

TITLE III RELATED AGENCIES

DEPARTMENT OF AGRICULTURE

OFFICE OF THE UNDER SECRETARY FOR NATURAL RESOURCES AND ENVIRONMENT

For necessary expenses of the Office of the Under Secretary for Natural Resources and Environment, \$875,000: *Provided*, That funds made available by this Act to any agency in the Natural Resources and Environment mission area for salaries and expenses are available to fund up to one administrative support staff for the office.

FOREST SERVICE

FOREST SERVICE OPERATIONS

For necessary expenses of the Forest Service, \$__, to remain available through September 30, 2024: *Provided*, That a portion of the funds made available under this heading shall be for the base salary and expenses of employees in the Chief's Office, the Work Environment and Performance Office, the Business Operations Deputy Area, and the Chief Financial Officer's Office to carry out administrative and general management support functions: *Provided further*, that funds provided under this heading shall be available for the costs of facility maintenance, repairs, and leases for buildings and sites; the costs of all utility and telecommunication expenses of the Forest Service, as well as business services; and, for information technology, including cyber security requirements: *Provided further*, That funds provided under this heading may be used for necessary administrative support function expenses of the Forest Service not otherwise provided for and necessary for its operation. *Provided further*, That funds appropriated to this account may be transferred to any other Forest Service account and funds appropriated to any other Forest Service account may be transferred to this account if the transfers do not increase or decrease the funds appropriated for this fiscal year in any account by more than 10 percent. *Provided further*, That any balances available in Forest Service accounts from prior years for the expenses included in this account shall be transferred to and merged with this account.

FOREST AND RANGELAND RESEARCH

For necessary expenses of forest and rangeland research as authorized by law, \$ __, to remain available through September 30, 2024: *Provided*, That of the funds provided, \$17,027,000 is for the forest inventory and analysis program: *Provided further*, That all authorities for the use of funds, including the use of contracts, grants, and cooperative agreements, available to execute the Forest and Rangeland Research appropriation, are also available in the utilization of these funds for Fire Science Research.

STATE AND PRIVATE FORESTRY

(INCLUDING RESCISSION OF FUNDS)

For necessary expenses of cooperating with and providing technical and financial assistance to States, territories, possessions, and others, and for forest health management, and conducting an international program and trade compliance activities as authorized, \$ __, to remain available through September 30, 2024, as authorized by law.

NATIONAL FOREST SYSTEM

For necessary expenses of the Forest Service, not otherwise provided for, for management, protection, improvement, and utilization of the National Forest System, and for hazardous fuels management on or adjacent to such lands, \$ __, to remain available through September 30, 2024: *Provided*, That of the funds provided, \$12,555,000 shall be deposited in the Collaborative Forest Landscape Restoration Fund for ecological restoration treatments as authorized by 16 U.S.C. 7303(f): *Provided further*, That of the funds provided, \$ __ shall be for forest products: *Provided further*, That of the funds provided, \$ __ shall be for hazardous fuels management activities, of which not to exceed \$15,000,000 may be used to make grants, using any authorities available to the Forest Service under the “State and Private Forestry” appropriation, for the purpose of creating incentives for increased use of biomass from National Forest System lands: *Provided further*, That \$20,000,000 may be used by the Secretary of Agriculture to enter into procurement contracts or cooperative agreements or to issue grants for hazardous

fuels management activities, and for training or monitoring associated with such hazardous fuels management activities on Federal land, or on non-Federal land if the Secretary determines such activities benefit resources on Federal land: *Provided further*, That funds made available to implement the Community Forestry Restoration Act, Public Law 106–393, title VI, shall be available for use on non-Federal lands in accordance with authorities made available to the Forest Service under the “State and Private Forestry” appropriations: *Provided further*, That notwithstanding section 33 of the Bankhead Jones Farm Tenant Act (7 U.S.C. 1012), the Secretary of Agriculture, in calculating a fee for grazing on a National Grassland, may provide a credit of up to 50 percent of the calculated fee to a Grazing Association or direct permittee for a conservation practice approved by the Secretary in advance of the fiscal year in which the cost of the conservation practice is incurred, and that the amount credited shall remain available to the Grazing Association or the direct permittee, as appropriate, in the fiscal year in which the credit is made and each fiscal year thereafter for use on the project for conservation practices approved by the Secretary: *Provided further*, That funds appropriated to this account shall be available for the base salary and expenses of employees to carry out the functions funded by “Capital Improvement and Maintenance” account, the “Range Betterment Fund” account, and the “Management of National Forests for Subsistence Uses” account.

