

Account/BLI	Budget Authority (in millions)*				STATUS OF BALANCES (in millions)						
	Period of Avail	Carryover BA (± New BA	Other BA	Total BA	YTD Obligated,	YTD Obligated, Ex	Total Oblig	YTD Committed	YTD Uncommit	Total Unobligat	
Research and Development Programs	MY	0	172.392	44.047	216.439	51.16225165	164.4816008	215.6439	0	0.79514758	0.79514758
Forest Inventory and Analysis	MY	0	67.075	0	67.075	19.32829511	47.41999159	66.74829	0	0.32671133	0.32671133
R&D Forest Products Lab	MY	0	2	0	2	1.78217115	0.19522455	1.977396	0	0.0226043	0.0226043
National Fire Plan Research and Development	MY	0	0	19.795	19.795	7.18252607	12.44491153	19.62744	0	0.1675624	0.1675624
R&D Joint Fire Sciences Program	MY	0	3	0	3	2.29141701	0.39831069	2.689728	0	0.3102723	0.3102723
Other Forest and Rangeland Research Programs (Includes Cost Pools)	MY	0	44.047	-44.047	0	0	0	0	0	0	0
Research and Development Programs	No Year	6.05841531	0	2.664291	8.722706	-56.90853294	65.63056073	8.722028	0	0.00067866	0.00067866
National Fire Plan Research and Development	No Year	2.09915761	0	0.128499	2.227657	-6.187916	8.4067159	2.2188	0	0.00885701	0.00885701
R&D Joint Fire Sciences Program	No Year	4.45182427	0	0.023735	4.475559	-2.0625283	6.53802066	4.475492	0	6.678E-05	6.678E-05
Other Forest and Rangeland Research Programs (Includes Cost Pools)	No Year	0	0	0.634431	0.535186	-6.64131997	7.00957063	0.368251	0	0.16693562	0.16693562
TOTAL Forest and Rangeland Research		12.51015251	288.514	23.24596	324.2701	9.94636378	312.5249071	322.4713	0	1.79883795	1.79883795
Cooperative Fire Protection - State Fire Assistance	MY								0		
Forest Health Mgmt - Cooperative Lands Forest Health Mgmt	MY	0	35.934	0	35.934	22.60325126	12.57133572	35.17459	0	0.75941302	0.75941302
Forest Health Mgmt - Federal Lands Forest Health Mgmt	MY	0	44.258	-1.2579	43.0001	11.91214477	29.71252398	41.62467	0	1.3754263	1.3754263
International Forestry	MY	0	7.043	0	7.043	1.69920129	5.06407379	6.763275	0	0.27972492	0.27972492
Landscape Scale Restoration	MY	0	14	0	14	13.46326649	0.45939402	13.92266	0	0.07733949	0.07733949
Cooperative Forestry - Community Forest and Open Space Conservation	MY	0	2	0	2	1.86	0.139065	1.999065	0	0.000935	0.000935
Cooperative Forestry - Forest Stewardship	MY	0	18.057	0	18.057	11.23840686	6.27577317	17.51418	0	0.54281997	0.54281997
Cooperative Forestry - Urban and Community Forestry	MY	0	26.061	0	26.061	19.91925269	5.71689804	25.63615	0	0.42484927	0.42484927
Cooperative Fire Protection - Volunteer Fire Assistance	MY								0		
Other State and Private Forestry Programs and Allocations (Includes Cost Pools)	MY	0	19.223	0	19.223	3.1706929	16.0551893	19.22588	0	-0.0028822	-0.0028822
Cooperative Fire Protection - State Fire Assistance	No Year	1.35163573	0	0.635491	1.987127	-0.3623584	1.2521732	0.889815	0	1.09731235	1.09731235
Forest Health Mgmt - Cooperative Lands Forest Health Mgmt	No Year	6.6091365	0	-0.97448	5.634657	-20.07989723	25.92216047	5.842263	0	-0.20760612	-0.20760612
Forest Health Mgmt - Federal Lands Forest Health Mgmt	No Year	7.97647832	0	-1.84501	6.131467	-12.1265478	19.21233576	7.085788	0	-0.9543209	-0.9543209
International Forestry	No Year	9.11615178	0	0.67511	9.791262	-4.14630243	12.87547991	8.729177	0	1.06208449	1.06208449
Landscape Scale Restoration	No Year	0	0	0.504131	0.336406	-9.11209391	9.4379013	0.325807	0	0.01059833	0.01059833
