



Forest Service Disaster Funding
Cumulative Spending Status by Fund
Data as of March 31, 2020

Report Run Date: Apr 01, 2020

| Treasury Account Symbol | Fund | Fund Description | Appropriation Amount | Allotted Amount | Obligated/ Expended | Unobligated Balance | Percent Spent |
|-------------------------|------------|------------------------------|----------------------|-----------------|---------------------|---------------------|---------------|
| 12X1103 | FS0000CMDS | FS CIM Disaster Supplemental | \$91,600,000 | \$91,600,000 | \$69,024,551 | \$22,575,449 | 75.4% |
| 12X1105 | FS0000SPDS | FS SPF Disaster Supplemental | \$7,500,000 | \$7,500,000 | \$5,329,634 | \$2,170,366 | 71.1% |
| 12X1106 | FS0000NFDS | FS NFS Disaster Supplemental | \$20,652,000 | \$20,652,000 | \$9,138,455 | \$11,513,545 | 44.2% |
| Grand Total | | | \$119,752,000 | \$119,752,000 | \$83,492,639 | \$36,259,361 | 69.7% |



FY 2018 Disaster Funding (Public Law 115-123)
Regional Snapshot as of March 31, 2020

Report Run Date: April 1, 2020

| Region | Apportionment Amount | Obligated/Expended | Balance | Sum of Percent Spent |
|--------------------|----------------------|---------------------|---------------------|----------------------|
| 01 | \$7,324,000 | \$7,212,056 | \$111,944 | 98.5% |
| 03 | \$1,226,000 | \$1,198,462 | \$27,538 | 97.8% |
| 04 | \$1,717,000 | \$1,714,199 | \$2,801 | 99.8% |
| 05 | \$7,160,000 | \$7,141,751 | \$18,249 | 99.7% |
| 06 | \$5,673,000 | \$4,318,628 | \$1,354,372 | 76.1% |
| 08 | \$83,114,000 | \$54,585,071 | \$28,528,929 | 65.7% |
| 12 | \$13,538,000 | \$7,322,473 | \$6,215,527 | 54.1% |
| Grand Total | \$119,752,000 | \$83,492,639 | \$36,259,361 | 69.7% |