



Forest Service  
U.S. DEPARTMENT OF AGRICULTURE

### Balances of Appropriations (FY 2024 First Quarter)

(Millions of Dollars)

Data as of December 31, 2023

Program and Budget Years	Sum of Year-to-Date Committed	Sum of Year-to-Date Uncommitted	Sum of Total Unobligated (without Anticipated Resources)
Forest Service Operations			
Facility Maintenance and Leases			
2021/2024		0.27	0.27
2022/2025		1.96	1.96
2023/2026	0.01	5.38	5.39
2024/2027	1.83	26.44	28.27
Facility Maintenance and Leases Total	1.84	34.05	35.89
Information Technology			
2021/2024		5.66	5.66
2022/2025	1.06	5.55	6.61
2023/2026		11.07	11.07
2024/2027	24.73	100.26	124.99
No Year	0.39	4.10	4.48
Information Technology Total	26.18	126.64	152.82
Organizational Services			
2021/2024		0.19	0.19
2022/2025	1.03	0.83	1.86
2023/2026		5.78	5.78
2024/2027	2.73	26.63	29.36
Organizational Services Total	3.76	33.42	37.18
Salaries and Expenses			
2022/2025		0.15	0.15
2023/2026		0.01	0.01
2024/2027	0.02	36.97	36.99
Salaries and Expenses Total	0.02	37.13	37.16
Bipartisan Infrastructure Law - Salaries and Expense			
No Year	0.06	53.93	53.98
Bipartisan Infrastructure Law - Salaries and Expense Total	0.06	53.93	53.98
Bipartisan Infrastructure Law - Information Technology			
2022/2025		0.02	0.02
2023/2026	0.02	0.23	0.25
2024/2027	0.02	6.61	6.63
No Year	2.85	14.62	17.46
Bipartisan Infrastructure Law - Information Technology Total	2.89	21.47	24.36
Bipartisan Infrastructure Law - Organizational Services			
2024/2027	0.53	22.45	22.98
No Year	1.00	9.65	10.65
Bipartisan Infrastructure Law - Organizational Services Total	1.53	32.10	33.63
Forest Service Information Technology - Disaster Relief Appropriations 2022			
No Year	0.77	0.78	1.55
Forest Service Information Technology - Disaster Relief Appropriations 2022 Total	0.77	0.78	1.55
Forest Service Organizational Services - Disaster Relief Appropriations 2022			
No Year	0.07	9.76	9.83
Forest Service Organizational Services - Disaster Relief Appropriations 2022 Total	0.07	9.76	9.83
Forest Service Operations Reimbursable <sup>a</sup>			
2022/2025		0.27	0.27
2023/2026		0.32	0.32
2024/2027		0.25	0.25
Forest Service Operations Reimbursable <sup>a</sup> Total		0.85	0.85
Forest Service Operations Total	37.12	350.13	387.24
Forest and Rangeland Research			

Program and Budget Years	Sum of Year-to-Date Committed	Sum of Year-to-Date Uncommitted	Sum of Total Unobligated (without Anticipated Resources)
Forest Inventory and Analysis			
2021/2024		0.08	0.08
2022/2025		0.31	0.31
2023/2026		0.35	0.35
2024/2027	1.73	10.21	11.95
Forest Inventory and Analysis Total	1.73	10.95	12.68
Joint Fire Science			
No Year		0.02	0.02
Joint Fire Science Total		0.02	0.02
Forest and Rangeland Research			
2021/2024	0.04	0.12	0.16
2022/2025		0.15	0.15
2023/2026	0.06	0.44	0.49
2024/2027	2.20	19.18	21.38
No Year		0.64	0.64
Forest and Rangeland Research Total	2.30	20.52	22.82
National Fire Plan			
No Year		0.09	0.09
National Fire Plan Total		0.09	0.09
Forest and Rangeland Research - Other (includes cost pools)			
No Year		0.33	0.33
Forest and Rangeland Research - Other (includes cost pools) Total		0.33	0.33
Bipartisan Infrastructure Law - Salaries and Expenses			
2023/2026		0.50	0.50
2024/2027		0.30	0.30
No Year		29.49	29.49
Bipartisan Infrastructure Law - Salaries and Expenses Total		30.29	30.29
Bipartisan Infrastructure Law - Joint Fire Science Program			
2024/2027	2.00		2.00
Bipartisan Infrastructure Law - Joint Fire Science Program Total	2.00		2.00
Forest and Rangeland Research - Disaster Relief Appropriations 2022			
No Year	0.53	7.27	7.81
Forest and Rangeland Research - Disaster Relief Appropriations 2022 Total	0.53	7.27	7.81
Forest and Rangeland Research - Salaries and Expenses			
2021/2024		0.14	0.14
2022/2025		2.94	2.94
2023/2026	0.01	0.14	0.15
2024/2027	0.02	23.88	23.89
Forest and Rangeland Research - Salaries and Expenses Total	0.02	27.10	27.13
Forest and Rangeland Reimbursable <sup>a</sup>			
2021/2024		3.50	3.50
2022/2025	0.50	6.08	6.58
2023/2026	1.06	16.22	17.28
2024/2027	0.77	5.84	6.61
No Year		0.39	0.39
Forest and Rangeland Reimbursable <sup>a</sup> Total	2.34	32.03	34.36
<b>Forest and Rangeland Research Total</b>	<b>8.93</b>	<b>128.60</b>	<b>137.53</b>
State and Private Forestry			
National Fire Capacity			
2021/2024		0.17	0.17
2022/2025	0.27	0.04	0.31
2023/2026	2.19	1.26	3.46
2024/2027	0.18	26.88	27.05
No Year		0.84	0.84
National Fire Capacity Total	2.64	29.20	31.83
Landscape Scale Restoration			
2022/2025		0.05	0.05
2023/2026	1.03	0.30	1.34
2024/2027	0.02	10.00	10.01
No Year		0.18	0.18

