



## Fiscal Year 2024, Quarter 2 Deferred Maintenance Needs

Within Explanatory Statement - Division G - Department of the Interior, Environment, and Related Agencies Appropriations Act, 2023 the following language was written:

*The Department of the Interior and the Forest Service are directed to maintain updated 5-year deferred maintenance plans that, to the extent practicable, include a list of all outstanding deferred maintenance needs, and to provide them to the Committees on a quarterly basis.*

The following table summarizes the Forest Service's Deferred Maintenance for Quarter 2 of FY 2024.

**Fiscal Year 2024, Quarter 2 Deferred Maintenance Summary by Asset Type**

Asset Type	Deferred Maintenance
Road Bridge	\$461,526,650
Building	\$1,833,599,386
Communication System	\$6,062,675
Dam	\$153,294,837
Heritage	\$32,907,341
Minor Constructed Features	\$325,444,221
Road <sup>a</sup>	\$5,373,000,000
Trail	\$229,504,361
Trail Bridge	\$67,005,678
Wastewater System	\$70,776,035
Drinking Water System	\$142,257,302
<b>Grand Total</b>	<b>\$8,695,378,487</b>

<sup>a</sup> The roads deferred maintenance value is updated on an annual basis in October at the end of the fourth quarter after analysis of the road network (based on statistically random sample of road conditions) from US DOT Volpe Center is complete.

Deferred maintenance values for passenger car roads and trails are based on a statistically significant random sampling of these assets to generate a national deferred maintenance cost per mile. Deferred maintenance values for high clearance vehicle and basic custodial care (closed) roads cannot be estimated with a suitable degree of confidence and are therefore not included.

Deferred Maintenance estimates for buildings, communication systems, dams, water/wastewater systems and bridges have not been adjusted for inflation in recent years, some as far back as 2016 due to difficulty in procuring RS Means cost data that can migrate into a format that works with Forest Service Systems. Some asset types have had inflation factor applied due to staffing that could implement the change without specialized assistance. It is expected that by the end of May 2024, the Agency will have updated all unit costs to reflect the adjustment for inflation.