Cooperative Forestry - Community Forest and Open Space Conservation	No Year	0	0	-0.108	0.211988	-1.45537759	1.45616439	0.000787	0	0.21120084	0.21120084
Cooperative Forestry - Forest Stewardship	No Year	3.1897307	0	0.708393	3.898124	-12.8406919	16.8095366	3.968845	0	-0.07072053	-0.07072053
Cooperative Forestry - Urban and Community Forestry	No Year	3.56736676	0	0.63248	4.199847	-16.20192309	20.36766409	4.165741	0	0.03410551	0.03410551
Cooperative Fire Protection - Volunteer Fire Assistance	No Year	0	0	0.657418	0.694949	-0.80924286	1.49272464	0.683482	0	0.01146684	0.01146684
Other State and Private Forestry Programs and Allocations (Includes Cost Pools)	No Year	2.23494142	0	-0.60754	1.627404	-2.97709973	4.35491284	1.377813	0	0.24959119	0.24959119
TOTAL State and Private Forestry		34.23523499	166.576	-0.97991	199.8313	5.75468132	189.1753062	194.93	0	4.90133777	4.90133777
Cooperative Forestry - Forest Legacy	No Year	29.70700623	55.947	-21.8216	63.83245	16.87537368	40.12170126	56.99707	0	6.83537691	6.83537691
Cooperative Forestry - Forest Legacy Program Administration	No Year	0	6.4	-0.94662	5.45338	1.92911549	3.28268298	5.211798	0	0.24158136	0.24158136
TOTAL Forest Legacy		29.70700623	62.347	-22.7682	69.28583	18.80448917	43.40438424	62.20887	0	7.07695827	7.07695827
Collaborative Forest Landscape Restoration Fund	MY	0	40	0	40	11.41551471	26.80961061	38.22513	0	1.77487467	1.77487468
Law Enforcement Operations	MY	0	109.427	0	109.427	12.31475143	96.8619678	109.1767	0	0.25028077	0.25028077
Land Ownership Mgmt	MY	0	53.03	0	53.03	8.02234745	44.32859929	52.35095	0	0.67905326	0.67905326
Minerals and Geology Mgmt	MY	0	56.978	0	56.978	14.63631765	41.28608698	55.9224	0	1.05559537	1.05559537
Land Mgmt Planning	MY	0	141.983	0	141.983	32.20194597	109.5834829	141.7854	0	0.19757113	0.19757113
Grazing Mgmt	MY	0	39.352	0	39.352	5.21643013	33.86015223	39.07658	0	0.27541764	0.27541764
Restoration Partnerships	MY								0		
Integrated Resource Restoration	MY	0	115.765	38.743	154.508	25.04185371	129.4661463	154.508	0	-1.6007E-16	0
Recreation, Heritage, and Wilderness	MY	0	177.465	0	177.465	29.3102585	147.5643052	176.8746	0	0.59043634	0.59043634
Forest Products	MY	0	205.332	0	205.332	29.51477026	175.1745708	204.6893	0	0.64265898	0.64265898
Vegetation and Watershed Mgmt	MY	0	99.393	0	99.393	27.37810608	71.71017171	99.08828	0	0.30472221	0.30472221
Wildlife and Fish Habitat Mgmt	MY	0	77.093	0	77.093	13.64546532	62.75146651	76.39693	0	0.69606817	0.69606817
Other National Forest System Programs and Allocations (Includes Cost Pools)	MY	0	397.5	0	397.5	66.57826131	330.9583729	397.5366	0	-0.03663412	-0.03663423
Collaborative Forest Landscape Restoration Fund	No Year	4.33960133	0	-0.05488	4.284716	-8.0418472	12.17368559	4.131838	0	0.15287797	0.15287797
Law Enforcement Operations	No Year	-1.13535945	0	1.910542	0.775183	-5.46814098	7.22457846	1.756437	0	-0.98125451	-0.98125451
Land Ownership Mgmt	No Year	-4.18662767	0	2.529716	-1.65691	-10.38627364	8.64749823	-1.73878	0	0.08186398	0.08186398
Minerals and Geology Mgmt	No Year	7.70938985	0	-1.49254	6.216849	-10.06557883	14.73923749	4.673659	0	1.54319039	1.54319039
Land Mgmt Planning	No Year	4.64499919	0	4.705544	9.350543	-30.68291267	39.18841421	8.505502	0	0.8450418	0.8450418
Grazing Mgmt	No Year	2.56355121	0	1.022688	3.586239	-3.67925872	7.40360166	3.724343	0	-0.13810375	-0.13810375