Program and Budget Years	Sum of Year-to-Date Committed	Sum of Year-to-Date Uncommitted	Sum of Total Unobligated (without Anticipated Resources)
Landscape Scale Restoration Total	1.05	10.53	11.58
Forest Health Management – Federal Lands			
2021/2024		0.19	0.19
2022/2025	0.10	0.58	0.68
2023/2026	0.48	0.76	1.25
2024/2027	0.34	9.34	9.68
No Year		0.67	0.67
Forest Health Management – Federal Lands Total	0.93	11.54	12.47
Forest Health Management – Cooperative Lands			
2021/2024		0.04	0.04
2022/2025		0.12	0.12
2023/2026	0.65	0.30	0.95
2024/2027	0.23	18.89	19.12
No Year		0.26	0.26
Forest Health Management – Cooperative Lands Total	0.88	19.62	20.50
Rural Fire Capacity			
2023/2026	0.50		0.51
No Year		0.01	0.01
Rural Fire Capacity Total	0.50	0.01	0.52
Working Forest Lands			
2021/2024		0.02	0.02
2022/2025		0.03	0.03
2023/2026	0.67	0.35	1.03
2024/2027	0.03	7.33	7.36
No Year		(0.04)	(0.04)
Working Forest Lands Total	0.70	7.69	8.40
Community Forest and Open Space Conservation			
2022/2025		0.01	0.01
2023/2026	1.78	0.02	1.80
Community Forest and Open Space Conservation Total	1.78	0.04	1.81
Forest Resource Information and Analysis			
2022/2025		3.50	3.50
2023/2026		0.75	0.75
Forest Resource Information and Analysis Total		4.25	4.25
International Programs			
2021/2024		0.14	0.14
2022/2025		0.06	0.06
2023/2026		0.66	0.66
2024/2027	1.31	8.92	10.23
No Year		0.07	0.07
International Programs Total	1.31	9.85	11.16
State and Private Forestry - Other (includes cost pools)			
2021/2024		0.14	0.14
2022/2025		0.48	0.48
2023/2026		4.93	4.93
2024/2027		2.11	2.11
No Year	0.02	5.42	5.44
State and Private Forestry - Other (includes cost pools) Total	0.02	13.09	13.11
State and Private Forestry - Salaries and Expenses			
2021/2024		0.03	0.03
2023/2026		0.01	0.01
2024/2027	0.03	17.54	17.57
State and Private Forestry - Salaries and Expenses Total	0.03	17.58	17.61
Urban and Community Forestry			
2021/2024		0.15	0.15
2022/2025		0.09	0.09
2023/2026	1.45	0.52	1.97
2024/2027	0.55	22.21	22.76
No Year		0.15	0.15
Urban and Community Forestry Total	2.00	23.13	25.12