CAPITAL IMPROVEMENT AND MAINTENANCE

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Forest Service, not otherwise provided for, \$ __, to remain available through September 30, 2024, for construction, capital improvement, maintenance and acquisition of buildings and other facilities and infrastructure; and for construction, reconstruction, decommissioning of roads that are no longer needed, including unauthorized roads that are not part of the transportation system, and maintenance of forest roads and trails by the Forest Service as authorized by 16 U.S.C. 532–538 and 23 U.S.C. 101 and 205: *Provided*, That funds becoming available in fiscal year 2020 under the Act of March 4, 1913 (16 U.S.C. 501) shall be transferred to the General Fund of the Treasury and shall not

be available for transfer or obligation for any other purpose unless the funds are appropriated.

ACQUISITION OF LANDS FOR NATIONAL FORESTS SPECIAL ACTS

For acquisition of lands within the exterior boundaries of the Cache, Uinta, and Wasatch National Forests, Utah; the Toiyabe National Forest, Nevada; and the Angeles, San Bernardino, Sequoia, and Cleveland National Forests, California; and the Ozark-St. Francis and Ouachita National Forests, Arkansas; as authorized by law, \$____, to be derived from forest receipts.

ACQUISITION OF LANDS TO COMPLETE LAND EXCHANGES

For acquisition of lands, such sums, to be derived from funds deposited by State, county, or municipal governments, public school districts, or other public school authorities, and for authorized expenditures from funds deposited by non-Federal parties pursuant to Land Sale and Exchange Acts, pursuant to the Act of December 4, 1967 ([16 U.S.C. 484a](#)), to remain available through September 30, 2024, (16 U.S.C. 516–617a, 555a; Public Law 96–586; Public Law 76–589, 76–591; and Public Law 78–310).

RANGE BETTERMENT FUND

For necessary expenses of range rehabilitation, protection, and improvement, 50 percent of all moneys received during the prior fiscal year, as fees for grazing domestic livestock on lands in National Forests in the 16 Western States, pursuant to section 401(b)(1) of Public Law 94–579, to remain available through September 30, 2024, of which not to exceed 6 percent shall be available for administrative expenses associated with on-the-ground range rehabilitation, protection, and improvements.

GIFTS, DONATIONS AND BEQUESTS FOR FOREST AND RANGELAND RESEARCH

For expenses authorized by [16 U.S.C. 1643\(b\)](#), \$45,000, to remain available through September 30, 2024, to be derived from the fund established pursuant to the above Act.

MANAGEMENT OF NATIONAL FOREST LANDS FOR SUBSISTENCE USES

For necessary expenses of the Forest Service to manage Federal lands in Alaska for subsistence uses under title VIII of the Alaska National Interest Lands Conservation Act ([16 U.S.C. 3111](#) et seq.), \$____, to remain available through September 30, 2024.

WILDLAND FIRE MANAGEMENT

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses for forest fire presuppression activities on National Forest System lands, for emergency wildland fire suppression on or adjacent to such lands or other lands under fire protection agreement, and for emergency rehabilitation of burned-over National Forest System lands and water, \$____, to remain available until expended: *Provided*, That such funds including unobligated balances under this heading, are available for repayment of advances from other appropriations accounts previously transferred for such purposes: *Provided further*, That any unobligated funds appropriated in a previous fiscal year for hazardous fuels management may be transferred to the “National Forest System” account: *Provided further*, That such funds shall be available to reimburse State and other cooperating entities for services provided in response to wildfire and other emergencies or disasters to the extent such reimbursements by the Forest Service for non-fire emergencies are fully repaid by the responsible emergency management agency: *Provided further*, That funds provided shall be available for support to Federal emergency response: *Provided further*, That the costs of implementing any cooperative agreement between the Federal Government and any non-Federal entity may be shared, as mutually agreed on by the affected parties: *Provided further*, That of the funds provided under this heading, \$1,011,000,000 shall be available for wildfire suppression operations, and is provided to the meet the terms of section 251(b)(2)(F)(ii)(I) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

WILDFIRE SUPPRESSION OPERATIONS RESERVE FUND

(INCLUDING TRANSFERS OF FUNDS)

In addition to the amounts provided under the heading “Department of Agriculture—Forest Service—Wildland Fire Management” for wildfire suppression operations, \$2,050,000,000, to remain available until transferred, is additional new budget authority as specified for purposes of section 251(b)(2)(F) of the Balanced Budget and Emergency Deficit Control Act of 1985: *Provided*, That such amounts may be transferred to and merged with amounts made available under the headings “Department of the Interior—Department-Wide Programs—Wildland Fire Management” and “Department of Agriculture—Forest Service—Wildland Fire Management” for wildfire suppression operations in the fiscal year in which such amounts are transferred: *Provided further*, That amounts may be transferred to the “Wildland Fire Management” accounts in the Department of the Interior or the Department of Agriculture only upon the notification of the House and Senate Committees on Appropriations that all wildfire suppression operations funds appropriated under that heading in this and prior appropriations Acts to the agency to which the funds will be transferred will be obligated within 30 days: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided by law.