Account/BLI	Budget Authority (in millions)*			STATUS OF BALANCES (in millions)			Unobligated		
	Period of Avail	Carryover BA (± New BA	Other BA	Total BA	YTD Obligated,	YTD Obligated, Ex Total Oblig	YTD Committed	YTD Uncommit	Total Unobligat
Restoration Partnerships	No Year	0	0	0.05817	0.059615	-0.33976421	0.33976421	0	0.05961466
Integrated Resource Restoration	No Year	5.82933982	0	5.354621	11.18396	-17.59717063	28.15196828	10.5548	0.62916347
Recreation, Heritage, and Wilderness	No Year	3.19100247	0	8.103405	11.29441	-10.65215879	21.12997664	10.47782	0.81658967
Forest Products	No Year	-4.07126389	0	6.480351	2.409087	-23.27024734	26.15896499	2.888718	0 -0.47963062
Vegetation and Watershed Mgmt	No Year	1.36194744	0	4.334369	5.696316	-20.70697741	25.51899579	4.812018	0 0.8842981
Wildlife and Fish Habitat Mgmt	No Year	-0.87946	0	3.424104	2.544644	-13.33005902	15.6022298	2.272171	0 0.27247354
Other National Forest System Programs and Allocations (Includes Cost Pools)	No Year	5.5466531	0	4.300105	9.846758	-60.37357489	69.56951563	9.195941	0 0.65081686
TOTAL National Forest System		24.91521805	1513.318	79.41919	1617.652	60.68205819	1546.203364	1606.885	0 10.76698598
Capital Improvements and Mntce - Facilities	MY	0	71.39	-16.417	54.973	26.98709269	27.34411375	54.33121	0 0.64179356
Capital Improvements and Mntce - Deferred Mntce	MY								0
Integrated Resource Restoration - Legacy Roads and Trails	MY	0	40	-17.809	22.191	13.70925894	8.47439344	22.18365	0 0.00734762
Capital Improvements and Mntce - Roads	MY	0	175.094	-39.291	135.803	33.48886631	102.3141337	135.803	0 4.50745E-16
Capital Improvements and Mntce - Trails	MY	0	77.53	-24.463	53.067	12.65549481	40.41150519	53.067	0 -7.5405E-15
Other Capital Improvement & Mntce Programs (Includes Cost Pools)	MY	0	0	83.237	83.237	13.89466087	69.35513883	83.2498	0 -0.0127997
Capital Improvements and Mntce - Facilities	No Year	8.76648708	0	-3.63952	5.126964	-19.29279203	24.50762798	5.214836	0 -0.08787235
Capital Improvements and Mntce - Deferred Mntce	No Year	0	0	0.007971	0.040449	-1.79353023	1.82840547	0.034875	0 0.00557426
Integrated Resource Restoration - Legacy Roads and Trails	No Year	2.57432787	0	0.540628	3.114956	-8.23525852	11.24220508	3.006947	0 0.10800937
Capital Improvements and Mntce - Roads	No Year	-3.61324336	0	9.802695	6.189452	-24.61199862	30.31690627	5.704908	0 0.48454395
Capital Improvements and Mntce - Trails	No Year	1.10500747	0	1.483021	2.588028	-9.19442678	11.62711496	2.432688	0 0.15534025
Other Capital Improvement & Mntce Programs (Includes Cost Pools)	No Year	3.04665874	0	-1.28373	1.76293	-12.17874923	12.78590756	0.607158	0 1.15577128
TOTAL Capital Improvement and Maintenance		11.91171609	364.014	-7.83194	368.0938	25.42861821	340.2074522	365.6361	0 2.45770824
Acquisition of Lands to Complete Land Exchanges	MY								
Gifts, Donations and Bequests for Forest and Rangeland Research	MY	0	0.010198	0	0.010198	0	0	0	0 0.01019789
Range Betterment Fund	MY	0	4.243077	0	4.243077	0.93135022	1.60075901	2.532109	0 1.71096737
Mgmt of National Forest Lands for Subsistence Uses	MY	0	2.5	0	2.5	0.59232504	1.79711767	2.389443	0 0.11055729
Acquisition of Lands to Complete Land Exchanges	No Year	0	0	0	0	0	0	0	0 0
Gifts, Donations and Bequests for Forest and Rangeland Research	No Year	0	0	0	0.114927	0	0.0002	0.0002	0 0.11472696
Range Betterment Fund	No Year	1.16654116	0	0.027411	1.193952	-0.49886924	1.40155721	0.902688	0 0.2912637
Mgmt of National Forest Lands for Subsistence Uses	No Year	0	0	0.035811	0.223586	-0.27708434	0.48532155	0.208237	0 0.01534862
TOTAL Other Appropriations		1.46924311	6.753274	0.063221	8.285739	0.74772168	5.28495544	6.032677	0 2.25306183