Program and Budget Years	Sum of Year-to-Date Committed	Sum of Year-to-Date Uncommitted	Sum of Total Unobligated (without Anticipated Resources)
Bipartisan Infrastructure Law - Salaries and Expense			
2022/2025		3.34	3.34
2023/2026		6.88	6.88
2024/2027		1.77	1.77
Bipartisan Infrastructure Law - Salaries and Expense Total		11.99	11.99
Bipartisan Infrastructure Law - Community Wildfire Defense Grants With Roofing Ordinance			
2022/2025	0.20	36.54	36.74
2023/2026		87.23	87.23
2024/2027		90.18	90.18
Bipartisan Infrastructure Law - Community Wildfire Defense Grants With Roofing Ordinance Total	0.20	213.95	214.15
Bipartisan Infrastructure Law - Community Wildfire Defense Grants Without Roofing Ordinance			
2022/2025	18.95	6.08	25.03
2023/2026		16.23	16.23
2024/2027		89.83	89.83
Bipartisan Infrastructure Law - Community Wildfire Defense Grants Without Roofing Ordinance Total	18.95	112.13	131.08
Bipartisan Infrastructure Law - Firewood Banks			
2022/2025		0.03	0.03
2023/2026		0.08	0.08
2024/2027	0.04	1.40	1.44
Bipartisan Infrastructure Law - Firewood Banks Total	0.04	1.51	1.55
Bipartisan Infrastructure Law - National Revegetation			
2022/2025	1.76	1.88	3.64
2023/2026	0.89	4.76	5.65
2024/2027		10.82	10.82
Bipartisan Infrastructure Law - National Revegetation Total	2.65	17.46	20.11
Bipartisan Infrastructure Law - Portable Skidder Bridges			
2022/2025	0.86	3.16	4.02
2023/2026		8.71	8.71
2024/2027		9.02	9.02
Bipartisan Infrastructure Law - Portable Skidder Bridges Total	0.86	20.89	21.75
Bipartisan Infrastructure Law - State Fire Assistance 1			
2023/2026	0.71	0.05	0.76
2024/2027		15.87	15.87
Bipartisan Infrastructure Law - State Fire Assistance 1 Total	0.71	15.92	16.63
Bipartisan Infrastructure Law - Volunteer Fire Assistance			
2022/2025		0.01	0.01
2023/2026	0.15		0.15
2024/2027		4.00	4.00
Bipartisan Infrastructure Law - Volunteer Fire Assistance Total	0.15	4.01	4.15
Bipartisan Infrastructure Law - Invasive Species Detection, Prevention, Eradication, and Research			
2022/2025	1.19	0.19	1.39
2023/2026	2.40	4.18	6.58
2024/2027	0.19	18.15	18.34
Bipartisan Infrastructure Law - Invasive Species Detection, Prevention, Eradication, and Research Total	3.78	22.52	26.30
Bipartisan Infrastructure Law - State Forest Action Plans			
2022/2025		0.27	0.27
2023/2026	0.37	1.56	1.93
2024/2027		36.16	36.16
Bipartisan Infrastructure Law - State Forest Action Plans Total	0.37	37.99	38.36
State and Private Forestry - Disaster Relief Appropriations 2022			
No Year	0.19	57.33	57.52
State and Private Forestry - Disaster Relief Appropriations 2022 Total	0.19	57.33	57.52
State and Private Forestry Supplemental Appropriations 2018			
No Year		0.79	0.79
State and Private Forestry Supplemental Appropriations 2018 Total		0.79	0.79
Inflation Reduction Act (IRA)			
2022/2031	546.44	1,605.14	2,151.58
Inflation Reduction Act (IRA) Total	546.44	1,605.14	2,151.58
State and Private Forestry Reimbursable <sup>a</sup>			
2021/2024	0.33	6.77	7.10

Program and Budget Years		Sum of Year-to-Date Committed	Sum of Year-to-Date Uncommitted	Sum of Total Unobligated (without Anticipated Resources)
2022/2025		2.84	23.76	26.59
2023/2026		2.08	44.34	46.42
2024/2027		21.14	25.34	46.47
No Year		0.88	49.28	50.16
State and Private Forestry Reimbursable <sup>a</sup> Total		27.26	149.49	176.75
<b>State and Private Forestry Total</b>		<b>613.43</b>	<b>2,417.64</b>	<b>3,031.07</b>
National Forest System				
Hazardous Fuels				
2021/2024		0.12	0.60	0.71
2022/2025		0.50	0.54	1.04
2023/2026		3.96	0.73	4.70
2024/2027		5.91	40.26	46.17
Hazardous Fuels Total		10.49	42.12	52.62
Land Management Planning, Assessment and Monitoring				
2021/2024			0.03	0.03
2022/2025			0.03	0.03
2023/2026			0.28	0.28
2024/2027		0.69	4.30	4.99
No Year			1.09	1.09
Land Management Planning, Assessment and Monitoring Total		0.69	5.72	6.41
Recreation, Heritage and Wilderness				
2021/2024			0.57	0.57
2022/2025			1.05	1.05
2023/2026		(0.02)	1.22	1.20
2024/2027		1.01	10.53	11.54
No Year			(0.57)	(0.57)
Recreation, Heritage and Wilderness Total		0.99	12.80	13.78
Grazing Management				
2021/2024			0.06	0.06
2022/2025			0.33	0.33
2023/2026			0.63	0.63
2024/2027		0.15	0.80	0.95
No Year			0.71	0.71
Grazing Management Total		0.15	2.52	2.67
Forest Products				
2021/2024			0.23	0.23
2022/2025			0.50	0.50
2023/2026			1.59	1.59
2024/2027		0.55	5.45	6.00
No Year			0.70	0.70
Forest Products Total		0.55	8.46	9.01
Vegetation and Watershed Management				
2021/2024			0.13	0.13
2022/2025			1.34	1.34
2023/2026			1.37	1.37
2024/2027		1.39	7.68	9.07
No Year			1.41	1.41
Vegetation and Watershed Management Total		1.39	11.93	13.32
Wildlife and Fisheries Habitat Management				
2021/2024			0.14	0.14
2022/2025			0.06	0.06
2023/2026			1.05	1.05
2024/2027		1.42	4.53	5.95
No Year			0.61	0.61
Wildlife and Fisheries Habitat Management Total		1.42	6.40	7.82
Collaborative Forest Landscape Restoration				
2021/2024			0.23	0.23
2022/2025		0.01	1.02	1.03
2023/2026		0.43	5.16	5.59
2024/2027		1.08	9.85	10.93

