVER CREEK CG TOILET REPLACEMENT	\$ 26,650	\$ 35,250	\$ 35,250	
4	TWIN CREEK CG TOILET REPLACEMENT	\$ 131,142	\$ 145,702	\$ 145,702	
4	SAWTOOTH TOILET PACKAGE 1	\$ 92,000	\$ 102,500	\$ 102,500	
4	SAWTOOTH TOILET PACKAGE 2	\$ 100,000	\$ 111,000	\$ 111,000	
4	SAWTOOTH WATER SYSTEMS 1	\$ 26,500	\$ 30,500	\$ 30,500	

REGION	PROJECT NAME	TOTAL DEFERRED MAINTENANCE RETIRED	TOTAL NEEDED \$	TOTAL \$ FUNDED IN FY08	PHOTO
4	SAWTOOTH WATER SYSTEMS 2	\$ 30,000	\$ 34,000	\$ 34,000	
4	SAWTOOTH WATER SYSTEMS 3	\$ 26,000	\$ 30,000	\$ 30,000	
4	CT RECREATION BUILDINGS	\$ 24,150	\$ 31,885	\$ 31,885	
4	CT DRINKING WATER AND WASTE WATER	\$ 44,650	\$ 60,113	\$ 60,113	
4	CT MINOR CONSTRUCTED FEATURES	\$ 137,269	\$ 183,003	\$ 183,003	
4	TWIN LAKES DRAINAGE WATER SYSTEM REPAIRS	\$ 176,500	\$ 225,000	\$ 225,000	
4	PAYSON LAKES CAMPGROUND WATER SYSTEM	\$ 162,143	\$ 223,000	\$ 223,000	

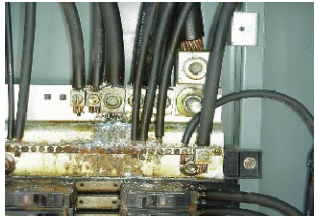
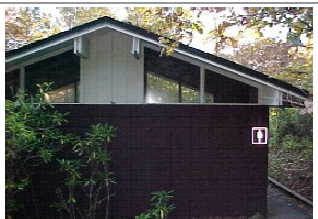
REGION	PROJECT NAME	TOTAL DEFERRED MAINTENANCE RETIRED	TOTAL NEEDED \$	TOTAL \$ FUNDED IN FY08	PHOTO
4	PAYSON LAKES CAMPGROUND WATER SYSTEM	\$ 85,725	\$ 120,000	\$ 120,000	
4	MIRROR LAKE SANITATION SYSTEMS RECONSTRUCTION	\$ 364,000	\$ 460,000	\$ 460,000	
REGION 4 SUB-TOTAL:		\$ 2,596,026	\$ 3,224,797	\$ 3,224,797	
5	CHARLTON FLAT PICNIC SITE REHABILITATION	\$ 503,904	\$ 628,904	\$ 628,904	
5	TOILET REPLACEMENT	\$ 677,106	\$ 700,606	\$ 700,606	
5	WHITNEY PORTAL PROJECT	\$ 84,540	\$ 118,140	\$ 118,140	
5	JUNE LAKE LOOP PROJECT	\$ 487,290	\$ 647,290	\$ 647,290	
5	COASTAL CAMPGROUND RENOVATION PROJECT	\$ 608,500	\$ 691,500	\$ 691,500	

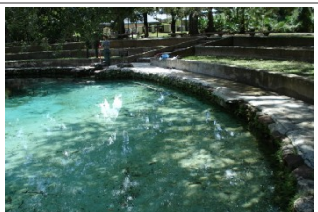
REGION	PROJECT NAME	TOTAL DEFERRED MAINTENANCE RETIRED	TOTAL NEEDED \$	TOTAL \$ FUNDED IN FY08	PHOTO
5	LETTS LAKE CAMPGROUND IMPROVEMENTS	\$ 31,077	\$ 38,847	\$ 38,847	
5	UPPER LAKE CAMPGROUNDS	\$ 111,068	\$ 138,835	\$ 138,835	
5	THURMAN FLAT PICNIC AREA COMPLETION - SBNF 1ST PRI	\$ 134,503	\$ 199,739	\$ 199,739	
5	SOUTH FORK CG TOILET REPLACEMENT-SBNF_5TH PRI	\$ 333,421	\$ 387,899	\$ 387,899	
5	DINKEY	\$ 613,420	\$ 758,920	\$ 758,920	
5	CALAVERAS WATER SYSTEMS- PHASE 1	\$ 103,750	\$ 128,750	\$ 128,750	
5	SUMMIT DISTRICT TOILET REPLACEMENT	\$ 240,000	\$ 290,000	\$ 290,000	

