

Account/BLI	Period of Availability	Budget Authority (in millions)*				STATUS OF BALANCES (in millions)					
		Carryover BA (at Start of FY) ¹	New BA	Other BA ²	Total BA	Obligated#			Unobligated		
						YTD Obligated, UnExpended ³	YTD Obligated, Expended ⁴	Total Obligated	YTD Committed	YTD Uncommitted	Total Unobligated ⁵
Research and Development Programs	MY	-	172	-	172	54	147	201	10	(39)	(29)
Forest Inventory and Analysis	MY	-	67	-	67	3	1	4	5	58	63
R&D Forest Products Lab	MY	-	2	-	2	2	-	2	-	0	0
National Fire Plan Research and Development	MY	-	-	20	20	5	8	13	1	6	6
R&D Joint Fire Sciences Program	MY	-	3	-	3	-	-	-	-	3	3
Other Forest and Rangeland Research Programs (Includes Cost Pools)	MY	-	44	-	44	0	-	0	-	44	44
Research and Development Programs	No Year	6	-	4	10	(45)	53	8	0	2	2
National Fire Plan Research and Development	No Year	2	-	0	2	(5)	6	2	0	0	0
R&D Joint Fire Sciences Program	No Year	4	-	0	4	(1)	6	4	-	0	0
Other Forest and Rangeland Research Programs (Includes Cost Pools)	No Year	-	-	0	0	(6)	6	1	0	0	0
TOTAL Forest and Rangeland Research		13	289	24	325	7	228	236	16	74	90
Cooperative Fire Protection - State Fire Assistance	MY	-	-	-	-	0	-	0	-	0	0
Forest Health Mgmt - Cooperative Lands Forest Health Mgmt	MY	-	36	-	36	9	6	15	4	17	21
Forest Health Mgmt - Federal Lands Forest Health Mgmt	MY	-	44	0	44	7	19	26	2	17	19
International Forestry	MY	-	7	-	7	1	3	5	0	2	2
Landscape Scale Restoration	MY	-	14	-	14	0	0	0	0	14	14
Reimbursable Overhead International Forestry	MY	-	-	-	-	0	(2)	(2)	0	2	2
Cooperative Forestry - Community Forest and Open Space Conservation	MY	-	2	-	2	-	-	-	-	2	2
Cooperative Forestry - Forest Stewardship	MY	-	18	-	18	4	4	8	2	8	10
Cooperative Forestry - Urban and Community Forestry	MY	-	26	-	26	7	4	10	3	13	16
Cooperative Fire Protection - Volunteer Fire Assistance	MY	-	-	-	-	-	-	-	-	-	-
Other State and Private Forestry Programs and Allocations (Includes Cost Pools)	MY	-	19	-	19	4	11	15	1	3	4
Cooperative Fire Protection - State Fire Assistance	No Year	1	-	1	2	0	2	2	0	0	0
Forest Health Mgmt - Cooperative Lands Forest Health Mgmt	No Year	7	-	1	8	(14)	20	6	0	1	1
Forest Health Mgmt - Federal Lands Forest Health Mgmt	No Year	8	-	0	8	(8)	16	7	0	0	0
International Forestry	No Year	9	-	1	10	(3)	12	9	0	1	1
Landscape Scale Restoration	No Year	0	-	1	0	(6)	7	0	-	0	0
Reimbursable Overhead International Forestry	No Year	-	-	-	-	4	(7)	(4)	1	3	4
Cooperative Forestry - Community Forest and Open Space Conservation	No Year	0	-	-	0	(1)	1	-	-	0	0
Cooperative Forestry - Forest Stewardship	No Year	3	-	1	4	(10)	13	4	0	0	0
Cooperative Forestry - Urban and Community Forestry	No Year	4	-	1	4	(11)	15	4	0	0	0
Cooperative Fire Protection - Volunteer Fire Assistance	No Year	0	-	1	1	(1)	1	1	-	0	0
Other State and Private Forestry Programs and Allocations (Includes Cost Pools)	No Year	2	-	1	4	(2)	3	1	0	3	3
TOTAL State and Private Forestry		34	167	6	207	(20)	127	107	13	87	100
Cooperative Forestry - Forest Legacy	No Year	30	56	1	86	(1)	35	35	18	34	52
Cooperative Forestry - Forest Legacy Program Administration	No Year	0	6	0	6	0	0	0	0	6	6
TOTAL Forest Legacy		30	62	1	93	(1)	36	35	18	40	58
Collaborative Forest Landscape Restoration Fund	MY	-	40	-	40	8	18	26	3	11	14
Law Enforcement Operations	MY	-	109	-	109	14	65	79	2	28	30
Land Ownership Mgmt	MY	-	53	-	53	6	32	39	1	13	14
Minerals and Geology Mgmt	MY	-	57	-	57	9	27	36	5	16	21
Land Mgmt Planning	MY	-	142	-	142	29	73	103	5	34	39