Program and Budget Years	Sum of Year-to-Date Committed	Sum of Year-to-Date Uncommitted	Sum of Total Unobligated (without Anticipated Resources)
No Year		0.14	0.14
Collaborative Forest Landscape Restoration Total	1.52	16.39	17.92
Minerals and Geology Management			
2022/2025		1.36	1.36
2023/2026		0.70	0.70
2024/2027	0.16	3.65	3.81
No Year		0.27	0.27
Minerals and Geology Management Total	0.16	5.97	6.13
Land Use Authorization and Access			
2023/2026		0.01	0.01
2024/2027	0.03	2.05	2.08
No Year		0.12	0.12
Land Use Authorization and Access Total	0.03	2.17	2.20
Law Enforcement Operations			
2021/2024		0.10	0.10
2022/2025		0.15	0.15
2023/2026		0.12	0.12
2024/2027	0.97	1.99	2.96
No Year		0.47	0.47
Law Enforcement Operations Total	0.97	2.83	3.80
National Forest System - Salaries and Expenses			
2021/2024		1.70	1.70
2022/2025		3.71	3.72
2023/2026	0.02	17.47	17.48
2024/2027	2.58	111.15	113.73
National Forest System - Salaries and Expenses Total	2.60	134.04	136.64
Integrated Resource Restoration Pilot			
No Year		1.42	1.42
Integrated Resource Restoration Pilot Total		1.42	1.42
Map Sales			
2021/2024	0.03	0.63	0.66
2022/2025		1.19	1.19
2023/2026		1.11	1.11
No Year		2.54	2.54
Map Sales Total	0.03	5.46	5.50
DOI Transfer - Orphan Wells Admin			
2022/2030		1.04	1.04
DOI Transfer - Orphan Wells Admin Total		1.04	1.04
DOI Transfer - Orphan Wells Program			
2022/2030	2.19	22.50	24.69
DOI Transfer - Orphan Wells Program Total	2.19	22.50	24.69
Bipartisan Infrastructure Law - Salaries and Expenses			
2023/2026		2.28	2.28
2024/2027		1.37	1.37
No Year		55.06	55.06
Bipartisan Infrastructure Law - Salaries and Expenses Total		58.71	58.71
Bipartisan Infrastructure Law - By Products			
No Year	2.07	83.86	85.94
Bipartisan Infrastructure Law - By Products Total	2.07	83.86	85.94
Bipartisan Infrastructure Law - Collaborative Forest Landscape Restoration			
No Year	0.73	19.94	20.66
Bipartisan Infrastructure Law - Collaborative Forest Landscape Restoration Total	0.73	19.94	20.66
Bipartisan Infrastructure Law - Hazardous Biomass Grants			
No Year	1.00	12.27	13.27
Bipartisan Infrastructure Law - Hazardous Biomass Grants Total	1.00	12.27	13.27
Bipartisan Infrastructure Law - Hazardous Fuels			
No Year	2.00	41.93	43.93
Bipartisan Infrastructure Law - Hazardous Fuels Total	2.00	41.93	43.93
Bipartisan Infrastructure Law - Recreation, Heritage, and Wilderness			
No Year	0.81	11.91	12.73