REGION	PROJECT NAME	TOTAL DEFERRED MAINTENANCE RETIRED	TOTAL NEEDED \$	TOTAL \$ FUNDED IN FY08	PHOTO
5	TOILET REPLACEMENT 2008	\$ 541,500	\$ 614,510	\$ 504,300	
REGION 5 SUB-TOTAL:		\$ 4,470,079	\$ 5,343,940	\$ 5,233,730	
6	MEADOW DAY USE AREA	\$ 51,729	\$ 88,129	\$ 88,129	
6	SCOUT LAKE DAY USE	\$ 119,746	\$ 200,421	\$ 200,421	
6	LAVA LANDS VISITOR CENTER EXHIBITS	\$ 551,000	\$ 681,000	\$ 681,000	
6	JOAQUIN MILLER DEFERRED MTNCE	\$ 55,340	\$ 69,100	\$ 69,100	
6	DELINTMENT LAKE CG DEFERRED MTNCE	\$ 154,239	\$ 183,989	\$ 183,989	
6	MAGONE CG DEFERRED MTNCE	\$ 138,207	\$ 155,207	\$ 155,207	

REGION	PROJECT NAME	TOTAL DEFERRED MAINTENANCE RETIRED	TOTAL NEEDED \$	TOTAL \$ FUNDED IN FY08	PHOTO
6	BULL PRAIRIE CAMPGROUND	\$ 83,405	\$ 98,405	\$ 98,405	
6	DITCH CREEK CABIN	\$ 40,850	\$ 47,350	\$ 47,350	
6	OLIVE LAKE CAMPGROUND	\$ 95,750	\$ 112,750	\$ 112,750	
6	JUBILEE LAKE WATER AND SEPTIC	\$ 143,000	\$ 172,500	\$ 172,500	
6	DIAMOND LAKE AREA FEE SITES	\$ 362,182	\$ 477,182	\$ 477,182	
6	SOUTH UMPQUA FALLS & CEDAR CREEK CAMPGROUNDS	\$ 49,544	\$ 56,184	\$ 56,184	
6	WWNF ACCESSIBLE TOILETS	\$ 229,500	\$ 265,700	\$ 265,700	
6	WWNF ACCESSIBLE SITE RETROFITS	\$ 179,150	\$ 203,850	\$ 203,850	

REGION	PROJECT NAME	TOTAL DEFERRED MAINTENANCE RETIRED	TOTAL NEEDED \$	TOTAL \$ FUNDED IN FY08	PHOTO
6	PARADISE CG SITE IMPROVEMENTS	\$ 286,000	\$ 378,500	\$ 378,500	
6	HOOVER CG WASTE SYSTEM REPLACEMENT	\$ 25,440	\$ 31,690	\$ 31,690	
6	SHADOW BAY CG WATER TANK REPLACEMENT	\$ 59,000	\$ 71,700	\$ 71,700	
6	SOUTHEND TOILET REPLACEMENT	\$ 334,000	\$ 379,000	\$ 379,000	
6	CNF D4 SWAN LAKE CG KITCHEN REHABILITATION	\$ 78,000	\$ 94,000	\$ 94,000	
6	CNF TABLE REPLACEMENT	\$ 162,690	\$ 318,509	\$ 318,509	
6	CNF PUD PARTNERSHIP SITES	\$ 39,743	\$ 25,000	\$ 25,000	
REGION 6 SUB-TOTAL:		\$ 2,043,999	\$ 2,586,565	\$ 2,586,565	

REGION	PROJECT NAME	TOTAL DEFERRED MAINTENANCE RETIRED	TOTAL NEEDED \$	TOTAL \$ FUNDED IN FY08	PHOTO
8	CLEAR CREEK RA ELECTRICAL REHAB	\$ 190,000	\$ 190,000	\$ 190,000	
8	TWIN KNOBS TOILET BUILDING REHAB	\$ 1,344,000	\$ 1,452,000	\$ 36,000	
8	HOLLY BAY ELECTRIC UPGRADE	\$ 475,900	\$ 482,900	\$ 1,000	
8	RABUN BEACH BATHHOUSE LOOP 1	\$ 300,000	\$ 350,000	\$ 350,000	
8	BRASSTOWN BALD BATHHOUSE	\$ 375,000	\$ 420,000	\$ 20,000	
8	LAKE WINFIELD SCOTT BATHHOUSE	\$ 375,000	\$ 440,000	\$ 40,000	
8	ANNA RUBY FALLS OBSERVATION DECK	\$ 120,000	\$ 140,000	\$ 140,000	
8	BRASSTOWN BALD ACCESSIBILITY	\$ 127,314	\$ 165,000	\$ 165,000	

