



United States Department of Agriculture

Office of the Secretary
Washington, D.C. 20250

FEB 25 2013

The Honorable Michael K. Simpson
Chairman
Subcommittee on Interior, Environment,
and Related Agencies
Committee on Appropriations
U.S. House of Representatives
B-308 Rayburn House Office Building
Washington, D.C. 20515

Dear Mr. Chairman:

Attached is the fourth quarter Status of Balances and Appropriations report as required by the Consolidated Appropriations Act, 2012, Public Law 112-74, Division F, Section 424. If you have any questions about this report, your staff may contact Brian Baenig, Assistant Secretary for Congressional Relations, at (202) 720-7095.

A similar letter and copy of the report are being sent to Congressman James P. Moran and Senators Jack Reed and Lisa Murkowski.

Sincerely,

A handwritten signature in dark ink, appearing to read "Tom Vilsack", is positioned above the printed name and title of the Secretary.

Thomas J. Vilsack
Secretary

Enclosure



United States Department of Agriculture

Office of the Secretary
Washington, D.C. 20250

FEB 25 2013

The Honorable Jack Reed
Chairman
Subcommittee on Interior, Environment,
and Related Agencies
Committee on Appropriations
United States Senate
131 Dirksen Senate Office Building
Washington, D.C. 20510

Dear Mr. Chairman:

Attached is the fourth quarter Status of Balances and Appropriations report as required by the Consolidated Appropriations Act, 2012, Public Law 112-74, Division F, Section 424. If you have any questions about this report, your staff may contact Brian Baenig, Assistant Secretary for Congressional Relations, at (202) 720-7095.

A similar letter and copy of the report are being sent to Senator Lisa Murkowski and Congressmen Michael K. Simpson and James P. Moran.

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Thomas J. Vilsack
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Washington, D.C. 20250

FEB 25 2013

The Honorable James P. Moran
Ranking Member
Subcommittee on Interior, Environment,
and Related Agencies
Committee on Appropriations
U.S. House of Representatives
1016 Longworth House Office Building
Washington, D.C. 20515

Dear Congressman Moran:

Attached is the fourth quarter Status of Balances and Appropriations report as required by the Consolidated Appropriations Act, 2012, Public Law 112-74, Division F, Section 424. If you have any questions about this report, your staff may contact Brian Baenig, Assistant Secretary for Congressional Relations, at (202) 720-7095.

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Thomas J. Vilsack
Secretary

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United States Department of Agriculture

Office of the Secretary
Washington, D.C. 20250

FEB 25 2013

The Honorable Lisa Murkowski
Ranking Member
Subcommittee on Interior, Environment,
and Related Agencies
Committee on Appropriations
United States Senate
125 Hart Senate Office Building
Washington, D.C. 20510-4403

Dear Senator Murkowski:

Attached is the fourth quarter Status of Balances and Appropriations report as required by the Consolidated Appropriations Act, 2012, Public Law 112-74, Division F, Section 424. If you have any questions about this report, your staff may contact Brian Baenig, Assistant Secretary for Congressional Relations, at (202) 720-7095.

A similar letter and copy of the report are being sent to Senator Jack Reed and Congressmen Michael K. Simpson and James P. Moran.