Program and Budget Years	Sum of Year-to-Date Committed	Sum of Year-to-Date Uncommitted	Sum of Total Unobligated (without Anticipated Resources)
Bipartisan Infrastructure Law - Recreation, Heritage, and Wilderness Total	0.81	11.91	12.73
Bipartisan Infrastructure Law - Contracts, including stewardship contract and agreements to restore ecological health No Year		79.82	79.82
Bipartisan Infrastructure Law - Contracts, including stewardship contract and agreements to restore ecological health Total		79.82	79.82
Bipartisan Infrastructure Law - Control Lines and Fuelbreaks No Year	3.03	17.83	20.86
Bipartisan Infrastructure Law - Control Lines and Fuelbreaks Total	3.03	17.83	20.86
Bipartisan Infrastructure Law - Grants and Tribal Forest Protection Act Restoration Projects No Year	1.29	32.25	33.55
Bipartisan Infrastructure Law - Grants and Tribal Forest Protection Act Restoration Projects Total	1.29	32.25	33.55
Bipartisan Infrastructure Law - Hazardous Fuels-Tribal Forest Protection Act No Year	1.00	8.13	9.13
Bipartisan Infrastructure Law - Hazardous Fuels-Tribal Forest Protection Act Total	1.00	8.13	9.13
Bipartisan Infrastructure Law - Mechanical Thinning, Timber Harvesting or Pre-commercial Thinning No Year	7.59	68.06	75.65
Bipartisan Infrastructure Law - Mechanical Thinning, Timber Harvesting or Pre-commercial Thinning Total	7.59	68.06	75.65
Bipartisan Infrastructure Law - National Revegetation Effort-National Forest System No Year	2.47	12.99	15.46
Bipartisan Infrastructure Law - National Revegetation Effort-National Forest System Total	2.47	12.99	15.46
Bipartisan Infrastructure Law - Burned Area Recovery No Year	3.11	47.00	50.11
Bipartisan Infrastructure Law - Burned Area Recovery Total	3.11	47.00	50.11
Bipartisan Infrastructure Law - Prescribed Fire and Related Activities No Year	0.25	31.57	31.82
Bipartisan Infrastructure Law - Prescribed Fire and Related Activities Total	0.25	31.57	31.82
Bipartisan Infrastructure Law - Removal of Flammable Vegetation No Year		18.04	18.04
Bipartisan Infrastructure Law - Removal of Flammable Vegetation Total		18.04	18.04
Bipartisan Infrastructure Law - Restoration Program to Restore Water Quality and Fish Passage No Year	0.42	21.28	21.70
Bipartisan Infrastructure Law - Restoration Program to Restore Water Quality and Fish Passage Total	0.42	21.28	21.70
Bipartisan Infrastructure Law - Restore Native Vegetation and Mitigate Environmental Hazards on Mined Lands No Year	1.57	20.31	21.88
Bipartisan Infrastructure Law - Restore Native Vegetation and Mitigate Environmental Hazards on Mined Lands Total	1.57	20.31	21.88
National Forest System - Disaster Relief Appropriations No Year		15.27	15.27
National Forest System - Disaster Relief Appropriations Total		15.27	15.27
National Forest System - Disaster Relief Appropriations 2018 No Year	0.56	29.08	29.64
National Forest System - Disaster Relief Appropriations 2018 Total	0.56	29.08	29.64
National Forest System - Disaster Relief Appropriations 2019 No Year	0.49	48.27	48.77
National Forest System - Disaster Relief Appropriations 2019 Total	0.49	48.27	48.77
National Forest System - Disaster Relief Appropriations 2022 No Year	18.82	182.03	200.85
National Forest System - Disaster Relief Appropriations 2022 Total	18.82	182.03	200.85
National Forest System – Other (includes cost pools) No Year		(0.48)	(0.48)
National Forest System – Other (includes cost pools) Total		(0.48)	(0.48)
Inflation Reduction Act (IRA) 2022/2031	10.61	168.60	179.21
Inflation Reduction Act (IRA) Total	10.61	168.60	179.21
National Forest System Reimbursable <sup>a</sup> 2021/2024	0.31	17.05	17.37
2022/2025	0.34	21.83	22.17
2023/2026	0.83	54.24	55.06
2024/2027	1.95	20.19	22.14
No Year		4.76	4.76
National Forest System Reimbursable <sup>a</sup> Total	3.43	118.07	121.50
<b>National Forest System Total</b>	<b>84.42</b>	<b>1,428.55</b>	<b>1,512.97</b>