REGION	PROJECT NAME	TOTAL DEFERRED MAINTENANCE RETIRED	TOTAL NEEDED \$	TOTAL \$ FUNDED IN FY08	PHOTO
8	RABUN BEACH TOILET REPLACEMENT LOOP 2	\$ 320,000	\$ 385,000	\$ 35,000	
8	SWIM AREA FLUSH TOILET REPLACEMENTS	\$ 800,000	\$ 960,000	\$ 80,000	
8	CHEROKEE VAULT TOILET REPLACEMENTS	\$ 320,000	\$ 384,000	\$ 32,000	
8	SALT SPRINGS POOL REHAB	\$ 690,000	\$ 750,000	\$ 750,000	
8	JUNIPER SPRINGS RA POOL REHAB	\$ 455,000	\$ 500,000	\$ 500,000	
8	WELL HOUSE H&S MITIGATION	\$ 96,000	\$ 106,000	\$ 106,000	
8	BEAVER DAM CAMPGROUND WASTEWATER	\$ 420,000	\$ 497,000	\$ 497,000	
8	GRINDSTONE RA SEWAGE LAGOON	\$ 273,000	\$ 300,000	\$ 300,000	

REGION	PROJECT NAME	TOTAL DEFERRED MAINTENANCE RETIRED	TOTAL NEEDED \$	TOTAL \$ FUNDED IN FY08	PHOTO
8	BOLAR MT BEACH BATHHOUSE REHAB	\$ 103,000	\$ 125,000	\$ 10,000	
8	SHERANDO LAKE RA WATER SYSTEM	\$ 230,000	\$ 270,000	\$ 20,000	
8	CEDAR LAKE BATHHOUSE REPLACEMENTS	\$ 365,000	\$ 429,500	\$ 64,500	
8	BLANCHARD SPRINGS THEATRE EQUIPMENT	\$ 85,000	\$ 85,000	\$ 85,000	
8	LAKE WEDINGTON WASTEWATER SYSTEM	\$ 140,000	\$ 160,000	\$ 10,000	
8	REDDING WATER SYSTEM	\$ 35,500	\$ 43,500	\$ 8,000	
8	TOE RIVER PHASE II - BLACK MOUNTAIN / CAROLINA HEMLOCKS	\$ 389,750	\$ 425,000	\$ 425,000	
8	CRADLE OF FORESTRY HISTORIC BUILDING REHAB	\$ 573,883	\$ 630,000	\$ 630,000	

REGION	PROJECT NAME	TOTAL DEFERRED MAINTENANCE RETIRED	TOTAL NEEDED \$	TOTAL \$ FUNDED IN FY08	PHOTO
8	STANDING INDIAN BATHHOUSE / WATER SYSTEM	\$ 1,660,381	\$ 1,805,000	\$ 95,000	
8	LAKE POWHATAN SANITATION REHAB	\$ 369,600	\$ 425,000	\$ 35,000	
8	WHETSTONE HORSE CAMP	\$ 130,350	\$ 203,500	\$ 20,000	
8	DOUBLE LAKE BATHHOUSE REPLACEMENT	\$ 365,000	\$ 445,000	\$ 45,000	
REGION 8 SUB-TOTAL:		\$ 11,128,678	\$ 12,568,400	\$ 4,689,500	
10	CHUGACH CABIN DM REDUCTION FY08	\$ 113,689	\$ 201,583	\$ 201,583	
10	WEST POINT CABIN REHAB	\$ 38,596	\$ 38,596	\$ 38,596	
10	SAMSING CABIN REHAB	\$ 10,850	\$ 38,061	\$ 38,061	

REGION	PROJECT NAME	TOTAL DEFERRED MAINTENANCE RETIRED	TOTAL NEEDED \$	TOTAL \$ FUNDED IN FY08	PHOTO
10	PLOTNIKOF CABIN REHAB	\$ 9,250	\$ 28,658	\$ 28,658	
10	WEST TURNER LAKE CABIN REHAB	\$ 26,126	\$ 39,555	\$ 39,555	
10	EAGLE GLACIER CABIN REHAB	\$ 16,968	\$ 30,474	\$ 30,474	
10	ADMIRALTY COVE CABIN REHAB	\$ 27,965	\$ 38,947	\$ 38,947	
10	NORTH YOUNG LAKE CABIN REHAB	\$ 30,362	\$ 38,863	\$ 38,863	
10	SOUTH YOUNG LAKE CABIN REHAB	\$ 30,362	\$ 38,863	\$ 38,863	
10	ITALIO RIVER CABIN REHAB	\$ 21,615	\$ 37,355	\$ 37,355	
10	HELM CREEK CABIN REHAB	\$ 17,673	\$ 38,673	\$ 38,673	

REGION	PROJECT NAME	TOTAL DEFERRED MAINTENANCE RETIRED	TOTAL NEEDED \$	TOTAL \$ FUNDED IN FY08	PHOTO
10	FISH CREEK CABIN REHAB	\$ 14,412	\$ 35,412	\$ 35,412	
10	CONTROL LAKE CABIN REHAB	\$ 36,278	\$ 39,906	\$ 39,906	
REGION 10 SUB-TOTAL:		\$ 394,146	\$ 644,946	\$ 644,946	