Sincerely,

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Thomas J. Vilsack
Secretary

Enclosure

Balances and Appropriations Report
USDA, Forest Service
FY 2012 - Quarter 4

| Account/BLI | Period of Availability | Budget Authority (in millions)* | | | | STATUS OF BALANCES (in millions) | | | | | |
|---|------------------------|---------------------------------|---------------------|-----------------------|------------|----------------------------------|-------------|-----------------|----------------------------|-----------------|-------------------|
| | | Carryover BA (at Start of FY) | New BA ¹ | Other BA ² | Total BA | Obligated # | | | Unobligated | | |
| | | | | | | YTD Obligated, not Outlaid | YTD Outlays | Total Obligated | YTD Committed, Unobligated | YTD Uncommitted | Total Unobligated |
| Research and Development Programs | No Year | 11 | 295 | 1 | 307 | 64 | 230 | 294 | 0 | 13 | 13 |
| Other Operations - Fire Plan Research and Development (transferred from Wildland Fire Mgmt) | No Year | 1 | 0 | 22 | 23 | 7 | 15 | 22 | 0 | 1 | 1 |
| Other Operations - Joint Fire Sciences Program (transferred from Wildland Fire Mgmt) | No Year | 5 | 0 | 4 | 9 | 3 | 2 | 5 | 0 | 4 | 4 |
| Other Forest and Rangeland Research Programs | No Year | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL Forest and Rangeland Research | | 17 | 295 | 27 | 339 | 74 | 247 | 321 | 0 | 18 | 18 |
| Forest Health Mgmt - Federal Lands Forest Health Mgmt | No Year | 6 | 47 | (2) | 51 | 11 | 37 | 48 | 0 | 3 | 3 |
| Forest Health Mgmt - Cooperative Lands Forest Health Mgmt | No Year | 2 | 40 | 1 | 43 | 29 | 11 | 40 | 0 | 3 | 3 |
| Cooperative Fire Protection - State Fire Assistance | No Year | 3 | 30 | (2) | 31 | 20 | 9 | 29 | 0 | 2 | 2 |
| Cooperative Fire Protection - Volunteer Fire Assistance | No Year | 0 | 7 | 1 | 8 | 6 | 0 | 6 | 0 | 2 | 2 |
| Cooperative Forestry - Forest Stewardship | No Year | 3 | 29 | 0 | 32 | 21 | 9 | 30 | 0 | 2 | 2 |
| Cooperative Forestry - Community Forest and Open Space Conservation | No Year | 1 | 2 | 0 | 3 | 3 | 0 | 3 | 0 | 0 | 0 |
| Cooperative Forestry - Urban and Community Forestry | No Year | 3 | 31 | 0 | 34 | 26 | 7 | 33 | 0 | 1 | 1 |
| Cooperative Forestry - Forest Resource Information and Analysis | No Year | 0 | 5 | 0 | 5 | 3 | 2 | 5 | 0 | 0 | 0 |
| International Forestry | No Year | 0 | 8 | 0 | 8 | 7 | 1 | 8 | 0 | 0 | 0 |
| Other Operations - Forest Health Mgmt - Federal Lands (transferred from Wildland Fire Mgmt) | No Year | 2 | 0 | 16 | 18 | 4 | 12 | 16 | 0 | 2 | 2 |
| Other Operations - Forest Health Mgmt - Coop Lands (transferred from Wildland Fire Mgmt) | No Year | 1 | 0 | 8 | 9 | 5 | 4 | 9 | 0 | 0 | 0 |
| Other Operations - State Fire Assistance (transferred from Wildland Fire Mgmt) | No Year | 3 | 0 | 55 | 58 | 55 | 1 | 56 | 0 | 2 | 2 |
| Other Operations - Volunteer Fire Assistance (transferred from Wildland Fire Mgmt) | No Year | 0 | 0 | 7 | 7 | 6 | 0 | 6 | 0 | 1 | 1 |
| Other State and Private Forestry Programs and Children | No Year | 1 | 0 | 4 | 5 | 0 | 3 | 3 | 0 | 2 | 2 |
| TOTAL State and Private Forestry | | 25 | 199 | 88 | 312 | 196 | 96 | 292 | 0 | 20 | 20 |