Program and Budget Years	Sum of Year-to-Date Committed	Sum of Year-to-Date Uncommitted	Sum of Total Unobligated (without Anticipated Resources)
Capital Improvement and Maintenance			
Facilities			
2021/2024		0.43	0.43
2022/2025		3.63	3.63
2023/2026	0.21	17.77	17.98
2024/2027	0.98	22.69	23.67
No Year		0.25	0.25
Facilities Total	1.19	44.76	45.95
Roads			
2021/2024		0.23	0.23
2022/2025		0.84	0.84
2023/2026	0.23	4.76	5.00
2024/2027	3.07	22.31	25.37
No Year		0.93	0.93
Roads Total	3.30	29.07	32.37
Trails			
2021/2024		0.03	0.03
2022/2025		0.19	0.19
2023/2026	0.01	0.38	0.39
2024/2027	0.77	5.64	6.41
No Year		0.23	0.23
Trails Total	0.78	6.47	7.25
Legacy Roads and Trails			
2022/2025		0.30	0.30
2023/2026	0.10	2.83	2.93
No Year		1.09	1.09
Legacy Roads and Trails Total	0.10	4.23	4.33
Construction Projects			
2022/2025		2.01	2.01
2023/2026		4.05	4.05
Construction Projects Total		6.06	6.06
Deferred Maintenance and Infrastructure Improvement			
No Year		0.14	0.14
Deferred Maintenance and Infrastructure Improvement Total		0.14	0.14
Capital Improvement and Maintenance – Other			
No Year		0.27	0.27
Capital Improvement and Maintenance – Other Total		0.27	0.27
Bipartisan Infrastructure Law - Dams			
2022/2025		0.66	0.66
2023/2026	0.23	0.22	0.45
2024/2027	0.17	1.58	1.75
Bipartisan Infrastructure Law - Dams Total	0.40	2.46	2.86
Bipartisan Infrastructure Law - Legacy Roads and Trails			
2022/2025	2.76	10.76	13.51
2023/2026	6.69	18.82	25.51
2024/2027	0.17	37.57	37.74
Bipartisan Infrastructure Law - Legacy Roads and Trails Total	9.61	67.14	76.76
Bipartisan Infrastructure Law - Roads			
2022/2025		0.31	0.31
2023/2026	0.47	6.03	6.51
2024/2027		16.10	16.10
Bipartisan Infrastructure Law - Roads Total	0.47	22.45	22.92
Capital Improvement and Maintenance – Disaster Relief Appropriations 2018			
No Year	1.35	3.81	5.17
Capital Improvement and Maintenance – Disaster Relief Appropriations 2018 Total	1.35	3.81	5.17
Capital Improvement and Maintenance – Disaster Relief Appropriations 2019			
No Year		14.34	14.34
Capital Improvement and Maintenance – Disaster Relief Appropriations 2019 Total		14.34	14.34
Capital Improvement and Maintenance – Disaster Relief Appropriations 2022			
No Year	27.59	399.50	427.09



Program and Budget Years	Sum of Year-to-Date Committed	Sum of Year-to-Date Uncommitted	Sum of Total Unobligated (without Anticipated Resources)
Capital Improvement and Maintenance – Disaster Relief Appropriations 2022 Total	27.59	399.50	427.09
Capital Improvement & Mntce Reimbursable <sup>a</sup>			
2021/2024	0.37	7.71	8.08
2022/2025	0.18	11.21	11.39
2023/2026	1.21	14.44	15.65
2024/2027	0.26	9.67	9.93
No Year		1.23	1.23
Capital Improvement & Mntce Reimbursable <sup>a</sup> Total	2.01	44.26	46.28
<b>Capital Improvement and Maintenance Total</b>	<b>46.81</b>	<b>644.98</b>	<b>691.79</b>
Land Acquisition			
Land Acquisition			
No Year		53.33	53.33
Land Acquisition Total		53.33	53.33
Acquisition of Land to Complete Land Exchanges			
2021/2024		0.13	0.13
2022/2025		0.15	0.15
2023/2026		0.15	0.15
No Year	0.22	30.64	30.86
Acquisition of Land to Complete Land Exchanges Total	0.22	31.07	31.29
Forest Legacy Program			
No Year		19.40	19.40
Forest Legacy Program Total		19.40	19.40
Forest Legacy Program - Administration			
No Year		0.14	0.14
Forest Legacy Program - Administration Total		0.14	0.14
Land Acquisition - Acquisition Management			
No Year		0.53	0.53
Land Acquisition - Acquisition Management Total		0.53	0.53
Land Acquisition - Cash Equalization			
No Year		0.43	0.43
Land Acquisition - Cash Equalization Total		0.43	0.43
Land Acquisition - Recreational Access			
No Year		2.85	2.85
Land Acquisition - Recreational Access Total		2.85	2.85
Land Acquisition - Critical Inholding			
No Year		1.53	1.53
Land Acquisition - Critical Inholding Total		1.53	1.53
Great American Outdoors Act - Acquisition Contingency			
No Year		0.47	0.47
Great American Outdoors Act - Acquisition Contingency Total		0.47	0.47
Great American Outdoors Act - Acquisition Management			
No Year	0.03	15.97	16.01
Great American Outdoors Act - Acquisition Management Total	0.03	15.97	16.01
Great American Outdoors Act - Cash Equalization			
No Year		0.73	0.73
Great American Outdoors Act - Cash Equalization Total		0.73	0.73
Great American Outdoors Act - Critical Inholding			
No Year		14.47	14.47
Great American Outdoors Act - Critical Inholding Total		14.47	14.47
Great American Outdoors Act - Forest Legacy			
No Year	0.54	6.60	7.14
Great American Outdoors Act - Forest Legacy Total	0.54	6.60	7.14
Great American Outdoors Act - Forest Legacy Program Administration			
No Year	0.15	5.29	5.44
Great American Outdoors Act - Forest Legacy Program Administration Total	0.15	5.29	5.44
Great American Outdoors Act - Land Acquisition			
No Year		170.13	170.13
Great American Outdoors Act - Land Acquisition Total		170.13	170.13
Great American Outdoors Act - Recreational Access			
No Year		38.01	38.01

