

USDA Forest Service
Balances and Appropriations (FY 2021 First Quarter)
(Millions of Dollars)
Data as of Dec 31, 2020

Application of Funds	Reporting BLI	Account/BLI Name	Year-to-Date Committed	Year-to-Date Uncommitted	Total Unobligated (without Anticipated Resources)
120/11103	CMCV	Capital Improvement and Maintenance – Disaster Relief Appropriations	0.11	17.84	17.95
120/11103 Total			0.11	17.84	17.95
120/31103	CMFC	Facilities	4.23	9.27	13.50
	CMRD	Roads	0	2.57	2.57
	CMTL	Trails	0	1.14	1.14
	CMCM-Reimbursable	Capital Improvement and Maintenance – Reimbursable /1	0.29	15.32	15.61
	CMCM-Other	Capital Improvement and Maintenance – Other	0.02	1.50	1.52
120/31103 Total			4.54	29.79	34.33
121/41103	CMFC	Facilities	0.25	16.53	16.78
	CMRD	Roads	0.59	16.37	16.96
	CMTL	Trails	0.37	3.84	4.21
	CMCM-Reimbursable	Capital Improvement and Maintenance – Reimbursable /1	0.05	10.55	10.60
121/41103 Total			1.27	47.28	48.55
128/11103	CMFC	Facilities	0	0.86	0.86
	CMRD	Roads	0	0.57	0.57
	CMTL	Trails	0	0.88	0.88
	CMCM-Reimbursable	Capital Improvement and Maintenance – Reimbursable /1	0	3.86	3.86
	CMCM-Other	Capital Improvement and Maintenance – Other	0	0.14	0.14
128/11103 Total			0	6.31	6.31
129/21103	CMFC	Facilities	0	1.32	1.32
	CMRD	Roads	0	0.80	0.80
	CMTL	Trails	0	0.65	0.65
	CMCM-Reimbursable	Capital Improvement and Maintenance – Reimbursable /1	0.52	10.63	11.15
	CMCM-Other	Capital Improvement and Maintenance – Other	0	0.37	0.37
129/21103 Total			0.52	13.77	14.29
12X1103	CMFC	Facilities	0	0.88	0.88
	CMRD	Roads	0	0.31	0.31
	CMTL	Trails	0	0.22	0.22
	CMII	Deferred Maintenance and Infrastructure Improvement	0	0.09	0.09
	CMLG	Legacy Roads and Trails	0	0.88	0.88
	CMDH	Capital Improvement and Maintenance – Disaster Relief Appropriations	0.46	24.30	24.76
	CMDS	Capital Improvement and Maintenance – Disaster Relief Appropriations	5.80	13.80	19.60
	CMCM-Reimbursable	Capital Improvement and Maintenance – Reimbursable /1	0	1.80	1.80
	CMCM-Other	Capital Improvement and Maintenance – Other	0	1.78	1.78
12X1103 Total			6.26	44.06	50.32
120/11104	FRCV	Forest and Rangeland Research - Disaster Relief Appropriations	0.02	2.82	2.84
120/11104 Total			0.02	2.82	2.84
120/31104	FRFI	Forest Inventory and Analysis	0	0.88	0.88
	FRRE	Forest and Rangeland Research	0.02	4.61	4.63
	FRFR-Other	Forest and Rangeland Research - Other (includes cost pools)	0.01	0.64	0.65
	FRFR-Reimbursable	Forest and Rangeland Research - Reimbursable /1	1.36	10.67	12.03
120/31104 Total			1.40	16.79	18.18
121/41104	FRFI	Forest Inventory and Analysis	0.01	5.43	5.44
	FRJF	Joint Fire Science	0	0.98	0.98
	FRRE	Forest and Rangeland Research	0.38	10.64	11.02
	FRSE	Forest and Rangeland Research - Salaries and Expenses	0.04	16.41	16.45
	FRFR-Reimbursable	Forest and Rangeland Research - Reimbursable /1	1.45	1.97	3.43
121/41104 Total			1.88	35.43	37.31
128/11104	FRFI	Forest Inventory and Analysis	0	0.22	0.22
	FRRE	Forest and Rangeland Research	0	0.18	0.18
	FRFR-Other	Forest and Rangeland Research - Other (includes cost pools)	0	0.07	0.07
	FRFR-Reimbursable	Forest and Rangeland Research - Reimbursable /1	0.01	2.52	2.52
128/11104 Total			0.01	2.99	2.99
129/21104	FRFI	Forest Inventory and Analysis	0	0.20	0.20
	FRRE	Forest and Rangeland Research	0	1.06	1.06