Balances and Appropriations Report
USDA, Forest Service
FY 2012 - Quarter 4

| Account/BLI | Period of Availability | Budget Authority (in millions)* | | | | STATUS OF BALANCES (in millions) | | | | | |
|--|------------------------|---------------------------------|---------------------|-----------------------|--------------|----------------------------------|--------------|-----------------|----------------------------|-----------------|-------------------|
| | | Carryover BA (at Start of FY) | New BA ¹ | Other BA ² | Total BA | Obligated # | | | Unobligated | | |
| | | | | | | YTD Obligated, not Outlaid | YTD Outlays | Total Obligated | YTD Committed, Unobligated | YTD Uncommitted | Total Unobligated |
| Cooperative Forestry - Forest Legacy | No Year | 6 | 53 | 1 | 60 | 55 | 3 | 58 | 0 | 2 | 2 |
| TOTAL Forest Legacy | | 6 | 53 | 1 | 60 | 55 | 3 | 58 | 0 | 2 | 2 |
| Land Mgmt Planning | No Year | 4 | 40 | (2) | 42 | 7 | 34 | 41 | 0 | 1 | 1 |
| Inventory and Monitoring | No Year | 10 | 162 | (5) | 167 | 44 | 119 | 163 | 0 | 4 | 4 |
| Recreation, Heritage, and Wilderness | No Year | 8 | 281 | (5) | 284 | 42 | 239 | 281 | 0 | 3 | 3 |
| Grazing Mgmt | No Year | 2 | 55 | (2) | 55 | 9 | 44 | 53 | 0 | 2 | 2 |
| Forest Products | No Year | 16 | 336 | (42) | 310 | 47 | 259 | 306 | 0 | 4 | 4 |
| Vegetation and Watershed Mgmt | No Year | 10 | 184 | (42) | 152 | 29 | 122 | 151 | 0 | 1 | 1 |
| Wildlife and Fish Habitat Mgmt | No Year | 5 | 140 | (24) | 121 | 21 | 99 | 120 | 0 | 1 | 1 |
| Integrated Resource Restoration ³ | No Year | 0 | 0 | 120 | 120 | 28 | 92 | 120 | 0 | 0 | 0 |
| Collaborative Forest Landscape Restoration Fund | No Year | 7 | 40 | 0 | 47 | 16 | 16 | 32 | 0 | 15 | 15 |
| Minerals and Geology Mgmt | No Year | 8 | 83 | (6) | 85 | 21 | 60 | 81 | 0 | 4 | 4 |
| Land Ownership Mgmt | No Year | 5 | 86 | (2) | 89 | 13 | 73 | 86 | 0 | 3 | 3 |
| Law Enforcement Operations | No Year | 6 | 144 | (6) | 144 | 24 | 116 | 140 | 0 | 4 | 4 |
| Valles Caldera | No Year | 1 | 3 | 0 | 4 | 0 | 3 | 3 | 0 | 1 | 1 |
| Other National Forest System Programs and Children (Excludes Cost Pools) | No Year | 4 | 0 | 1 | 5 | 0 | 2 | 2 | 0 | 3 | 3 |
| Total National Forest System | | 86 | 1,554 | (15) | 1,625 | 301 | 1,278 | 1,579 | 0 | 46 | 46 |
| Capital Improvements and Mntce - Facilities | No Year | 32 | 76 | (7) | 101 | 33 | 57 | 90 | 0 | 11 | 11 |
| Capital Improvements and Mntce - Roads | No Year | 10 | 183 | (3) | 190 | 45 | 140 | 185 | 0 | 5 | 5 |
| Capital Improvements and Mntce - Trails | No Year | 5 | 82 | (3) | 84 | 19 | 64 | 83 | 0 | 1 | 1 |

Balances and Appropriations Report
USDA, Forest Service
FY 2012 - Quarter 4

| Account/BLI | Period of Availability | Budget Authority (in millions)* | | | | STATUS OF BALANCES (in millions) | | | | | |
|---|------------------------|-------------------------------------|---------------------|--------------------------|-------------|-----------------------------------|----------------|--------------------|----------------------------------|--------------------|----------------------|
| | | Carryover BA (at Start of FY) | New BA ¹ | Other BA ² | Total BA | Obligated # | | | Unobligated | | |
| | | | | | | YTD Obligated, not Outlayed | YTD Outlays | Total Obligated | YTD Committed, Unobligated | YTD Uncommitted | Total Unobligated |
| Capital Improvements and Mntce - Deferred Mntce | No Year | 3 | 9 | (1) | 11 | 8 | 2 | 10 | 0 | 1 | 1 |
| Integrated Resource Restoration - Legacy Roads and Trails (transferred to National Forest System) | No Year | 0 | 11 | (11) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Capital Improvements and Mntce - Legacy Road and Trail Remediation | No Year | 4 | 34 | (2) | 36 | 16 | 18 | 34 | 0 | 2 | 2 |
| Other Capital Improvement & Mntce Programs (Excludes Cost Pool) | No Year | 10 | 0 | (10) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL Capital Improvement and Maintenance | | 64 | 395 | (37) | 422 | 121 | 281 | 402 | 0 | 20 | 20 |
| Land Acquisition | No Year | 18 | 53 | (20) | 51 | 7 | 38 | 45 | 0 | 6 | 6 |
| TOTAL Land Acquisition | | 18 | 53 | (20) | 51 | 7 | 38 | 45 | 0 | 6 | 6 |
| Acquisition of Land for National Forests, Special Acts | One Year | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 0 | 0 | 0 |
| Acquisition of Lands to Complete Land Exchanges | No Year | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| Range Betterment Fund | No Year | 0 | 3 | 0 | 3 | 0 | 2 | 2 | 0 | 1 | 1 |
| Gifts, Donations and Bequests for Forest and Rangeland Research | No Year | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mgmt of National Forest Lands for Subsistence Uses | No Year | 0 | 3 | 0 | 3 | 1 | 2 | 3 | 0 | 0 | 0 |
| TOTAL Other Appropriations | | 1 | 7 | 0 | 8 | 1 | 5 | 6 | 0 | 2 | 2 |
| Fire Operations - Wildland Fire Preparedness | No Year | 20 | 1,004 | 4 | 1,028 | 172 | 845 | 1,017 | 0 | 11 | 11 |
| Fire Operations - Wildland Fire Suppression Operations | No Year | 335 | 298 | 827 | 1,460 | 496 | 943 | 1,439 | 0 | 21 | 21 |
| Integrated Resource Restoration - Hazardous Fuels (transferred to National Forest System) | No Year | 0 | 20 | (20) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Operations - Hazardous Fuels Base Program | No Year | 14 | 297 | 6 | 317 | 78 | 218 | 296 | 0 | 21 | 21 |
| Other Operations - Collaborative Forest Landscape Restoration Fund ⁴ | No Year | 1 | 0 | 0 | 1 | 0 | 1 | 1 | 0 | 0 | 0 |
| Other Operations - Fire Plan Research and Development (transferred to Forest & Rangeland Research) | No Year | 0 | 22 | (22) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Operations - Joint Fire Sciences Program (transferred to Forest & Rangeland Research and BLM) | No Year | 0 | 7 | (7) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Balances and Appropriations Report
USDA, Forest Service
FY 2012 - Quarter 4

