



All Services Receipts (ASR)

Final Receipts Summary Report PNF (ASR-04)

Fiscal Year: 2025

Region: NA

State: NA

Receipts as of Date: September 30, 2025

National: Yes

Admin Unit: NA

County: NA

Run Date: 03/30/26

PNF: NA

Cong. District: NA

Class Name	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 8
Class 1 - Timber	338,818.86	125,020.19	94,454.69	58,967.11	135,336.23	329,355.82	754,678.95
Class 2 - Grazing East	0.00	0.00	0.00	0.00	0.00	0.00	32,130.63
Class 3 - Land Use	892,047.10	2,791,556.71	3,295,148.77	3,065,385.85	9,010,542.55	2,652,264.12	2,186,443.88
Class 4 - Recreation Spec. Uses	2,094,983.56	44,374,453.20	3,286,290.92	12,796,982.79	18,094,288.24	10,288,706.11	328,480.38
Class 5 - Power	438,732.32	600,627.78	855,219.92	1,005,269.37	7,523,289.99	1,391,303.33	2,247,290.28
Class 6 - Minerals	720.00	62,958.84	209,608.14	1,808.80	23,451.70	28,187.50	7,719.25
Class 7 - Recreation User Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Class 8 - Grazing West	506,318.20	1,020,072.65	1,489,193.74	1,578,964.08	314,749.98	432,995.13	1,093.50
Class 9 - Quartz_Crystals	0.00	0.00	0.00	0.00	0.00	0.00	16,707.38
Total NFF Receipts	4,271,620.04	48,974,689.37	9,229,916.18	18,507,378.00	35,101,658.69	15,122,812.01	5,574,544.25
KV Revenue	5,962,296.44	1,919,937.48	527,220.73	1,332,638.62	4,321,809.73	14,558,044.09	22,288,202.38
Purchaser Road Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Timber Salvage Sale	6,357,077.36	240,423.46	391,433.74	1,161,673.61	2,135,392.85	11,049,101.03	1,619,194.98
TPTP Revenue	0.00	0.00	0.00	0.00	0.00	322,311.17	49,948.36
Specified Road Costs	5,218,119.04	434,539.40	0.00	178,655.01	243,072.67	5,331,920.68	2,586,774.38
Cabin Act	2,873,073.78	2,744,620.14	1,671,064.65	3,980,681.98	13,395,355.03	7,522,382.56	1,119,437.90
To Be Determined	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total	24,682,186.66	54,314,209.85	11,819,635.30	25,161,027.22	55,197,288.97	53,906,571.54	33,238,102.25
Prior Year Total	33,387,933.58	54,474,544.88	12,914,312.54	29,745,358.06	53,387,112.47	47,935,231.97	34,781,183.92
Difference	(-8,705,746.92)	(-160,335.03)	(-1,094,677.24)	(-4,584,330.84)	1,810,176.50	5,971,339.57	(-1,543,081.67)
% Change	(-26.07)	(-0.29)	(-8.48)	(-15.41)	3.39	12.46	(-4.44)

Class Name	Region 9	Region 10	Current Year	Previous	Difference	% Change
Class 1 - Timber	243,666.55	84,628.35	2,164,926.75	2,557,498.66	(-392,571.91)	(-15.35)
Class 2 - Grazing East	166,900.67	0.00	199,031.30	176,407.31	22,623.99	12.82
Class 3 - Land Use	1,769,843.44	549,812.59	26,213,045.01	25,998,044.36	215,000.65	0.83
Class 4 - Recreation Spec. Uses	2,335,505.10	126,832.51	93,726,522.81	128,717,871.36	(-34,991,348.55)	(-27.18)
Class 5 - Power	1,131,218.43	167,196.14	15,360,147.56	16,320,542.83	(-960,395.27)	(-5.88)
Class 6 - Minerals	415,599.86	44,421.89	794,475.98	863,538.20	(-69,062.22)	(-8.00)
Class 7 - Recreation User Fees	0.00	0.00	0.00	0.00	0.00	0.00
Class 8 - Grazing West	0.00	0.00	5,343,387.28	5,424,804.68	(-81,417.40)	(-1.50)
Class 9 - Quartz_Crystals	0.00	0.00	16,707.38	16,107.01	600.37	3.73
Total NFF Receipts	6,062,734.05	972,891.48	143,818,244.07	180,074,814.41	(-36,256,570.34)	(-20.13)
KV Revenue	18,262,423.05	366,497.29	69,539,069.81	72,689,824.95	(-3,150,755.14)	(-4.33)
Purchaser Road Credit	0.00	0.00	0.00	0.00	0.00	0.00
Timber Salvage Sale	10,473,326.09	124,403.57	33,552,026.69	40,382,736.63	(-6,830,709.94)	(-16.91)
TPTP Revenue	4,296,137.71	0.00	4,668,397.24	5,675,960.81	(-1,007,563.57)	(-17.75)
Specified Road Costs	2,106,901.70	0.00	16,099,982.88	18,869,679.69	(-2,769,696.81)	(-14.68)
Cabin Act	2,649,590.36	0.00	35,956,206.40	0.00	35,956,206.40	0.00
To Be Determined	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total	43,851,112.96	1,463,792.34	303,633,927.09	317,693,016.49	(-14,059,089.40)	(-4.43)
Prior Year Total	49,752,374.94	1,314,964.13	317,693,016.00	0.00	0.00	0.00
Difference	(-5,901,261.98)	148,828.21	(-14,059,089.00)	0.00	0.00	0.00
% Change	(-11.86)	11.32	0.00	0.00	0.00	0.00