Account/BLI	Period of Avail	Budget Authority (in millions)*			STATUS OF BALANCES (in millions)			Unobligated		
		Carryover BA	(± New BA	Other BA	Total BA	YTD Obligated,	YTD Obligated, Ex	Total Oblig	YTD Committed	YTD Uncommit Total Unobligat
Other Operations - Collaborative Forest Landscape Restoration Fund	MY									
Other Operations - State Fire Assistance	MY	0	78	0	78	65.73516127	10.07619697	75.811136	0	2.18864174 2.18864176
WildLand Fire Management - HazFuels - Biomass Grants	MY	0	15	-5	10	8.09463448	0.24391752	8.338552	0	1.661448 1.661448
WildLand Fire Management - Hazardous Fuels	MY	0	375	-19	356	123.4356627	228.8654138	352.3011	0	3.69892355 3.69892355
Fire Operations - Wildland Fire Preparedness	MY	0	1082.62	-0.00249	1082.618	160.6970712	917.6156358	1078.313	0	4.30479807 4.30479808
Fire Operations - Wildland Fire Suppression Operations	MY	0	1248	0	1248	565.9434225	649.2488518	1215.192	0	32.80772567 32.80772568
Other Operations - Volunteer Fire Assistance	MY	0	15	0	15	14.96071465	0.03928435	15	0	0.000001 0.000001
National Fire Plan Research and Development	MY	0	0	0.002495	0.002495	0	0.002495	0.002495	0	0 0
Other Operations - Collaborative Forest Landscape Restoration Fund	No Year	0	0	0.000752	0.085421	-0.04393998	0.10739197	0.063452	0	0.0219688 0.0219688
Other Operations - State Fire Assistance	No Year	11.70418874	0	5.683258	17.38745	-50.98136229	67.89979155	16.91843	0	0.46901734 0.46901734
WildLand Fire Management - Hazardous Fuels	No Year	2.05380514	0	15.99594	18.04975	-82.42232064	99.40747493	16.98515	0	1.06459348 1.06459348
Fire Operations - Wildland Fire Preparedness	No Year	55.94013164	0	10.74127	66.6814	-67.55732762	84.22824335	16.67092	0	50.01048673 50.01048673
Fire Operations - Wildland Fire Suppression Operations	No Year	53.23349993	0	668.2003	721.4338	-236.1368347	891.2744318	655.1376	0	66.29618706 66.29618706
Other Operations - Volunteer Fire Assistance	No Year	0	0	1.076187	1.100568	-12.2180878	13.3134929	1.095405	0	0.00516269 0.00516269
Other Wildland Fire Mgmt Programs (Includes Cost Pools)	No Year	0	0	3.306445	3.362019	-49.57598397	50.97148133	1.395497	0	1.96652185 1.96652185
TOTAL Wildland Fire Mgmt		123.0962497	2813.62	681.0041	3617.72	439.9308097	3013.294103	3453.225	0	164.495476 164.495476
FLAME Wildfire Suppression Reserve Account	No Year	147.834777	342	-489.835	0	0	0	0	0	0 0
Land Acquisition	No Year	31.6843005	39.413	-16.9287	54.16859	-1.32482152	39.66054113	38.33572	0	15.83287398 15.832874
Land Acquisition - Acquisition Management	No Year	0	7.552	-1.86881	5.683191	0.25335761	4.65073026	4.904088	0	0.77910268 0.77910268
Land Acquisition - Cash Equalization	No Year	0	0.75	0	0.75	0.425	0.011802	0.436802	0	0.313198 0.313198
Land - Critical Inholding	No Year	0	2	0	2	0.4863	1.032316	1.518616	0	0.481384 0.481384
Land Acquisition - Rec Access	No Year	0	4.7	0	4.7	2.59216	0.732	3.32416	0	1.37584 1.37584
TOTAL Land Acquisition		31.6843005	54.415	-18.7975	67.30178	2.43199609	46.08738939	48.51939	0	18.78239866 18.78239866
Land Exchange Acquisitions - Conveyance of Admin Sites	No Year	21.57715961	1.154172	1.172316	23.90365	-6.3270829	10.51999593	4.192913	0	19.71073452 19.71073452
Land Exchange Acquisitions - Site Specific Lands Acts	No Year	5.15203364	1.79755	-0.10266	6.846927	-0.14972667	0.2141054	0.064379	0	6.78254852 6.78254852
