

**USDA/Forest Service FY 2016 Unobligated Balance Report
as of March 31, 2017**

Account/BLI	Period of Availability	Budget Authority (in millions)*				STATUS OF BALANCES (in millions)					
						Obligated#			Unobligated		
		Carryover BA (at Start of FY)	New BA ¹	Other BA ²	Total BA	YTD Obligated, UnExpended ³	YTD Obligated, Expended ⁴	Total Obligated	YTD Committed	YTD Uncommitted	Total Unobligated
Research and Development Programs	No Year	6	-	3	9	(8)	135	127	13	(130)	(118)
Other Operations - Fire Plan Research and Development (transferred from Wildland Fire Mgmt)	No Year	2	-	-	2	(2)	9	7	1	(6)	(5)
Other Operations - Joint Fire Sciences Program (transferred from Wildland Fire Mgmt)	No Year	4	-	-	4	(1)	5	4	-	-	-
Other Forest and Rangeland Research Programs (Includes Cost Pools)	No Year	-	167	-	167	(5)	5	-	-	167	167
TOTAL Forest and Rangeland Research		12	167	3	182	(16)	154	138	14	31	44
Landscape Scale Restoration	No Year	-	-	-	-	(4)	5	1	-	-	(1)
Forest Health Mgmt - Federal Lands Forest Health Mgmt	No Year	8	-	1	9	(4)	23	19	3	(14)	(10)
Forest Health Mgmt - Cooperative Lands Forest Health Mgmt	No Year	7	-	1	8	(9)	17	8	8	(8)	-
Cooperative Fire Protection - State Fire Assistance	No Year	1	-	-	1	-	1	1	-	-	-
Cooperative Fire Protection - Volunteer Fire Assistance	No Year	-	-	-	-	-	-	-	-	-	-
Cooperative Forestry - Forest Stewardship	No Year	3	-	-	3	(6)	12	6	3	(6)	(3)
Cooperative Forestry - Community Forest and Open Space Conservation	No Year	-	-	-	-	(1)	1	-	-	-	-
Cooperative Forestry - Urban and Community Forestry	No Year	4	-	-	4	(7)	14	7	3	(7)	(3)
International Forestry	No Year	9	5	1	15	(1)	5	4	2	9	11
Other Operations - State Fire Assistance (transferred from Wildland Fire Mgmt)	No Year	4	-	1	5	(5)	8	3	1	1	2
Other Operations - Volunteer Fire Assistance (transferred from Wildland Fire Mgmt)	No Year	-	-	-	-	(1)	1	-	-	-	-
State and Private Forestry, IP Overhead	No Year	-	-	-	-	-	-	-	-	-	-
Other State and Private Forestry Programs and Allocations (Includes Cost Pools)	No Year	2	96	-	98	-	9	9	2	87	89
State and Private Forestry Children Accounts	No Year	1	-	-	1	(1)	1	-	-	1	1
TOTAL State and Private Forestry		39	101	4	144	(39)	97	58	22	63	86
Cooperative Forestry - Forest Legacy	No Year	30	36	-	66	(31)	33	2	-	63	64
TOTAL Forest Legacy		30	36	-	66	(31)	33	2	-	63	64
Land Mgmt Planning	No Year	3	-	1	4	1	15	16	2	(14)	(12)
Inventory and Monitoring	No Year	2	-	3	5	(5)	59	54	8	(58)	(49)
Recreation, Heritage, and Wilderness	No Year	3	-	7	10	3	87	90	7	(88)	(80)
Grazing Mgmt	No Year	3	-	1	4	2	19	21	1	(19)	(17)
Forest Products	No Year	(4)	-	9	5	2	106	108	4	(107)	(103)
Vegetation and Watershed Mgmt	No Year	1	-	3	4	(4)	44	40	8	(44)	(36)
Wildlife and Fish Habitat Mgmt	No Year	(1)	-	3	2	(5)	40	35	3	(37)	(33)
Integrated Resource Restoration	No Year	6	-	4	10	(3)	77	74	9	(73)	(64)

