



Forest Service
U.S. DEPARTMENT OF AGRICULTURE

Forest Service Fiscal Year 2018 Disaster Relief Appropriations Through March 2024

The Bipartisan Budget Act of 2018 (Public Law 115-123), Division B, Title VII, Section 20701, included the following directive:

Agencies receiving funds appropriated by this title shall each provide a monthly report to the Committees on Appropriations of the House of Representatives and the Senate detailing the allocation and obligation of these funds by account, beginning not later than 90 days after enactment of this Act.

The cumulative spending by account and by region through March 2024 are shown below.

Table 1. Disaster relief appropriations by account.

Account	Appropriation Amount	Allotted Amount	Obligated/ Expended	Unobligated Balance	Percent Spent
Capital Improvement and Maintenance (CMDS)	91,600,000	91,600,000	86,571,017	5,028,983	94.51%
National Forest System (NFDS)	20,652,000	20,652,000	18,054,804	2,597,196	87.42%
State and Private Forestry (SPDS)	7,500,000	7,500,000	6,704,038	795,962	89.39%
Total, Disaster Relief Appropriations	119,752,000	119,752,000	111,329,859	8,422,141	92.97%

Table 2. Disaster relief appropriations by region.

Region ¹	Appropriation Amount	Allotted Amount	Obligated/ Expended	Unobligated Balance	Percent Spent
Northern Region (01)	7,324,000	7,313,452	7,313,452	0	100.00%
Southwestern Region (03)	1,226,000	1,215,444	1,215,444	0	100.00%
Intermountain Region Region (04)	1,717,000	1,715,381	1,715,381	0	100.00%
Pacific Southwest Region (05) ⁱⁱ	7,160,000	7,205,838	7,141,270	64,567	99.10%
Pacific Northwest Region (06)	5,673,000	5,649,886	5,649,886	0	100.00%
Southern Region (08)	83,115,852	83,115,853	78,184,414	4,931,438	94.07%
International Institute of Tropical Forestry (12)	13,536,148	13,536,147	10,110,012	3,426,135	74.69%
Total	119,752,000	119,752,000	111,329,859	8,422,141	92.97%

Previous report submissions (occurring before February 2024) inaccurately reflected Appropriation at the region level. Appropriation is only accurate at the Treasury Symbol level. This has been corrected.

Regions 01, 03, 04 and 06 have verified the program of work associated with P.L. 115-123 has been complete. As of February 2024, Region 05 has one remaining project as part of their program of work and have identified the opportunity to utilize the remaining unobligated balances from the other regions towards this project. The repriorization of unobligated balance to Region 05 aligns with the objectives of P.L. 115-123.