

### Balances of Appropriations Status

Account/BLI	Treasury Symbol	(in millions)*					
		Unobligated Balance Total (1050) /3	Appropriations and Transfers (1260/1160)	Offsetting Collections (1750/1850)	Total Budgetary Resources (Disc and Mand) (1910)	New Obligations, Unexpired Accounts (2170)	Unobligated Balance EOY (2490)
Research and Development Programs	127/01104	1	(1)	-	1	0	1
Forest and Rangeland Reimbursable /1	127/01104	10	-	0	10	5	5
	<b>127/01104 Total</b>	<b>13</b>	<b>(1)</b>	<b>0</b>	<b>11</b>	<b>5</b>	<b>6</b>
Forest Inventory and Analysis	128/11104	-	37	-	37	30	8
Research and Development Programs	128/11104	-	103	-	103	78	24
Other Forest and Rangeland Research Programs (Includes Cost Pools)	128/11104	-	22	-	22	19	3
Forest and Rangeland Reimbursable /1	128/11104	-	-	10	10	3	6
	<b>128/11104 Total</b>	<b>-</b>	<b>162</b>	<b>10</b>	<b>171</b>	<b>130</b>	<b>42</b>
Research and Development Programs	12X1104	1	-	-	1	(0)	1
Forest and Rangeland Reimbursable /1	12X1104	9	-	0	9	2	7
	<b>12X1104 Total</b>	<b>10</b>	<b>-</b>	<b>0</b>	<b>10</b>	<b>2</b>	<b>8</b>
Forest Health Mgmt - Federal Lands Forest Health Mgmt	127/01105	2	(1)	-	1	0	0
Other State and Private Forestry Programs and Allocations (Includes Cost Pools)	127/01105	5	-	-	5	2	3
State and Private Forestry Reimbursable /1	127/01105	37	-	0	37	13	25
	<b>127/01105 Total</b>	<b>46</b>	<b>(3)</b>	<b>0</b>	<b>43</b>	<b>15</b>	<b>28</b>
Other Operations - State Fire Assistance	128/11105	-	42	-	42	4	39
Forest Health Mgmt - Cooperative Lands Forest Health Mgmt	128/11105	-	18	-	18	6	12
Forest Health Mgmt - Federal Lands Forest Health Mgmt	128/11105	-	29	-	29	13	16
International Forestry	128/11105	-	4	-	4	3	1
Landscape Scale Restoration	128/11105	-	8	-	8	0	8
Cooperative Forestry - Community Forest and Open Space Conservation	128/11105	-	1	-	1	-	1
Cooperative Forestry - Forest Stewardship	128/11105	-	8	-	8	3	5
Cooperative Forestry - Urban and Community Forestry	128/11105	-	12	-	12	3	9
Other Operations - Volunteer Fire Assistance	128/11105	-	8	-	8	0	8

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Other State and Private Forestry Programs and Allocations (Includes Cost Pools)	128/11105	-	10	-	10	6	4
State and Private Forestry Reimbursable /1	128/11105	-	-	75	75	10	65
	<b>128/11105 Total</b>	<b>-</b>	<b>140</b>	<b>75</b>	<b>215</b>	<b>47</b>	<b>168</b>
Cooperative Fire Protection - State Fire Assistance	12X1105	1	-	-	1	0	1
Supplemental Disaster	12X1105	-	8	-	8	0	7
Forest Health Mgmt - Federal Lands Forest Health Mgmt	12X1105	(1)	-	-	(1)	0	(1)
International Forestry	12X1105	1	-	-	1	0	1
Cooperative Forestry - Urban and Community Forestry	12X1105	0	-	-	0	0	0
Other State and Private Forestry Programs and Allocations (Includes Cost Pools)	12X1105	4	-	-	4	(0)	4
State and Private Forestry Reimbursable /1	12X1105	26	-	(0)	26	7	19
	<b>12X1105 Total</b>	<b>32</b>	<b>8</b>	<b>(0)</b>	<b>40</b>	<b>8</b>	<b>32</b>
Cooperative Forestry - Forest Legacy	12X5367	15	16	-	31	7	24
Cooperative Forestry - Forest Legacy Program Administration	12X5367	0	4	-	4	2	2
	<b>12X5367 Total</b>	<b>15</b>	<b>20</b>	<b>-</b>	<b>35</b>	<b>9</b>	<b>26</b>
Collaborative Forest Landscape Restoration Fund	127/01106	2	-	-	2	0	2
Law Enforcement Operations	127/01106	2	-	-	2	2	(0)
Land Ownership Mgmt	127/01106	1	-	-	1	0	1
Minerals and Geology Mgmt	127/01106	1	(1)	-	0	0	0
Land Mgmt Planning	127/01106	1	-	-	1	1	0
Grazing Mgmt	127/01106	0	-	-	0	0	0
Integrated Resource Restoration	127/01106	0	-	-	0	0	0
Recreation, Heritage, and Wilderness	127/01106	2	-	-	2	1	1
Forest Products	127/01106	1	-	-	1	1	1
Vegetation and Watershed Mgmt	127/01106	1	-	-	1	1	0
Wildlife and Fish Habitat Mgmt	127/01106	1	-	-	1	1	0