National Forest Rural Airports	MY	-	1	-	1	-	-	-	-	1	1
Grazing Mgmt	MY	-	39	-	39	4	24	28	1	10	11
Restoration Partnerships	MY	-	-	-	-	-	-	-	-	-	-
Integrated Resource Restoration	MY	-	116	39	155	20	92	112	5	37	43
Recreation, Heritage, and Wilderness	MY	-	177	-	177	25	107	132	3	41	45
Forest Products	MY	-	205	-	205	25	129	154	3	49	51
Vegetation and Watershed Mgmt	MY	-	99	-	99	22	45	67	5	28	33
Wildlife and Fish Habitat Mgmt	MY	-	77	-	77	13	43	56	2	19	21
Valles Caldera	MY	-	-	-	-	-	-	-	-	-	-
Other National Forest System Programs and Allocations (Includes Cost Pools)	MY	-	398	-	398	83	230	312	20	65	85
Collaborative Forest Landscape Restoration Fund	No Year	4	-	1	5	(6)	10	4	0	1	1
Law Enforcement Operations	No Year	(1)	-	1	0	(7)	5	(2)	0	2	2
Land Ownership Mgmt	No Year	(4)	-	2	(2)	(9)	6	(3)	0	0	0
Minerals and Geology Mgmt	No Year	8	-	1	9	(8)	13	4	0	4	4
Land Mgmt Planning	No Year	5	-	4	8	(25)	33	7	0	1	1
Grazing Mgmt	No Year	3	-	1	3	0	4	3	0	0	0
Restoration Partnerships	No Year	0	-	0	0	0	0	-	-	0	0
Integrated Resource Restoration	No Year	6	-	4	10	(13)	20	7	2	1	3
Recreation, Heritage, and Wilderness	No Year	3	-	6	9	(10)	18	8	0	2	2
Forest Products	No Year	(4)	-	7	3	(21)	23	1	0	2	2
Vegetation and Watershed Mgmt	No Year	1	-	3	5	(16)	20	4	0	1	1
Wildlife and Fish Habitat Mgmt	No Year	(1)	-	3	2	(13)	13	1	0	1	1
Valles Caldera	No Year	0	-	-	0	-	0	0	-	0	0
Other National Forest System Programs and Allocations (Includes Cost Pools)	No Year	6	-	4	10	(54)	63	9	0	1	1
TOTAL National Forest System		25	1,513	76	1,615	75	1,113	1,188	57	369	426
Capital Improvements and Mntce - Facilities	MY	-	71	(16)	55	21	16	37	5	13	18
Capital Improvements and Mntce - Deferred Mntce	MY	-	-	-	-	-	0	0	-	0	0
Integrated Resource Restoration - Legacy Roads and Trails	MY	-	40	(18)	22	10	3	12	2	7	10
Capital Improvements and Mntce - Roads	MY	-	175	(39)	136	30	68	98	8	29	38
Capital Improvements and Mntce - Trails	MY	-	78	(24)	53	11	25	35	2	16	18
Other Capital Improvement & Mntce Programs (Includes Cost Pools)	MY	-	-	83	83	18	48	66	4	13	18
Capital Improvements and Mntce - Construction Disaster Supplemental	No Year	1	-	-	1	-	-	-	-	1	1
Capital Improvements and Mntce - Facilities	No Year	9	-	1	10	(15)	18	4	0	6	6
Capital Improvements and Mntce - Deferred Mntce	No Year	0	-	0	0	(1)	1	0	-	0	0
Integrated Resource Restoration - Legacy Roads and Trails	No Year	3	-	0	3	(7)	9	2	0	0	1
Capital Improvements and Mntce - Roads	No Year	(4)	-	9	5	(20)	24	4	0	1	1
Capital Improvements and Mntce - Trails	No Year	1	-	1	2	(8)	9	1	0	1	1
Other Capital Improvement & Mntce Programs (Includes Cost Pools)	No Year	2	-	(2)	0	(11)	11	0	0	0	0
TOTAL Capital Improvement and Maintenance		12	364	(5)	371	27	233	261	22	88	111
Acquisition of Lands to Complete Land Exchanges	MY	-	-	-	-	-	-	-	-	-	-
Gifts, Donations and Bequests for Forest and Rangeland Research	MY	-	0	-	0	-	-	-	-	0	0
Range Betterment Fund	MY	-	4	-	4	0	0	0	0	4	4
Mgmt of National Forest Lands for Subsistence Uses	MY	-	3	-	3	1	1	2	0	1	1
Acquisition of Lands to Complete Land Exchanges	No Year	1	-	-	1	-	-	-	-	1	1
Gifts, Donations and Bequests for Forest and Rangeland Research	No Year	0	-	-	0	-	-	-	-	0	0
Range Betterment Fund	No Year	1	-	0	1	(1)	1	0	0	1	1
Mgmt of National Forest Lands for Subsistence Uses	No Year	0	-	0	0	0	0	0	0	0	0
Acquisition of Land for National Forests, Special Acts	1 Year	0	1	-	1	-	-	-	-	1	1
TOTAL Other Appropriations		2	8	0	10	0	3	2	0	7	8