COMMUNICATIONS SITE ADMINISTRATION

Amounts collected in this fiscal year pursuant to section 8705(f)(2) of the Agriculture Improvement Act of 2018 (Public Law 115–334), as amended, shall be deposited in the special account established by section 8705(f)(1) of such Act, shall be available to cover the costs described in subsection (c)(3) of such section of such Act, and shall remain available until expended: *Provided*, That such amounts shall be transferred to the “National Forest System” account.

ADMINISTRATIVE PROVISIONS—FOREST SERVICE

(INCLUDING TRANSFERS OF FUNDS)

Appropriations to the Forest Service for the current fiscal year shall be available for: (1) purchase of passenger motor vehicles; acquisition of passenger motor vehicles from excess sources, and hire of such vehicles; purchase, lease, operation, maintenance, and acquisition of aircraft to maintain the operable fleet for use in Forest Service wildland fire programs and other Forest Service programs; notwithstanding other provisions of law, existing aircraft being replaced may be sold, with proceeds derived or trade-in value used to offset the purchase price for the replacement aircraft; (2) services pursuant to [7 U.S.C. 2225](#), and not to exceed \$100,000 for employment under [5 U.S.C. 3109](#); (3) purchase, erection, and alteration of buildings and other public improvements ([7 U.S.C. 2250](#)); (4) acquisition of land, waters, and interests therein pursuant to [7 U.S.C. 428a](#); (5) for expenses pursuant to the Volunteers in the National Forest Act of 1972 ([16 U.S.C. 558a](#), 558d, and 558a note); (6) the cost of uniforms as authorized by [5 U.S.C. 5901–5902](#); and (7) for debt collection contracts in accordance with [31 U.S.C. 3718\(c\)](#).

Any appropriations or funds available to the Forest Service may be transferred to the Wildland Fire Management appropriation for forest firefighting, emergency rehabilitation of burned-over or damaged lands or waters under its jurisdiction, and fire preparedness due to severe burning conditions upon the Secretary's notification of the House and Senate Committees on Appropriations that all fire suppression funds appropriated under the heading "Wildland Fire Management" will be obligated within 30 days: *Provided*, That all funds used pursuant to this paragraph must be replenished by a supplemental appropriation which must be requested as promptly as possible.

Not more than \$50,000,000 of funds appropriated to the Forest Service shall be available for expenditure or transfer to the Department of the Interior for wildland fire management, hazardous fuels management, and State fire assistance when such transfers

would facilitate and expedite wildland fire management programs and projects.

Notwithstanding any other provision of this Act, the Forest Service may transfer unobligated balances of discretionary funds appropriated to the Forest Service by this Act to or within the National Forest System Account, or reprogram funds to be used for the purposes of hazardous fuels management and urgent rehabilitation of burned-over National Forest System lands and water, such transferred funds shall remain available through September 30, 2024: *Provided*, That none of the funds transferred pursuant to this section shall be available for obligation without written notification to and the prior approval of the Committees on Appropriations of both Houses of Congress: *Provided further*, That this section does not apply to funds derived from the Land and Water Conservation Fund.

Funds appropriated to the Forest Service shall be available for assistance to or through the Agency for International Development in connection with forest and rangeland research, technical information, and assistance in foreign countries, and shall be available to support forestry and related natural resource activities outside the United States and its territories and possessions, including technical assistance, education and training, and cooperation with U.S., private, and international organizations. The Forest Service, acting for the International Program, may sign direct funding agreements with foreign governments and institutions as well as other domestic agencies (including the U.S. Agency for International Development, the Department of State, and the Millennium Challenge Corporation), U.S. private sector firms, institutions and organizations to provide technical assistance and training programs overseas on forestry and rangeland management.

Funds appropriated to the Forest Service shall be available for expenditure or transfer to the Department of the Interior, Bureau of Land Management, for removal, preparation, and adoption of excess wild horses and burros from National Forest System lands, and for the performance of cadastral surveys to designate the boundaries of such lands.

None of the funds made available to the Forest Service in this Act or any other Act with respect to any fiscal year shall be subject to transfer under the provisions of section 702(b) of the Department of Agriculture Organic Act of 1944 (7 U.S.C. 2257), section 442 of Public Law 106–224 (7 U.S.C. 7772), or section 10417(b) of Public Law 107–171 (7 U.S.C. 8316(b)).

Not more than \$82,000,000 of funds available to the Forest Service shall be transferred to the Working Capital Fund of the Department of Agriculture and not more than \$14,500,000 of funds available to the Forest Service shall be transferred to the Department of Agriculture for Department Reimbursable Programs, commonly referred to as Greenbook charges. Nothing in this paragraph shall prohibit or limit the use of reimbursable agreements requested by the Forest Service in order to obtain information technology services, including telecommunications and system modifications or enhancements, from the Working Capital Fund of the Department of Agriculture.