Program and Budget Years	Sum of		Sum of Total Unobligated (without Anticipated Resources)
	Year-to-Date Committed	Year-to-Date Uncommitted	
Great American Outdoors Act - Recreational Access Total		38.01	38.01
<b>Land Acquisition Total</b>	<b>0.94</b>	<b>360.96</b>	<b>361.90</b>
Other Appropriations			
Gifts, Donations, and Bequest for Forest and Rangeland Research			
No Year		0.02	0.02
Gifts, Donations, and Bequest for Forest and Rangeland Research Total		0.02	0.02
Management of National Forest Lands for Subsistence Uses			
2021/2024		0.05	0.05
2022/2025		0.01	0.01
2023/2026		0.01	0.01
2024/2027		0.48	0.48
Management of National Forest Lands for Subsistence Uses Total		0.56	0.56
Range Betterment Fund			
2021/2024		0.26	0.26
2022/2025	0.01	0.54	0.55
2023/2026	0.02	1.67	1.69
No Year		0.08	0.08
Range Betterment Fund Total	0.03	2.56	2.59
<b>Other Appropriations Total</b>	<b>0.03</b>	<b>3.14</b>	<b>3.17</b>
Wildland Fire Management			
Preparedness			
No Year	2.63	84.13	86.75
Preparedness Total	2.63	84.13	86.75
Suppression			
No Year	19.43	338.56	357.99
Suppression Total	19.43	338.56	357.99
Hazardous Fuels			
No Year	0.01	2.90	2.91
Hazardous Fuels Total	0.01	2.90	2.91
National Fire Capacity			
No Year		1.91	1.91
National Fire Capacity Total		1.91	1.91
Wildland Fire Management - Other (includes cost pools)			
No Year		(1.74)	(1.74)
Wildland Fire Management - Other (includes cost pools) Total		(1.74)	(1.74)
Salaries and Expenses			
No Year	0.71	118.33	119.04
Salaries and Expenses Total	0.71	118.33	119.04
Rural Fire Capacity			
No Year		0.03	0.03
Rural Fire Capacity Total		0.03	0.03
Bipartisan Infrastructure Law - Salaries and Expenses			
No Year		130.76	130.76
Bipartisan Infrastructure Law - Salaries and Expenses Total		130.76	130.76
Bipartisan Infrastructure Law - Burned Area Recovery			
No Year	0.11	45.02	45.13
Bipartisan Infrastructure Law - Burned Area Recovery Total	0.11	45.02	45.13
Bipartisan Infrastructure Law - Detection and Monitoring			
No Year		3.65	3.65
Bipartisan Infrastructure Law - Detection and Monitoring Total		3.65	3.65
Bipartisan Infrastructure Law - Reverse 911			
No Year		15.24	15.24
Bipartisan Infrastructure Law - Reverse 911 Total		15.24	15.24
Bipartisan Infrastructure Law - Fire Response Preplanning Workshops & Workforce Training			
No Year	0.26	7.17	7.43
Bipartisan Infrastructure Law - Fire Response Preplanning Workshops & Workforce Training Total	0.26	7.17	7.43
Bipartisan Infrastructure Law - Map High Risk Communities			
No Year		0.70	0.70
Bipartisan Infrastructure Law - Map High Risk Communities Total		0.70	0.70
Bipartisan Infrastructure Law - National Oceanic and Atmospheric Administration Wildfire Start Rapid Detection			