	FRFR-Other	Forest and Rangeland Research - Other (includes cost pools)	0	0.15	0.15
	FRFR-Reimbursable	Forest and Rangeland Research - Reimbursable /1	0.05	4.55	4.60

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129/21104 Total			0.05	5.95	6.01
12X1104	FRJF	Joint Fire Science	0	0.05	0.05
	FRRE	Forest and Rangeland Research	0	0.60	0.60
	FRF2	National Fire Plan	0	0.04	0.04
	FRDH	Forest and Rangeland Research - Disaster Relief Appropriations	0	0.12	0.12
	FRFR-Other	Forest and Rangeland Research - Other (includes cost pools)	0	0.25	0.25
	FRFR-Reimbursable	Forest and Rangeland Research - Reimbursable /1	0	2.32	2.32
12X1104 Total			0	3.39	3.39
120/31105	SPCF	National Fire Capacity	0	0.00	0.00
	SPCH	FHM – Cooperative Lands	0	0.14	0.14
	SPFH	FHM – Federal Lands	0.04	0.11	0.15
	SPIF	International Programs	0	0.78	0.78
	SPLR	Landscape Scale Restoration	0	0.00	0.00
	SPSC	Community Forest and Open Space Conservation	0	0.00	0.00
	SPUF	Urban and Community Forestry	0	0.40	0.40
	SPVF	Rural Fire Capacity	0	0.00	0.00
	SPST	Working Forest Lands	0	0.02	0.02
	SPSP-Other	State and Private Forestry - Other (includes cost pools)	0.01	5.46	5.46
	SPSP-Reimbursable	State and Private Forestry - Reimbursable /1	5.95	50.37	56.32
120/31105 Total			6.00	57.28	63.27
121/41105	SPCF	National Fire Capacity	0.03	23.87	23.90
	SPCH	FHM – Cooperative Lands	0.25	9.75	10.00
	SPFH	FHM – Federal Lands	0.11	4.76	4.88
	SPIF	International Programs	0.08	4.89	4.98
	SPLR	Landscape Scale Restoration	0	4.56	4.56
	SPSC	Community Forest and Open Space Conservation	0	1.30	1.30
	SPUF	Urban and Community Forestry	0.12	9.91	10.02
	SPVF	Rural Fire Capacity	0	6.19	6.19
	SPST	Working Forest Lands	0.01	3.85	3.86
	SPSE	State and Private Forestry - Salaries and Expenses	0.02	4.37	4.39
	SPSP-Other	State and Private Forestry - Other (includes cost pools)	0	0.00	0.00
	SPSP-Reimbursable	State and Private Forestry - Reimbursable /1	0	2.10	2.10
121/41105 Total			0.62	75.56	76.18
128/11105	SPCH	FHM – Cooperative Lands	0	0.07	0.07
	SPFH	FHM – Federal Lands	0	0.04	0.04
	SPIF	International Programs	0	0.02	0.02
	SPLR	Landscape Scale Restoration	0	0.00	0.00
	SPUF	Urban and Community Forestry	0	0.02	0.02
	SPST	Working Forest Lands	0	0.04	0.04
	SPSP-Other	State and Private Forestry - Other (includes cost pools)	0	0.05	0.05
	SPSP-Reimbursable	State and Private Forestry - Reimbursable /1	0.70	6.62	7.32
128/11105 Total			0.70	6.87	7.57
129/21105	SPCF	National Fire Capacity	0	0.13	0.13
	SPCH	FHM – Cooperative Lands	0	0.10	0.10
	SPFH	FHM – Federal Lands	0	0.49	0.49
	SPIF	International Programs	0	0.08	0.08
	SPLR	Landscape Scale Restoration	0	0.00	0.00
	SPUF	Urban and Community Forestry	0	0.04	0.04
	SPVF	Rural Fire Capacity	0	0.00	0.00
	SPST	Working Forest Lands	0	0.26	0.26
	SPSP-Other	State and Private Forestry - Other (includes cost pools)	0.03	2.51	2.53
	SPSP-Reimbursable	State and Private Forestry - Reimbursable /1	0.41	23.42	23.83
129/21105 Total			0.43	27.03	27.47
12X1105	SPCF	National Fire Capacity	0	0.61	0.61
	SPCH	FHM – Cooperative Lands	0	0.22	0.22
	SPFH	FHM – Federal Lands	0	0.03	0.03
	SPIF	International Programs	0	0.18	0.18
	SPLR	Landscape Scale Restoration	0	0.23	0.23
	SPUF	Urban and Community Forestry	0	0.12	0.12
	SPVF	Rural Fire Capacity	0	0.01	0.01