Of the funds available to the Forest Service, \$5,000,000 shall be available for priority projects within the scope of the approved budget, which shall be carried out by the Youth Conservation Corps and shall be carried out under the authority of the Public Lands Corps Act of 1993 (16 U.S.C. 1721 et seq.).

Of the funds available to the Forest Service, \$4,000 is available to the Chief of the Forest Service for official reception and representation expenses.

Pursuant to sections 405(b) and 410(b) of Public Law 101–593, of the funds available to the Forest Service, up to \$3,000,000 may be advanced in a lump sum to the National Forest Foundation to aid conservation partnership projects in support of the Forest Service mission, without regard to when the Foundation incurs expenses, for projects on or benefitting National Forest System lands or related to Forest Service programs: *Provided*, That of the Federal funds made available to the Foundation, no more than \$300,000 shall be available for administrative expenses: *Provided further*, That the Foundation shall obtain, by the end of the period of Federal financial assistance, private contributions to match funds made available by

the Forest Service on at least a one-for-one basis: *Provided further*, That the Foundation may transfer Federal funds to a Federal or a non-Federal recipient for a project at the same rate that the recipient has obtained the non-Federal matching funds.

Pursuant to section 2(b)(2) of Public Law 98–244, up to \$3,000,000 of the funds available to the Forest Service may be advanced to the National Fish and Wildlife Foundation in a lump sum to aid cost-share conservation projects, without regard to when expenses are incurred, on or benefitting National Forest System lands or related to Forest Service programs: *Provided*, That such funds shall be matched on at least a one-for-one basis by the Foundation or its sub-recipients: *Provided further*, That the Foundation may transfer Federal funds to a Federal or non-Federal recipient for a project at the same rate that the recipient has obtained the non-Federal matching funds.

Funds appropriated to the Forest Service shall be available for interactions with and providing technical assistance to rural communities and natural resource-based businesses for sustainable rural development purposes.

Funds appropriated to the Forest Service shall be available for payments to counties within the Columbia River Gorge National Scenic Area, pursuant to section 14(c)(1) and (2), and section 16(a)(2) of Public Law 99–663.

Any funds appropriated to the Forest Service may be used to meet the non-Federal share requirement in section 502(c) of the Older Americans Act of 1965 (42 U.S.C. 3056(c)(2)).

The Forest Service shall not assess funds for the purpose of performing fire, administrative, and other facilities maintenance and decommissioning.

Notwithstanding any other provision of law, of any appropriations or funds available to the Forest Service, not to exceed \$500,000 may be used to reimburse the Office of the General Counsel (OGC), Department of Agriculture, for travel and related expenses incurred as a result of OGC assistance or participation requested by the Forest Service at meetings, training sessions,

management reviews, land purchase negotiations and similar matters unrelated to civil litigation. Future budget justifications for both the Forest Service and the Department of Agriculture should clearly display the sums previously transferred and the sums requested for transfer.

An eligible individual who is employed in any project funded under title V of the Older Americans Act of 1965 (42 U.S.C. 3056 et seq.) and administered by the Forest Service shall be considered to be a Federal employee for purposes of chapter 171 of title 28, United States Code.

Notwithstanding any other provision of this Act, through the Office of Budget and Program Analysis, the Forest Service shall report no later than 30 business days following the close of each fiscal quarter all current and prior year unobligated balances, by fiscal year, budget line item and account, to the House and Senate Committees on Appropriations.