Program and Budget Years	Sum of Year-to-Date Committed	Sum of Year-to-Date Uncommitted	Sum of Total Unobligated (without Anticipated Resources)
No Year		7.46	7.46
Bipartisan Infrastructure Law - National Oceanic and Atmospheric Administration Wildfire Start Rapid Detection Total		7.46	7.46
Inflation Reduction Act (IRA) 2022/2031	76.69	750.88	827.57
Inflation Reduction Act (IRA) Total	76.69	750.88	827.57
Fire Reimbursable <sup>a</sup>			
No Year	0.03	37.16	37.19
Fire Reimbursable <sup>a</sup> Total	0.03	37.16	37.19
2023 Disaster Relief Preparedness			
No Year	0.34	2.09	2.43
2023 Disaster Relief Preparedness Total	0.34	2.09	2.43
2023 Disaster Relief Suppression			
No Year	0.14	0.16	0.30
2023 Disaster Relief Suppression Total	0.14	0.16	0.30
<b>Wildland Fire Management Total</b>	<b>100.34</b>	<b>1,544.40</b>	<b>1,644.74</b>
GAOA Deferred Maintenance			
Great American Outdoors Act - Reserve Fund			
No Year		1.66	1.66
Great American Outdoors Act - Reserve Fund Total		1.66	1.66
Great American Outdoors Act - Restoration (non-transportation)			
No Year	19.00	218.04	237.04
Great American Outdoors Act - Restoration (non-transportation) Total	19.00	218.04	237.04
Great American Outdoors Act - Restoration (transportation)			
No Year	9.51	74.35	83.86
Great American Outdoors Act - Restoration (transportation) Total	9.51	74.35	83.86
National Parks and Public Land Legacy Restoration Fund - Mission Support			
No Year	0.49	14.94	15.43
National Parks and Public Land Legacy Restoration Fund - Mission Support Total	0.49	14.94	15.43
<b>GAOA Deferred Maintenance Total</b>	<b>29.00</b>	<b>308.99</b>	<b>337.98</b>
Permanent Appropriations <sup>b</sup>			
Brush Disposal			
No Year	0.40	23.89	24.30
Brush Disposal Total	0.40	23.89	24.30
Cost Recovery (Land Uses)			
No Year	0.02	24.02	24.04
Cost Recovery (Land Uses) Total	0.02	24.02	24.04
Hardwood Technology Transfer and Applied Research			
No Year		0.04	0.04
Hardwood Technology Transfer and Applied Research Total		0.04	0.04
Land Between The Lakes Management			
No Year	0.25	2.77	3.02
Land Between The Lakes Management Total	0.25	2.77	3.02
Licensee Program Woodsy Owl			
No Year	0.08	2.59	2.66
Licensee Program Woodsy Owl Total	0.08	2.59	2.66
Midewin National Tallgrass Prairie Rental Fees			
No Year	0.03	3.05	3.08
Midewin National Tallgrass Prairie Rental Fees Total	0.03	3.05	3.08
Operation and Maintenance of Forest Service Quarters			
No Year	0.76	31.62	32.38
Operation and Maintenance of Forest Service Quarters Total	0.76	31.62	32.38
Quinault Special Management Area			
No Year		0.01	0.01
Quinault Special Management Area Total		0.01	0.01
Recreation Fees, Forest Service			
No Year	4.56	156.62	161.18
Recreation Fees, Forest Service Total	4.56	156.62	161.18
Restoration of Forest Lands and Improvements			
No Year	3.54	274.93	278.47
Restoration of Forest Lands and Improvements Total	3.54	274.93	278.47

Program and Budget Years	Sum of Year-to-Date Committed	Sum of Year-to-Date Uncommitted	Sum of Total Unobligated (without Anticipated Resources)
Secure Rural Schools Act			
No Year	1.65	82.54	84.18
Secure Rural Schools Act Total	1.65	82.54	84.18
Stewardship Contracting			
No Year	4.92	61.15	66.07
Stewardship Contracting Total	4.92	61.15	66.07
Timber Purchaser Election Road Construction			
No Year	1.41	35.00	36.41
Timber Purchaser Election Road Construction Total	1.41	35.00	36.41
Timber Sales Pipeline Restoration			
No Year	0.05	11.93	11.98
Timber Sales Pipeline Restoration Total	0.05	11.93	11.98
Timber Salvage Sales			
No Year	0.46	90.71	91.17
Timber Salvage Sales Total	0.46	90.71	91.17
Payments to States Funds			
No Year		5.80	5.80
Payments to States Funds Total		5.80	5.80
<b>Permanent Appropriations<sup>b</sup> Total</b>	<b>18.12</b>	<b>806.65</b>	<b>824.78</b>
Trust Funds <sup>b</sup>			
Cooperative Work – Knutson-Vandenberg			
No Year	6.32	382.76	389.08
Cooperative Work – Knutson-Vandenberg Total	6.32	382.76	389.08
Forest Service Gifts and Bequests - Allocation			
No Year		2.45	2.45
Forest Service Gifts and Bequests - Allocation Total		2.45	2.45
Land Between The Lakes Trust Fund			
No Year		0.30	0.30
Land Between The Lakes Trust Fund Total		0.30	0.30
Reforestation Trust Fund			
No Year	7.07	304.68	311.74
Reforestation Trust Fund Total	7.07	304.68	311.74
<b>Trust Funds<sup>b</sup> Total</b>	<b>13.39</b>	<b>690.19</b>	<b>703.58</b>
Working Capital Fund <sup>b</sup>			
Working Capital Fund			
No Year	17.03	308.77	325.80
Working Capital Fund Total	17.03	308.77	325.80
<b>Working Capital Fund<sup>b</sup> Total</b>	<b>17.03</b>	<b>308.77</b>	<b>325.80</b>
<b>Grand Total</b>	<b>969.55</b>	<b>8,992.99</b>	<b>9,962.55</b>

<sup>a</sup> Reimbursable balances recorded within each Treasury Symbol reflects reimbursable authority. This does not represent an unobligated balance available to the agency for obligation but instead represents the executed reimbursable agreements where services have not been provided and/or anticipated reimbursable agreements that will be established and/or anticipated collections. This authority related to reimbursable balances is not available to the agency until services are provided, billed and collected. These amounts should not be considered as available unobligated balances.

<sup>b</sup> Indicates accounts where all the budget year's are "no year", meaning programs with a budget year that does not expire.

<sup>c</sup> The Forest Service is currently undergoing a process to clean up these negative balances.