| Account/BLI | Period of Availability | Budget Authority (in millions)* | | | | STATUS OF BALANCES (in millions) | | | | | |
|---|------------------------|-------------------------------------|---------------------|--------------------------|--------------|-----------------------------------|----------------|--------------------|----------------------------------|--------------------|----------------------|
| | | Carryover BA (at Start of FY) | New BA ¹ | Other BA ² | Total BA | Obligated # | | | Unobligated | | |
| | | | | | | YTD Obligated, not Outlayed | YTD Outlays | Total Obligated | YTD Committed, Unobligated | YTD Uncommitted | Total Unobligated |
| Other Operations - Forest Health Mgmt - Federal Lands (transferred to State & Private Forestry) | No Year | 0 | 16 | (16) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Operations - Forest Health Mgmt - Coop Lands (transferred to State & Private Forestry) | No Year | 0 | 8 | (8) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Operations - State Fire Assistance (transferred to State & Private Forestry) | No Year | 0 | 55 | (55) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Operations - Volunteer Fire Assistance (transferred to State & Private Forestry) | No Year | 0 | 6 | (6) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Wildland Fire Mgmt Programs | No Year | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Wildland Fire Mgmt | | 370 | 1,733 | 703 | 2,806 | 746 | 2,007 | 2,753 | 0 | 53 | 53 |
| FLAME Wildfire Suppression Reserve Account | No Year | 0 | 315 | (315) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL FLAME Wildfire Suppression Reserve Account | | 0 | 315 | (315) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| TOTAL APPROPRIATED FUNDS | | 587 | 4,604 | 432 | 5,623 | 1,501 | 3,955 | 5,456 | 0 | 167 | 167 |

Data as of September 30, 2012

Footnotes:

1. New BA is new year Budget Authority (BA) net of Rescissions.
2. Other BA includes Transfers and Recovery net of Prior Year Upwards that will be covered during year-end processes.
3. The FY 2012 Continuing Resolution bill was signed 12/23/2011 which authorized the IRR project. Expenses for the 1st quarter were captured in the legacy programs and were approximately \$23 million.
4. Carryover funds only

Note:

*Total Budget Authority includes: Carryover, New BA net of Rescissions, all Transfers between BLIs and other agencies and Recovery net of prior year upwards. Total Budget Authority is for Discretionary Funds only, and therefore is net of Reimbursables. All Amounts are rounded to the millions.

#Obligations reflect Fiscal Year 2012 BA activity only. This is different from the Status of Budgetary Resources which includes all Budget Fiscal Year activity. Since prior year obligations include outlays which are against prior year obligated funds, not current year funds, these cannot be included in this report.