			Current Structure			New Structure (based on FY2019 actual spending)		
Fund/TAS	Program	BLI	FY2019 Enacted Budget	FY2020 Enacted Budget	FY2021 President's Budget	FY2019 Enacted Budget	FY2020 Enacted Budget	FY2021 President's Budget
Forest Service Operations	Forest Service Operations					-	-	-
	Facility Maintenance & Leases					151,252,000	160,067,000	165,429,000
	Information Technology					450,222,000	450,222,000	450,222,000
	Organizational Services					87,191,000	87,191,000	87,191,000
	Salary & Expenses					329,144,000	337,142,000	341,535,000
Forest Service Operations Total			0	0	0	1,017,809,000	1,034,622,000	1,044,377,000
Forest & Rangeland Research (FRFR)	Forest Inventory and Analysis	FRFI	77,000,000	77,000,000	78,454,000	18,389,000	17,027,000	17,734,000
	Forest and Rangeland Research	FRRE	220,000,000	225,000,000	170,876,000	38,755,000	39,478,000	18,004,000
	Joint Fire Science Program	FRJF	3,000,000	3,000,000		3,000,000	3,000,000	-
	Salary & Expenses					194,052,000	199,589,000	167,630,000
Forest & Rangeland Research (FRFR) Total			300,000,000	305,000,000	249,330,000	254,196,000	259,094,000	203,368,000
State & Private Forestry (SPSP)	Forest Legacy Program	LGCY	57,590,000	57,590,000	0	57,590,000	57,590,000	-
	Forest Legacy Program -Program Admin	LGPA	6,400,000	6,400,000	0	2,785,000	2,697,000	-
	State Fire Assistance	SPCF	81,000,000	82,000,000	81,147,000	71,693,000	72,490,000	73,225,000
	Forest Health Management - Coop Lands	SPCH	42,000,000	44,000,000	33,757,000	29,688,000	31,430,000	23,345,000
	Forest Health Management - Fed Lands	SPFH	56,000,000	56,000,000	50,879,000	17,007,000	16,139,000	12,572,000
	International Forestry	SPIF	9,000,000	12,000,000	0	3,697,000	6,590,000	-
	Landscape Scale Restoration	SPLR	14,000,000	14,000,000	14,004,000	13,703,000	13,703,000	13,706,000
	Forest Stewardship	SPST	20,500,000	21,000,000	20,656,000	11,595,000	11,915,000	2,896,000
	Community Forest & Open Space Conserv	SPSC	4,000,000	4,000,000	0	3,647,000	3,647,000	-
	Urban and Community Forestry	SPUF	29,500,000	32,000,000	0	21,607,000	23,926,000	-
	Volunteer Fire Assistance	SPVF	17,000,000	18,000,000	17,000,000	15,647,000	16,646,000	15,646,000
	Salary & Expenses					53,264,000	54,710,000	40,305,000
State & Private Forestry Total			336,990,000	346,990,000	217,443,000	301,923,000	311,483,000	181,695,000
National Forest System	Collaborative Forest Landscape Rest	CFLN	40,000,000	40,000,000		13,130,000	12,555,000	-
	Forest Products	NFTM	368,000,000	373,000,000	385,000,000	37,751,000	35,017,000	42,768,000
	Grazing Management	NFRG	57,000,000	57,000,000	58,223,000	6,150,000	5,019,000	5,620,000
	Hazardous Fuels	NFHF	420,694,000	431,004,000	510,000,000	138,686,000	142,814,000	188,780,000
	Hazardous Fuels- Biomass	NFHB	14,306,000	14,306,000		12,488,000	12,454,000	-
	Land Mgmt Planning, Assess & Monitor	NFMP	180,000,000	180,000,000	179,864,000	19,636,000	16,389,000	14,469,000
	Landownership Management	NFLM	75,000,000	75,000,000	76,009,000	8,372,000	6,888,000	347,000
	Law Enforcement Operations	NFLE	131,000,000	131,000,000	133,251,000	21,621,000	19,237,000	20,178,000

			Current Structure			New Structure (based on FY2019 actual spending)		
Fund/TAS	Program	BLI	FY2019 Enacted Budget	FY2020 Enacted Budget	FY2021 President's Budget	FY2019 Enacted Budget	FY2020 Enacted Budget	FY2021 President's Budget
	Minerals and Geology Management	NFMG	75,000,000	74,200,000	75,618,000	15,411,000	13,253,000	13,925,000
	Recreation, Heritage, and Wilderness	NFRW	260,000,000	262,000,000	263,629,000	36,582,000	33,901,000	32,957,000
	Vegetation & Watershed Management	NFVW	180,000,000	182,000,000	183,849,000	29,489,000	28,149,000	28,163,000
	Wildlife & Fisheries Habitat Mgmt	NFWF	137,000,000	138,000,000	139,619,000	22,163,000	20,397,000	20,497,000
	Salary & Expenses					1,377,989,000	1,416,243,000	1,437,258,000
National Forest System Total			1,938,000,000	1,957,510,000	2,005,062,000	1,739,468,000	1,762,316,000	1,804,962,000
Capital Improvement & Maintenance	Facilities	CMFC	148,000,000	154,000,000	152,501,000	56,295,000	52,159,000	44,571,000
	Roads	CMRD	218,000,000	220,000,000	221,864,000	70,221,000	68,830,000	68,831,000
	Trails	CMTL	80,000,000	81,000,000	78,808,000	17,076,000	16,742,000	13,818,000
Capital Improvement & Maintenance Total			446,000,000	455,000,000	453,173,000	143,592,000	137,731,000	127,220,000
Land Acquisition	Acq Lands for Natl Forests Special Acts	ACAC	700,000	700,000		665,000	664,000	-
	Acq of Lands-Complete Land Exchanges	EXEX	150,000	150,000		150,000	150,000	-
	Acquisition	LALW	57,962,000	57,648,000		57,916,000	57,602,000	-
	Acquisition Management	LAAM	7,352,000	8,000,000		949,000	1,436,000	-
	Cash Equalization	LACE	250,000	250,000		250,000	250,000	-
	Critical Inholding Wilderness	LACI	2,000,000	3,500,000		2,000,000	3,500,000	-
	Recreational Access	LARA	5,000,000	9,500,000		5,000,000	9,500,000	-
Land Acquisition Total			73,414,000	79,748,000	0	66,930,000	73,102,000	-
Subsistence Mgmt	Subsistence Management	SMSM	2,500,000	2,500,000	2,322,000	1,134,000	1,093,000	892,000
Range Betterment	Range Betterment	RBRB	1,700,000	2,000,000	2,017,000	1,427,000	1,719,000	1,731,000
Gift & Donations Research	Gifts and Donations - Research	GDGD	45,000	45,000	45,000	45,000	45,000	45,000
Comm Site Admin	Communication Site Admin				6,000,000			6,000,000
Other Total			4,245,000	4,545,000	10,384,000	2,606,000	2,857,000	8,668,000
Wildland Fire Management	Preparedness	WFPR	1,339,620,000	1,339,620,000	1,398,444,000	217,550,000	193,498,000	239,109,000
	Suppression	WFSU	1,665,366,000	1,011,000,000	1,011,000,000	1,665,366,000	1,011,000,000	1,011,000,000
	Salary & Expenses					694,186,000	713,701,000	724,420,000
Wildland Fire Management Total			3,004,986,000	2,350,620,000	2,409,444,000	2,577,102,000	1,918,199,000	1,974,529,000
Grand Total			6,103,635,000	5,499,413,000	5,344,836,000	6,103,626,000	5,499,404,000	5,344,819,000