	SPST	Working Forest Lands	0	0.29	0.29

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	SPDS	SPF Supplemental Appropriations	0	1.65	1.65
	SPSP-Other	State and Private Forestry - Other (includes cost pools)	0	5.40	5.40
	SPSP-Reimbursable	State and Private Forestry - Reimbursable /1	0.97	61.36	62.32
12X1105 Total			0.97	70.11	71.07
120/11106	NFCV	National Forest System - Disaster Relief Appropriations	0.59	15.70	16.29
120/11106 Total			0.59	15.70	16.29
120/31106	CFLN	Collaborative Forest Landscape Restoration	0	4.73	4.73
	NFHB	Hazardous Fuels	0	0.17	0.17
	NFHF	Hazardous Fuels	0	2.80	2.80
	NFLE	Law Enforcement Operations	0	2.92	2.92
	NFLM	Land Use Authorization and Access	0	1.79	1.79
	NFMG	Minerals and Geology Management	0	2.43	2.43
	NFMP	Land Management Planning, Assessment and Monitoring	0	4.09	4.09
	NFRG	Grazing Management	0	0.62	0.62
	NFRW	Recreation, Heritage and Wilderness	0	3.98	3.98
	NFTM	Forest Products	0	3.63	3.63
	NFVW	Vegetation and Watershed Management	0	2.46	2.46
	NFWF	Wildlife and Fisheries Habitat Management	0	1.55	1.55
	SALN	Proceeds of Sales from Personal Property	0	0.03	0.03
	NFNF-Other	National Forest System – Other (includes cost pools)	0.11	6.80	6.91
	NFNF-Reimbursable	National Forest System - Reimbursable /1	1.13	39.99	41.13
120/31106 Total			1.24	78.01	79.26
121/41106	CFLN	Collaborative Forest Landscape Restoration	0.23	4.06	4.29
	NFHB	Hazardous Fuels	0	4.05	4.05
	NFHF	Hazardous Fuels	1.58	47.57	49.14
	NFLE	Law Enforcement Operations	0.86	2.76	3.63
	NFLM	Land Use Authorization and Access	0.04	1.74	1.79
	NFMG	Minerals and Geology Management	0.17	3.56	3.73
	NFMP	Land Management Planning, Assessment and Monitoring	0.42	4.54	4.96
	NFRG	Grazing Management	0.07	0.95	1.02
	NFRW	Recreation, Heritage and Wilderness	0.60	6.69	7.28
	NFTM	Forest Products	0.83	6.70	7.53
	NFVW	Vegetation and Watershed Management	0.43	7.16	7.59
	NFWF	Wildlife and Fisheries Habitat Management	0.39	4.84	5.23
	NFSE	National Forest System - Salaries and Expenses	0.26	99.13	99.39
	NFNF-Reimbursable	National Forest System - Reimbursable /1	0.27	14.46	14.73
121/41106 Total			6.15	208.22	214.37
128/11106	CFLN	Collaborative Forest Landscape Restoration	0	0.46	0.46
	MAPS	Map Sales	0.05	0.77	0.82
	NFHB	Hazardous Fuels	0	0.09	0.09
	NFHF	Hazardous Fuels	0	2.09	2.09
	NFLE	Law Enforcement Operations	0	0.06	0.06
	NFLM	Land Use Authorization and Access	0	0.58	0.58
	NFMG	Minerals and Geology Management	0	0.46	0.46
	NFMP	Land Management Planning, Assessment and Monitoring	0	0.31	0.31
	NFRG	Grazing Management	0	0.12	0.12
	NFRW	Recreation, Heritage and Wilderness	0	1.38	1.38
	NFTM	Forest Products	0	0.61	0.61
	NFVW	Vegetation and Watershed Management	0	0.64	0.64
	NFWF	Wildlife and Fisheries Habitat Management	0	0.32	0.32
	NFNF-Other	National Forest System – Other (includes cost pools)	0	0.07	0.07
	NFNF-Reimbursable	National Forest System - Reimbursable /1	3.62	27.90	31.52
128/11106 Total			3.67	35.87	39.54
129/21106	CFLN	Collaborative Forest Landscape Restoration	0	0.79	0.79
	MAPS	Map Sales	0	1.58	1.58
	NFHB	Hazardous Fuels	0	0.03	0.03
	NFHF	Hazardous Fuels	0	3.18	3.18
	NFLE	Law Enforcement Operations	0	0.17	0.17
	NFLM	Land Use Authorization and Access	0	0.97	0.97
	NFMG	Minerals and Geology Management	0	0.80	0.80