Brush Disposal	No Year	45.72286418	8.25794	-24.8789	29.10195	2.00902435	19.44601729	21.45504	0	7.64690974 7.64690974
Cooperative Work Non-Agreement Base	No Year	62.71588641	15.01218	1.803166	79.53124	2.09562938	12.75555473	14.85118	0	64.68005171 64.68005171
Cooperative Work - Knutson Vandenburg	No Year	212.8349303	69.98863	5.234271	288.0578	18.84021571	211.5613595	230.4016	0	57.65625769 57.6562577
Recreation Fee Demonstration	No Year	85.02002732	98.90839	-29.4343	154.4941	15.18781712	77.15428932	92.34211	0	62.15197556 62.15197556
Recreation Fee Demonstration - Marina Permit Fees	No Year	1.68128473	0.804038	-0.92076	1.564564	0.04521161	0.64002877	0.68524	0	0.87932318 0.87932318
Land Between The Lakes Management Fund	No Year	4.16374623	5.460209	0.121393	9.745349	0.27719681	4.1637063	4.440903	0	5.30444544 5.30444544
Land Between The Lakes - Trust Fund	No Year	5.92315436	0.092241	0	6.015395	0.0200908	0.1031592	0.12325	0	5.89214546 5.89214546
Licensee Program - Smokey Bear	No Year	0.82638838	0.286079	0	1.112468	0.04468142	0.07895853	0.12364	0	0.98882781 0.98882781
National Forest Fund - Payments to Minnesota	No Year	6.15	6.15	-0.42435	11.87565	0	5.72565	5.72565	0	6.15 6.15
National Grassland Payment to Counties	No Year	0	14.65146	-1.01095	13.64051	0	13.64051076	13.64051	0	0 0
Timber Roads Purchaser Elect	No Year	28.05942629	2	-29.7242	0	0	0	0	0	0 0
Midewin NTP Rental Fees	No Year	4.27038372	0.339738	0	4.629771	0.30883897	0.53778465	0.846624	0	3.78314781 3.78314781
National Forest Fund - Payments to States	No Year	55.93699475	61.31	-4.02629	113.2207	0.00890072	54.21371855	54.22262	0	58.99808638 58.99808638
National Forest Fund - Payments to States - Title II RAC (1908 Act)	No Year	1.77924871	-1.77925	0	0	0	0	0	0	0 0
Quarters Maintenance	No Year	18.35136336	9.178954	0	27.62096	0.54499324	7.2234574	7.768451	0	19.85250835 19.85250835
Restoration of Improvements	No Year	302.8764007	37.78216	-178.15	162.5086	14.87636749	42.14906368	57.02543	0	105.4831802 105.4831802
Resource Management Timber Receipts	No Year	0	0	0	0	0	0	0	0	0 0
Reforestation Trust Fund	No Year	6.48597909	30	0.875315	37.36129	1.90552024	28.5813013	30.48682	0	6.87447234 6.87447234
Timber Salvage Sales	No Year	81.21512303	38.51552	-39.2418	80.48888	13.93456364	39.67947927	53.61404	0	26.87483462 26.87483463
National Forest Fund - Payments to States - Title II RAC (SRS authorized)	No Year	46.112105	-6.7573	0.537308	39.89212	5.77180336	15.89831949	21.67012	0	18.22199497 18.22199497
Secure Rural School Additional - Failure to Elect	No Year	0.74117567	-0.52238	0	0	0	0	0	0	0 0
Stewardship Contracting	No Year	22.47532204	14.63853	0.395571	37.50943	1.35201717	11.5495429	12.90156	0	24.60786575 24.60786575
Timber Pipeline Restoration Fund - Botanical Products	No Year	3.65889255	1.512452	0.008535	5.17988	-0.05904261	1.75309034	1.694048	0	3.48583207 3.48583207
Timber Pipeline Restoration Fund	No Year	20.79881461	5.231788	0.006398	26.037	4.38087046	11.57101389	15.95188	0	10.08511632 10.08511632
Cost Recovery Lands - Minor Projects	No Year	1.42757342	0.918554	-0.00882	2.337309	-0.01991497	0.86377061	0.843856	0	1.49345369 1.49345369
Cost Recovery Lands - Commercial Filming Special Use	No Year	4.06590122	1.420474	-0.00696	5.479416	0.0637835	1.05998426	1.123768	0	4.355648 4.355648
TOTAL Mandatory Accounts ⁶		1050.03234	416.3521	-297.665	1168.719	74.72293057	571.690539	646.4135	0	522.3057265 522.3057265