S&E lines assume militia base salary will continue to be charged to Suppression

Northeastern Area S&PF all remapped to S&PF S&E

CMFC includes CIP amount of \$42,524,000 (from net available spreadsheet) and \$13,771,000 of Recreation maintenance

			Current Structure			New Structure (based on FY2019 actual spending)		
Fund/TAS	Program	BLI	FY2019 Enacted Budget	FY2020 Enacted Budget	FY2021 President's Budget	FY2019 Enacted Budget	FY2020 Enacted Budget	FY2021 President's Budget

Due to eliminating funding in FY2021 the following Fund costs have been remapped: LALW to NFLM, LGCY to SPST.
FERS/COLA increases (3% was added to salary to account for FY2020 increase and 1.6% was added to account for FY2021 increase)



FOREST SERVICE HANDBOOK NATIONAL HEADQUARTERS (WO) WASHINGTON, DC

FSH 6509.11g - SERVICE-WIDE APPROPRIATION USE HANDBOOK

CHAPTER 90 - ALL OTHER APPROPRIATIONS AND FUNDS

Amendment No.: 6509.11g-2020-x

Effective Date: XX-XX-XXXX

Duration: This amendment is effective until superseded or removed.

Approved: ANTOINE L. DIXON
Chief Financial Officer (CFO)

Date Approved: XX-XX-XXXX

Posting Instructions: Amendments are numbered consecutively by handbook number and calendar year. Post by document; remove the entire document and replace it with this amendment. Retain this transmittal as the first page(s) of this document. The last amendment to this handbook was 6509.11g-2020-x to 6509.11g_xxxxxx.

New Document	6509.11g_90, Section Amendment	5 Pages
Superseded Document(s) by Issuance Number and Effective Date	‡ 6509.11g_90 (Amendment 6509.11g-95-2, 12/5/1995)	2 Pages 7 Pages

Digest:

This section amendment makes changes to the following:

90.1 – Updates authority section by adding the Further Consolidated Appropriations Act, 2020 (P.L. 116-94), and making reference to the FSH 6509.11g Zero Code, Authorities Section 01.

90.4 – Adds a responsibility section, and makes reference to the FSH 6509.11g Zero Code, Responsibilities Section 04.

94 – Adds chapter 94 and provides guidance for Forest Service Operations (FSO).

94.1 – Adds guidance regarding FSO Programs.

FSH 6509.11g - SERVICE-WIDE APPROPRIATION USE HANDBOOK
CHAPTER 90 - ALL OTHER APPROPRIATIONS AND FUNDS

94.2 – Adds guidance regarding Facility Maintenance and Leases.

94.3– Adds guidance regarding Information Technology.

94.4 –Adds guidance regarding Organizational Services.

95 – Adds guidance regarding Additional Salaries and Expenses.

95.1 – Adds guidance regarding Salaries and Expense Budget Line Items – State and Private Forestry.

95.2 – Adds guidance regarding Salaries and Expense Budget Line Items – National Forest System

95.3 – Adds guidance regarding Salaries and Expense Budget Line Items – Research and Development.

95.4 – Adds guidance regarding Salaries and Expense Budget Line Items – Wildland Fire Management.

**FSH 6509.11g - SERVICE-WIDE APPROPRIATION USE HANDBOOK
CHAPTER 90 - ALL OTHER APPROPRIATIONS AND FUNDS**

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90.1 - Authority

Further Consolidated Appropriations Act, 2020 (P.L. 116-94). This Act changes Wildland Fire Management Funds from multi-year to “no-year” funds. In addition, the Act requires the creation of a Forest Service Operations account, for the necessary expenses of the Forest Service, as directed by section 435 of the Act. (See section 09 of this directive for further guidance.)