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Collaborative Forest Landscape Restoration Fund	No Year	4	23	-	27	(3)	19	16	6	5	11
Restoration Partnerships	No Year	-	-	-	-	-	-	-	-	-	-
Minerals and Geology Mgmt	No Year	8	-	1	9	(5)	27	22	6	(19)	(13)
Land Ownership Mgmt	No Year	(4)	-	2	(2)	(4)	27	23	1	(27)	(25)
Law Enforcement Operations	No Year	(1)	-	2	1	2	45	47	3	(49)	(46)
Valles Caldera	No Year	-	-	-	-	-	-	-	-	-	-
Other National Forest System Programs and Allocations (Includes Cost Pools)	No Year	6	843	(5)	844	6	194	200	38	605	644
National Forest System Children Accounts	No Year	-	-	-	-	-	-	-	-	-	-
Total National Forest System		26	866	31	923	(13)	759	746	96	75	177
Capital Improvements and Mntce - Construction Disaster Supplemental	No Year	1	-	-	1	-	-	-	-	1	1
Capital Improvements and Mntce - Facilities	No Year	9	-	1	10	(5)	22	17	6	(13)	(7)
Capital Improvements and Mntce - Roads	No Year	(4)	-	7	3	(7)	63	56	11	(64)	(53)
Capital Improvements and Mntce - Trails	No Year	1	-	2	3	(3)	22	19	2	(18)	(16)
Capital Improvements and Mntce - Deferred Mntce	No Year	-	-	-	-	(1)	1	-	-	-	-
Integrated Resource Restoration - Legacy Roads and Trails (transferred to National Forest System)	No Year	-	-	-	-	-	-	-	-	-	-
Capital Improvements and Mntce - Legacy Road and Trail Remediation	No Year	3	-	-	3	(5)	9	4	5	(7)	(1)
Other Capital Improvement & Mntce Programs (Includes Cost Pools)	No Year	2	209	(5)	206	1	39	40	8	157	166
TOTAL Capital Improvement and Maintenance		12	209	5	226	(20)	156	136	32	56	90
Land Acquisition	No Year	32	36	-	68	(8)	15	7	-	61	61
TOTAL Land Acquisition		32	36	-	68	(8)	15	7	-	61	61
Acquisition of Land for National Forests, Special Acts	One Year	-	-	-	-	-	-	-	-	-	-
Acquisition of Lands to Complete Land Exchanges	No Year	1	-	-	1	-	-	-	-	1	1
Range Betterment Fund	No Year	1	2	-	3	(1)	1	-	-	3	3
Gifts, Donations and Bequests for Forest and Rangeland Research	No Year	-	-	-	-	-	-	-	-	-	-
Mgmt of National Forest Lands for Subsistence Uses	No Year	-	1	-	1	-	1	1	-	-	-
TOTAL Other Appropriations		2	3	-	5	(1)	2	1	-	4	4
Fire Operations - Wildland Fire Preparedness	No Year	57	621	16	694	80	424	504	66	124	190
Fire Operations - Wildland Fire Suppression Operations	No Year	51	469	52	572	(91)	554	463	32	77	109
Fire Operations - Wildland Fire Suppression Operations CWKV Fire Borrowing	No Year	2	-	-	2	-	2	2	-	-	-
Integrated Resource Restoration - Hazardous Fuels (transferred to National Forest System)	No Year	-	-	-	-	-	-	-	-	-	-
Other Operations - Hazardous Fuels Base Program	No Year	2	215	7	224	(19)	154	135	23	66	89
Other Operations - State Fire Assistance (transferred to State & Private Forestry)	No Year	7	-	-	7	(27)	34	7	10	(9)	-
Other Operations - Volunteer Fire Assistance (transferred to State & Private Forestry)	No Year	-	-	-	-	(6)	6	-	2	(2)	-
Other Operations - Collaborative Forest Landscape Restoration Fund	No Year	-	-	-	-	-	-	-	-	-	-

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Other Operations - Fire Plan Research and Development (transferred to Forest & Rangeland Research)	No Year	-	-	-	-	-	-	-	-	-	-
Other Operations - Joint Fire Sciences Program (transferred to Forest & Rangeland Research and BLM)	No Year	-	-	-	-	-	-	-	-	-	-
Other Wildland Fire Mgmt Programs (Includes Cost Pools)	No Year	(1)	64	1	64	(36)	36	-	-	63	64
Total Wildland Fire Mgmt		118	1,369	76	1,563	(99)	1,210	1,111	133	319	452
FLAME Wildfire Suppression Reserve Account	No Year	148	-	-	148	-	-	-	-	148	148
TOTAL FLAME Wildfire Suppression Reserve Account		148	-	-	148	-	-	-	-	148	148
TOTAL APPROPRIATED FUNDS		419	2,787	119	3,325	(227)	2,426	2,199	297	820	1,126

Data as of March 31, 2017

Footnotes:

1. New BA is FY17 CR Authority. Agency CR authority is posted at the fund level which may give the appearance of program level deficits since spending occurs at the program level.
2. Other BA includes Transfers, Adjustments, Cost Pool Assessments and Recoveries
3. Negative obligated/Unexpended amounts reflect the spending chain, moving from unexpended to expended.
4. NFS - DFAC, NFDD, NFPM, TVTX, and UNAW functional areas are excluded from this report.

Note:

*Total Budget Authority includes: Carryover, CR Authority, all scheduled Transfers between BLIs and other agencies and Recovery. Total Budget Authority is for Discretionary Funds only, and therefore are net of Reimbursables. All

#Obligations reflect Current Fiscal Year activity for all Budget Fiscal Years.