	NFMP	Land Management Planning, Assessment and Monitoring	0	1.75	1.75

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			Year-to-Date Committed	Year-to-Date Uncommitted	
	NFRG	Grazing Management	0	0.27	0.27
	NFRW	Recreation, Heritage and Wilderness	0	1.46	1.46
	NFTM	Forest Products	0	1.13	1.13
	NFVW	Vegetation and Watershed Management	0	1.35	1.35
	NFWF	Wildlife and Fisheries Habitat Management	0	0.63	0.63
	NFNF-Other	National Forest System – Other (includes cost pools)	0	1.77	1.77
	NFNF-Reimbursable	National Forest System - Reimbursable /1	0.48	33.32	33.80
129/21106 Total			0.48	49.19	49.67
12X1106	CFLN	Collaborative Forest Landscape Restoration	0	0.40	0.40
	MAPS	Map Sales	0.01	2.98	2.99
	NFLE	Law Enforcement Operations	0	0.51	0.51
	NFLM	Land Use Authorization and Access	0	0.28	0.28
	NFMG	Minerals and Geology Management	0	1.89	1.89
	NFMP	Land Management Planning, Assessment and Monitoring	0	1.58	1.58
	NFRG	Grazing Management	0	0.30	0.30
	NFRW	Recreation, Heritage and Wilderness	0	1.99	1.99
	NFTM	Forest Products	0	1.02	1.02
	NFVW	Vegetation and Watershed Management	0	0.80	0.80
	NFWF	Wildlife and Fisheries Habitat Management	0	0.49	0.49
	NFRR	Integrated Resource Restoration Pilot	0	0.38	0.38
	HFDH	National Forest System - Disaster Relief Appropriations	0	17.25	17.25
	NFDH	National Forest System - Disaster Relief Appropriations	3.08	56.49	59.58
	NFDS	National Forest System - Disaster Relief Appropriations	1.70	8.89	10.59
	NFNF-Other	National Forest System – Other (includes cost pools)	0	(1.28)	(1.28)
	NFNF-Reimbursable	National Forest System - Reimbursable /1	0.10	12.81	12.91
12X1106 Total			4.90	106.79	111.69
120/11115	WFCV	WFM Supplemental Appropriations	0	1.88	1.88
120/11115 Total			0	1.88	1.88
128/11115	WFSU	Suppression	0	1.95	1.95
	WFPR	Preparedness	0	3.11	3.11
	WFWF-Other	Wildland Fire Management - Other (includes cost pools)	0	0.54	0.54
	WFWF-Reimbursable	Wildland Fire Management - Reimbursable /1	0	38.89	38.89
128/11115 Total			0	44.49	44.49
129/21115	WFSU	Suppression	0	4.95	4.95
	WFPR	Preparedness	0	33.68	33.68
	WFWF-Other	Wildland Fire Management - Other (includes cost pools)	0	1.26	1.26
	WFWF-Reimbursable	Wildland Fire Management - Reimbursable /1	0	4.49	4.49
129/21115 Total			0	44.38	44.38
12X1115	WFSU	Suppression	11.29	69.07	80.35
	WFCF	National Fire Capacity	0	0.77	0.77
	WFHF	Hazardous Fuels	0	6.64	6.64
	WFPR	Preparedness	1.12	98.41	99.52
	WFVF	Rural Fire Capacity	0	0.42	0.42
	WFAR	Preparedness	2.38	23.74	26.13
	WFSE	Salaries and Expenses	0.08	83.97	84.05
	WFWF-Other	Wildland Fire Management - Other (includes cost pools)	0.07	3.38	3.45
	WFWF-Reimbursable	Wildland Fire Management - Reimbursable /1	0	28.06	28.06
12X1115 Total			14.94	314.46	329.40
120/31119	SMSM	Management of National Forest Lands for Subsistence Uses	0	0.03	0.03
121/41119	SMSM	Management of National Forest Lands for Subsistence Uses	0	0.35	0.35
128/11119	SMSM	Management of National Forest Lands for Subsistence Uses	0	0.04	0.04
129/21119	SMSM	Management of National Forest Lands for Subsistence Uses	0	0.06	0.06
121/41122	FSIT	Information Technology	11.19	73.75	84.94
	FSLM	Facility Maintenance and Leases	0.37	28.95	29.32
	FSOS	Organizational Services	1.89	22.50	24.38