(Also see FSH 6509.11g Zero Code, Section 01, Authority)

90.1 - Responsibility

See FSH 6509.11g Zero Code, Section 04, Responsibility.

94 – FOREST SERVICE OPERATIONS (FSO) – TREASURY SYMBOL 12Y1122

Based on Congressional direction in the Further Consolidated Appropriations Act, 2020, the Forest Service has ceased its use of Cost Pools. The Forest Service Operations Treasury Symbol 12Y1122 replaces Cost Pools for a portion of the agency, described below. Upon establishment and until further appropriated by Congress, the period of availability for this account is the same period of availability of funds to be transferred into this account to establish the initial balance.

Program codes are assigned to each FSO program. These program codes are used to allocate budget authority to Forest Service field offices and to track subsequent spending.

94.1 - FSO Salary and Expenses – Program Code FSFS

Use FSFS funds for base salaries of the Chief’s Office, the Work Environment and Performance Office, the Business Operations Deputy Areas, and the Chief Financial Officer’s Office to carry out administrative and general management support functions.

94.2 – Facility Maintenance and Leases – Program Code FSFS

Use FSFS funds for the costs associated with facility maintenance, repairs, and leases for buildings and sites.

94.3 – Information Technology – Program Code FSFS

Use FSFS for costs associated with information technology, including cybersecurity requirements.

94.4 – Organizational Services – Program Code FSFS

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Use FSFS for costs associated with utility expenses, business services and other administrative support function expenses necessary for the operation of the Forest Service.

95 – ADDITIONAL SALARIES AND EXPENSES BUDGET LINE ITEMS (BLI)

The Forest Service has established separate Budget Line Items (BLIs) for Salaries & Expenses for the following Deputy Areas: State & Private Forestry, National Forest System, Research & Development, and Wildland Fire Management. Guidance regarding the following budget line items is maintained in other chapters in the FSH 6509.11g, as related to the particular program area.

95.1 Salaries and Expense BLI – State and Private Forestry – Program Code SPSP

Salaries and Expense Budget Line Items related to State and Private Forestry Treasury Account Symbol (TAS), 12Y1105), are maintained in the FSH 6509.11g Chapter 20.

95.2 Salaries and Expense BLI – National Forest System – Program Code NFNF

Salaries and Expense Budget Line Items related to National Forest System, TAS 12Y1106, are maintained in the FSH 6509.11g Chapter 30.

95.3 Salaries and Expense BLI – Research and Development – Program Code FRFR

Salaries and Expense Budget Line Items related to Research and Development, TAS 12Y1104, are maintained in the FSH 6509.11g, Chapters 10 and 80.

95.4 Salaries and Expense BLI –Wildland Fire Management – Program Code WFWF

Salaries and Expense Budget Line Items related to Wildland Fire Management, TAS 12Y1115 until September 30, 2020, afterwards: 12X1115, are maintained in the FSH 6509.11g Chapter 50.



TO: Scott Soles
Principal Deputy Chief Financial Officer

SUBJECT: CFO Certification of the New Budget Structure in Financial System (FMMI)


In response to the Consolidated Appropriations Act, 2018, we confirm to the best of our knowledge and belief that the agency's proposed Budget Structure can be accommodated within the Financial System, FMMI. The proposed budget structure will require the addition of one new treasury account symbol and fund and the addition of multiple functional areas within existing funds. The table below identifies the additions/changes as a result of the new budget structure.


Table 1: Forest Service FY 2021 Budget Restructure Changes

Treasury Account	Budget Line Item	TAS	Fund	FUNCTIONAL AREA
Forest Service Operations	Salaries & Expenses	12Y1122	FS0000FSFS	FSXXXXFSSE
	Facilities Maintenance & Leases	12Y1122	FS0000FSFS	FSXXXXFSLM
	Information Management	12Y1122	FS0000FSFS	FSXXXXFSIT
	Organization Services	12Y1122	FS0000FSFS	FSXXXXFSOS
Forest & Rangeland Research	Salaries & Expenses	12Y1104	FS0000FRFR	FSXXXXFRSE
State & Private Forestry	Salaries & Expenses	12Y1105	FS0000SPSP	FSXXXXSPSE
National Forest System	Salaries & Expenses	12Y1106	FS0000NFNF	FSXXXXNFSE
	Roads	12Y1106	FS0000NFNF	FSXXXXNFRD
Wildland Fire Management	Salaries & Expenses	12Y1115	FS0000WFWF	FSXXXXWFSE

Positions 3-6 of the functional area will be determined by the agency's Budget staff in coordination with the Office of Management and Budget, USDA Office of Budget and Performance Accountability (OBPA), and Forest Service Chief Financial Officer staffs. The agency will follow the current standard operating procedures to ensure that all requested FMMI master data is correctly established and aligns to the Apportionment Category B code and Detail as identified on the agency's SF 132 Apportionment Requests.