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						YTD Obligated, UnExpended ⁴	YTD Obligated, Expended ⁴	Total Obligated	YTD Committed	YTD Uncommitted	Total Unobligated ⁵
Other Operations - Collaborative Forest Landscape Restoration Fund	MY	-	-	-	-	-	-	-	-	-	-
Other Operations - State Fire Assistance	MY	-	78	-	78	18	6	24	9	45	54
Wildland Fire Management - HazFuels - Biomass Grants	MY	-	15	(5)	10	2	-	2	3	5	8
Integrated Resource Restoration - Hazardous Fuels	MY	-	375	(19)	356	81	161	242	30	84	114
Fire Operations - Wildland Fire Preparedness	MY	-	1,083	-	1,083	284	628	912	30	141	171
Fire Operations - Wildland Fire Suppression Operations	MY	-	1,248	-	1,248	232	452	684	9	556	564
Other Operations - Volunteer Fire Assistance	MY	-	15	-	15	4	0	4	4	7	11
National Fire Plan Research and Development	MY	-	20	(20)	-	0	0	0	-	0	0
Other Operations - Collaborative Forest Landscape Restoration Fund	No Year	0	-	0	0	0	0	-	-	0	0
Other Operations - State Fire Assistance	No Year	12	-	5	17	(38)	50	13	3	1	5
Integrated Resource Restoration - Hazardous Fuels	No Year	2	-	13	15	(63)	74	11	1	3	4
Fire Operations - Wildland Fire Preparedness	No Year	56	-	19	75	(60)	64	4	0	71	71
Fire Operations - Wildland Fire Suppression Operations	No Year	53	-	77	130	(227)	345	118	0	12	12
Other Operations - Volunteer Fire Assistance	No Year	0	-	1	1	(9)	10	1	-	0	0
Other Wildland Fire Mgmt Programs (Includes Cost Pools)	No Year	0	-	2	2	(44)	45	1	0	1	1
TOTAL Wildland Fire Mgmt		123	2,834	73	3,030	181	1,835	2,016	89	926	1,014
FLAME Wildfire Suppression Reserve Account	No Year	148	342	-	490	-	-	-	-	490	490
Land Acquisition	No Year	32	39	0	71	(13)	26	12	0	59	59
Land Acquisition - Acquisition Management	No Year	0	8	0	8	0	0	0	0	8	8
Land Acquisition - Cash Equalization	No Year	-	1	-	1	-	-	-	-	1	1
Land - Critical Inholding	No Year	-	2	-	2	-	-	-	-	2	2
Land Acquisition - Rec Access	No Year	-	5	-	5	-	-	-	-	5	5
TOTAL Land Acquisition		32	54	0	86	(13)	26	12	0	74	74
Land Exchange Acquisitions - Conveyance of Admin Sites	No Year	22	0	0	22	(5)	8	3	1	18	19
Land Exchange Acquisitions - Site Specific Lands Acts	No Year	5	2	0	7	0	0	0	-	7	7
Brush Disposal	No Year	46	6	0	51	4	14	18	0	33	34
Cooperative Work Non-Agreement Base	No Year	63	12	0	74	1	8	9	3	62	65
Cooperative Work - Knutson Vandenburg	No Year	213	48	0	260	17	44	61	5	194	199
Recreation Fee Demonstration	No Year	85	59	(1)	143	7	40	47	3	93	96
Recreation Fee Demonstration - Marina Permit Fees	No Year	2	1	0	2	0	0	0	0	2	2
Land Between The Lakes Management Fund	No Year	4	4	0	8	1	3	4	0	5	5
Land Between The Lakes - Trust Fund	No Year	6	0	-	6	0	0	0	-	6	6
Licensee Program - Smokey Bear	No Year	1	0	-	1	0	0	0	-	1	1
National Forest Fund - Payments to Minnesota	No Year	6	-	0	6	-	6	6	-	-	-
National Grassland Payment to Counties	No Year	0	15	(1)	14	-	14	14	-	0	0
Timber Roads Purchaser Elect	No Year	28	2	0	30	0	0	0	0	30	30
Midewin NTP Rental Fees	No Year	4	0	0	5	0	0	1	0	4	4
National Forest Fund - Payments to States	No Year	56	61	(4)	113	-	54	54	-	59	59
National Forest Fund - Payments to States - Title II RAC (1908 Act)	No Year	2	-	-	2	0	0	-	-	2	2
Quarters Maintenance	No Year	18	5	0	23	0	5	6	1	16	18
Restoration of Improvements	No Year	303	35	3	340	21	27	48	5	288	293
Resource Management Timber Receipts	No Year	0	-	-	0	-	-	-	-	0	0
Reforestation Trust Fund	No Year	6	30	1	37	4	18	22	1	13	15
Timber Salvage Sales	No Year	81	27	0	107	10	24	33	4	70	74
National Forest Fund - Payments to States - Title II RAC (SRS authorized)	No Year	46	-	0	47	6	9	15	4	28	31
Secure Rural School Additional - Failure to Elect	No Year	1	-	-	1	0	0	-	-	1	1
Stewardship Contracting	No Year	22	12	(1)	34	1	7	9	3	22	26
Timber Pipeline Restoration Fund - Botanical Products	No Year	4	1	0	5	0	1	1	0	4	4
Timber Pipeline Restoration Fund	No Year	21	4	0	25	3	4	8	0	17	17
Cost Recovery Lands - Minor Projects	No Year	1	1	0	2	0	0	0	0	2	2
Cost Recovery Lands - Commercial Filming Special Use	No Year	4	1	0	5	0	1	1	0	5	5
TOTAL Mandatory Accounts⁶		1,050	325	(3)	1,371	70	289	360	31	980	1,012
Total Discretionary Accounts		418	5,633	176	6,228	256	3,601	3,857	216	2,154	2,370
Total Mandatory Accounts		1,050	325	(3)	1,371	70	289	360	31	980	1,012
GRAND TOTAL		1,469	5,957	173	7,599	326	3,891	4,217	247	3,135	3,382

