



Fiscal Year 2024, Quarter 1 Deferred Maintenance Needs

Within Explanatory Statement - Division G - Department of the Interior, Environment, and Related Agencies Appropriations Act, 2023 the following language was written:

The Department of the Interior and the Forest Service are directed to maintain updated 5-year deferred maintenance plans that, to the extent practicable, include a list of all outstanding deferred maintenance needs, and to provide them to the Committees on a quarterly basis.

The following table summarizes the Forest Service's Deferred Maintenance for Quarter 1 of FY 2024.

Fiscal Year 2024, Quarter 1 Deferred Maintenance Summary by Asset Type^a

Asset Type	Deferred Maintenance
Road Bridge	\$461,418,126
Building	1,833,902,542
Communication System	6,062,866
Dam	153,293,971
Heritage	32,905,370
Minor Constructed Features	328,267,004
Road ^b	5,373,000,000
Trail	228,500,436
Trail Bridge	65,116,310
Wastewater System	70,790,225
Drinking Water System	142,445,905
Grand Total	8,695,702,755

^a Data reported is from 02/10/2024 due to an unforeseen issue causing the corporate database of record to be offline immediately after the end of quarter 1.

^b The roads deferred maintenance value is updated on an annual basis in October at the end of the fourth quarter after analysis of the road network (based on statistically random sample of road conditions) from US DOT Volpe Center is complete.

Deferred maintenance values for passenger car roads and trails are based on a statistically significant random sampling of these assets to generate a national deferred maintenance cost per mile. Deferred maintenance values for high clearance vehicle and basic custodial care (closed) roads cannot be estimated with a suitable degree of confidence and are therefore not included.

Deferred Maintenance estimates for buildings, communication systems, dams, water/wastewater systems and bridges have not been adjusted for inflation in recent years, some as far back as 2016 due to difficulty in procuring RS Means cost data that can migrate into a format that works with Forest Service Systems. Some asset types have had inflation factor applied due to staffing that could implement the change without specialized assistance. In 2024, the Agency will be updating all unit costs to reflect the increase in costs.