CFO Certification	
<ul style="list-style-type: none"> I certify that the information provided as of April 20, 2020 is consistent with the Consolidated Appropriations Act, 2018 (P.L. 115–141) directing the Forest Service (FS) to report on the feasibility of restructuring the Forest Service’s budget request to fund salaries and expenses, and eliminate cost pools (House Report 115-238 page 70) 	
CFO Signature	ANTOINE DIXON  Digitally signed by ANTOINE DIXON Date: 2020.05.08 14:51:47 -04'00' Date

OCFO Certification	
<ul style="list-style-type: none"> I certify that the information provided is consistent with the Consolidated Appropriations Act, 2018 (P.L. 115–141) directing the Forest Service (FS) to report on the feasibility of restructuring the Forest Service’s budget request to fund salaries and expenses, and eliminate cost pools (House Report 115-238 page 70) 	
OCFO Signature	GEORGE SOLES  Digitally signed by GEORGE SOLES Date: 2020.05.18 16:31:46 -04'00' Date

Deliver CFO Certification to Room 3061-S or provide a signed electronic copy to Hesham.Aziz@usda.gov, Joyce.Harris2@usda.gov and Dion.Carter@usda.gov.

Exception / Explantation / Comment:

Forest Service National Budget Modernization – Communications and Training

From the summer of 2018 to present, the communications and training associated with the Forest Service National Budget Modernization effort has focused on socialization of the change. While the informal socialization efforts will continue, formal communication efforts are ramping up at this time.

Ongoing Dialogues:

- National Budget Officer meetings – Budget Modernization conversations have been held at the December 2018, June 2019, November 2019, and April 2020 meetings.
- Executive Leadership Team meetings – Topics related to Budget Modernization have occurred on average twice per month since December 2019. Some of these were solely for information sharing, others were discussions that led to specific leadership decisions on the agency's path forward with Budget Modernization.
- National Leadership Council meetings – The last three meetings (December 2019, March 2020, and June 2020) have included wide-ranging, in-depth discussions on Budget Modernization. These conversations have led to further discussions within Washington Office staffs, Regions, and Stations. In addition, a small team of champions for the effort have formed to ensure that leadership helps socialize the Budget Modernization and Workforce Planning efforts.
- Frequent information sharing with USDA Office of Budget and Program Analysis; USDA Natural Resources and Environment; and Office of Management and Budget.
- During June 2020, meetings were held with each deputy chief to talk through the remapping of historic expenditures into the new budget structure. These conversations have been valuable to dispel misunderstandings and to garner support for the effort.
- A series of meetings with the Forest Service Research Executive Team started in June 2020 and will continue through the summer. These serve as both information sharing and listening sessions to ensure that the R&D community is brought along in the implementation of the new budget structure.
- Starting in May 2020, one-on-one and group meetings with the WO Deputy Area Budget Coordinators (DABCs) and members of the Budget Modernization team are taking place to ensure the DABCs' understanding of the definitions and remapped budget figures. This knowledge transfer is critical for the FY 2021 budget allocation and the FY 2022 budget formulation processes.
- A Budget Modernization definitions document has been published to ensure that all members of the budget community are using the same definitions for the new budget line items.

Presentations:

- The overarching concept and drivers of Budget Modernization were presented at every Regional Leadership Team, Station Leadership Team, and most Washington Office (WO) staff meetings during the summer and fall of 2018 to socialize the effort throughout the agency prior to the release of the proposed structure in the FY 2020 President's Budget.
- A presentation was given at the January 2020 National Leadership Council Guiding Team Meeting. Specific focus was on the linkage between Budget Modernization and Workforce Planning.

- A presentation was given at the agency's April 30, 2020 "Leading Through Change" Leadership Forum. Critical to ensure understanding that the agency would be implementing the new structure in FY 2021 and to receive feedback on the effort including gaps in understanding that will be addressed in FAQs and other communication products.
- Virtual roadshows have preliminarily started and will kick off in earnest in July 2020 to continue the socialization effort. These will also serve as listening sessions for the Budget Modernization team to hear what issues the field is running into with implementation, which will inform future communication and training efforts.

In Development:

- The FY 2021 WO/Region/Station allocations will be released in July 2020 with program direction. This direction will include operational information on implementing the new budget structure at all levels of the agency.
- A formal communications plan and 5-year timeline is being developed and will include:
 - Letter from the Chief to all employees
 - Letter from the Chief to agency leadership
 - Internal website
 - FAQ document
 - Status updates to leadership
- Training - It is recognized that formal training may be needed to address ongoing gaps in knowledge or unforeseen obstacles associated with implementing the new budget structure. These training sessions will be developed to address specific needs and may include webinars and "train the trainer" sessions.