Account/BLI	Budget Authority (in millions)*				STATUS OF BALANCES (in millions)			Unobligated		
	Period of Avail	Carryover BA (± New BA	Other BA	Total BA	YTD Obligated,	YTD Obligated, Ex Total Oblig	YTD Committed	YTD Uncommit	Total Unobligat	
Total Discretionary Accounts		417.3638981	5611.557	243.5202	6272.441	563.7267381	5496.181862	6059.909	0	212.5327647
Total Mandatory Accounts		1050.03234	416.3521	-297.665	1168.719	74.72293057	571.690539	646.4135	0	522.3057265
GRAND TOTAL		1467.396238	6027.909	-54.1451	7441.161	638.4496687	6067.872401	6706.322	0	734.8384911

Data as September 30, 2017

Footnotes:

1. Carryover BA at start of FY is adjusted in this report due to rounding to additional decimal places; State and Private Forestry and Wildland Fire Management accounts reflect a shift in prior year programs that moved between the accounts.
2. Other BA includes Transfers, Adjustments, Cost Pool Assessments and Recoveries
3. Negative Expended/Unexpended or committed/uncommitted amounts reflect the spending chain, moving from unexpended to expended or uncommitted to committed.
4. National Forest System (NFS) - Payroll Default Accounting (DFAC), Disaster Fund Supplemental (NFDD), Payroll Force Release (NFPM), Travel Relocation Taxes (TVTX), and Uniform allowance (UNAW) functional areas are excluded from this report.
5. Deficit unobligated balance in Forest and Rangeland Research is due to expenditures which occurred while under the Continuing Resolution that are pending allocation to the appropriate program area.
6. Mandatory account Budget Authority reflect receipts collected.

Note:

*Total Budget Authority includes: Carryover, CR Authority, all scheduled Transfers between BLIs and other agencies and Recovery. Total Budget Authority is net of Reimbursables. All Amounts are rounded to the millions.

#Obligations reflect Current Fiscal Year activity for all Budget Fiscal Years.

Discretionary unobligated balance at the beginning of FY 2017 (column C) includes FLAME funds which are available under specific guidelines; the Wildland Fire Management Preparedness balance includes \$65 million reserved for acquisition of an air tanker. In the Ma