Data as of June 30 2017

Footnotes:

1. Carryover BA at start of FY is adjusted in this report due to rounding to additional decimal places; State and Private Forestry and Wildland Fire Management accounts reflect a shift in prior year programs that moved between the accounts.
2. Other BA includes Transfers, Adjustments, Cost Pool Assessments and Recoveries
3. Negative Expended/Unexpended or committed/uncommitted amounts reflect the spending chain, moving from unexpended to expended or uncommitted to committed.
4. National Forest System (NFS) - Payroll Default Accounting (DFAC), Disaster Fund Supplemental (NFDD), Payroll Force Release (NFPM), Travel Relocation Taxes (TVTX), and Uniform allowance (UNAW) functional areas are excluded from this report.
5. Deficit unobligated balance in Forest and Rangeland Research is due to expenditures which occurred while under the Continuing Resolution that are pending allocation to the appropriate program area.
6. Mandatory account Budget Authority reflects receipts collected.

Note:

*Total Budget Authority includes: Carryover, CR Authority, all scheduled Transfers between BLIs and other agencies and Recovery. Total Budget Authority is net of Reimbursables. All Amounts are rounded to the millions.

#Obligations reflect Current Fiscal Year activity for all Budget Fiscal Years.

Discretionary unobligated balance includes FLAME funds which are available under specific guidelines; the Wildland Fire Management Preparedness balance includes \$65 million reserved for acquisition of an air tanker. In the Mandatory accounts, the Restitution of Improvements line includes \$200 million in Tronox settlement funds which have a 50 year spending plan.