	FSSE	Salaries and Expenses	0.82	40.83	41.65
121/41122 Total			14.26	166.49	180.76
12X5004	LAAM	Land Acquisition - Acquisition Management	0.03	2.24	2.26
	LACE	Land Acquisition - Cash Equalization	0	0.52	0.52
	LACI	Land Acquisition - Critical Inholding	0	4.17	4.17
	LALW	Land Acquisition	0	95.12	95.12

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	LARA	Land Acquisition - Recreation Access	0	10.29	10.29
12X5004 Total			0.03	112.34	112.37
12X5367	LGCY	Forest Legacy Program	0	43.49	43.49
	LGPA	Forest Legacy Program - Administration	0	0.87	0.87
12X5367 Total			0	44.36	44.36
12X4605	WCWC	Working Capital Fund	35.71	196.25	231.96
12X5201	PSRS	Payments to States Funds	0.32	62.63	62.94
12X5202	PEPE	Timber Purchaser Election Road Construction	0	32.86	32.86
12X5204	SFSF	Timber Salvage Sales	0.23	69.16	69.38
12X5206	BDBD	Brush Disposal	0.04	25.16	25.20
120/35207	RBRB	Range Betterment Fund	0.01	1.29	1.30
128/15207	RBRB	Range Betterment Fund	0	0.19	0.19
129/25207	RBRB	Range Betterment Fund	0	0.42	0.42
12X5207	RBRB	Range Betterment Fund	0	0.17	0.17
12X5214	LPFL	Licensee Program Woodsy Owl	0	2.64	2.64
12X5215	RIRI	Restoration of Forest Lands and Improvements	0	200.95	200.95
128/15216	EXEX	Acquisition of Land to Complete Land Exchanges	0	0.12	0.12
12X5216	EXEX	Acquisition of Land to Complete Land Exchanges	0.01	29.41	29.42
12X5219	QMQM	Operation and Maintenance of Forest Service Quarters	0.08	27.04	27.13
12X5223	QAQA	Quinault Special Management Area	0	0.02	0.02
12X5264	TPTP	Timber Sales Pipeline Restoration	0	7.62	7.62
12X5268	FDMF	Recreation Fees, Forest Service	0.81	93.51	94.32
12X5277	PIPI	Midewin National Tallgrass Prairie Rental Fees	0	3.71	3.71
12X5360	LBLB	Land Between The Lakes Management	0.17	4.07	4.24
12X5361	URMJ	Cost Recovery (Land Uses)	0	22.57	22.57
12X5462	HDWD	Hardwood Technology Transfer and Applied Research	0	0.08	0.08
12X5540	SSCC	Stewardship Contracting	1.19	35.25	36.44
12X8028	CWKV	Cooperative Work – Knutson-Vandenberg	2.84	303.12	305.96
12X8034	GDGD	Gifts, Donations, and Bequest for Forest and Rangeland Research	0	0.11	0.11
12X8039	LBTV	Land Between The Lakes Trust Fund	0	0.26	0.26
12X8046	RTRT	Reforestation Trust Fund	0.61	27.74	28.36
12X8203	203T	Forest Service Gifts and Bequests - Allocation	0.01	2.49	2.49
Total, Mandatory Accounts			42.01	1,148.86	1,190.87
Total, Discretionary Accounts			71.03	1,685.89	1,756.94
Grand Total			71.03	1,685.89	1,756.94

/1 Reimbursable balances recorded within each Treasury Symbol reflects reimbursable authority. This does not represent an unobligated balance available to the agency for obligation but instead represents the executed reimbursable agreements where services have not been provided and/or anticipated reimbursable agreements that will be established and/or anticipated collections. This authority related to reimbursable balances is not available to the agency until services are provided, billed and collected. These amounts should not be considered as available unobligated balances.

/2 Appropriations and transfers recorded for mandatory accounts represent anticipated collection levels and/or transfers. These amounts may or may not become available to the agency and should not be considered as available unobligated balances.