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Other National Forest System Programs and Allocations (Includes Cost Pools)	127/01106	0	-	-	0	1	(0)
National Forest System Reimbursable /1	127/01106	36	-	0	36	10	26
Maps /1	127/01106	2	-	-	2	0	2
	<b>127/01106 Total</b>	<b>50</b>	<b>(1)</b>	<b>0</b>	<b>50</b>	<b>17</b>	<b>32</b>
Collaborative Forest Landscape Restoration Fund	128/11106	-	23	-	23	14	9
National Forest Systems Hazardous Fuels Management	128/11106	-	180	-	180	100	80
Law Enforcement Operations	128/11106	-	61	-	61	53	8
Land Ownership Mgmt	128/11106	-	30	-	30	23	8
Minerals and Geology Mgmt	128/11106	-	32	-	32	22	10
Land Mgmt Planning	128/11106	-	80	-	80	62	18
Grazing Mgmt	128/11106	-	22	-	22	19	4
Recreation, Heritage, and Wilderness	128/11106	-	100	-	100	85	16
Forest Products	128/11106	-	157	-	157	139	18
Vegetation and Watershed Mgmt	128/11106	-	80	-	80	59	22
Wildlife and Fish Habitat Mgmt	128/11106	-	59	-	59	44	15
Other National Forest System Programs and Allocations (Includes Cost Pools)	128/11106	-	202	-	202	176	26
National Forest System Reimbursable /1	128/11106	-	-	43	43	12	32
Maps /1	128/11106	-	-	1	1	0	1
	<b>128/11106 Total</b>	<b>-</b>	<b>1,028</b>	<b>44</b>	<b>1,072</b>	<b>806</b>	<b>266</b>
Supplemental Disaster	12X1106	-	21	-	21	-	21
Law Enforcement Operations	12X1106	(1)	-	-	(1)	0	(1)
Land Ownership Mgmt	12X1106	1	-	-	1	1	0
Minerals and Geology Mgmt	12X1106	2	-	-	2	0	2
Land Mgmt Planning	12X1106	1	-	-	1	(0)	1
Integrated Resource Restoration	12X1106	1	-	-	1	0	1
Recreation, Heritage, and Wilderness	12X1106	2	-	-	2	0	2
Vegetation and Watershed Mgmt	12X1106	1	-	-	1	0	1

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Wildlife and Fish Habitat Mgmt	12X1106	1	-	-	1	0	1
Other National Forest System Programs and Allocations (Includes Cost Pools)	12X1106	(1)	-	-	(1)	0	(1)
National Forest System Reimbursable /1	12X1106	33	-	(1)	32	27	5
Maps /1	12X1106	5	-	0	5	0	5
	<b>12X1106 Total</b>	<b>46</b>	<b>21</b>	<b>(1)</b>	<b>66</b>	<b>29</b>	<b>37</b>
Capital Improvements and Mntce - Facilities	127/01103	1	-	-	1	0	0
Capital Improvements and Mntce - Roads	127/01103	1	-	-	1	1	(0)
Capital Improvements and Mntce - Trails	127/01103	1	-	-	1	1	(0)
Capital Improvement & Mntce Reimbursable /1	127/01103	17	-	0	17	3	14
	<b>127/01103 Total</b>	<b>19</b>	<b>-</b>	<b>0</b>	<b>19</b>	<b>5</b>	<b>14</b>
Capital Improvements and Mntce - Facilities	128/11103	-	44	-	44	21	23
Capital Improvements and Mntce - Roads	128/11103	-	102	-	102	70	32
Capital Improvements and Mntce - Trails	128/11103	-	30	-	30	19	12
Other Capital Improvement & Mntce Programs (Includes Cost Pools)	128/11103	-	38	-	38	36	2
Capital Improvement & Mntce Reimbursable /1	128/11103	-	-	30	30	3	27
	<b>128/11103 Total</b>	<b>-</b>	<b>215</b>	<b>30</b>	<b>245</b>	<b>149</b>	<b>96</b>
Supplemental Disaster	12X1103	-	92	-	92	-	92
Integrated Resource Restoration - Legacy Roads and Trails	12X1103	0	-	-	0	(0)	0
Capital Improvements and Mntce - Roads	12X1103	1	-	-	1	(0)	1
Capital Improvements and Mntce - Trails	12X1103	1	-	-	1	0	0
Other Capital Improvement & Mntce Programs (Includes Cost Pools)	12X1103	1	0	-	1	(0)	2
Capital Improvement & Mntce Reimbursable /1	12X1103	18	-	(0)	18	2	17
	<b>12X1103 Total</b>	<b>22</b>	<b>92</b>	<b>(0)</b>	<b>113</b>	<b>1</b>	<b>112</b>
Range Betterment Fund	127/05207	2	-	-	2	0	1
	<b>127/05207 Total</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>2</b>	<b>0</b>	<b>1</b>
Mgmt of National Forest Lands for Subsistence Uses	128/11119	-	1	-	1	1	1



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	<b>128/11119 Total</b>	-	1	-	1	1	1
Other Operations - State Fire Assistance	127/01115	2	-	-	2	0	2
WildLand Fire Management - HazFuels - Biomass Grants	127/01115	2	-	-	2	0	2
Integrated Resource Restoration - Hazardous Fuels	127/01115	8	-	-	8	4	4
Fire Operations - Wildland Fire Preparedness	127/01115	12	-	-	12	7	5
Fire Operations - Wildland Fire Suppression Operations	127/01115	92	-	-	92	91	1
Fire Reimbursable /1	127/01115	9	-	(0)	9	3	6
	<b>127/01115 Total</b>	<b>125</b>	<b>-</b>	<b>(0)</b>	<b>125</b>	<b>106</b>	<b>19</b>
FS WF Disaster Relief Funds	128/11115	-	5	-	5	-	5
Fire Operations - Wildland Fire Preparedness	128/11115	-	485	-	485	365	119
Fire Operations - Wildland Fire Suppression Operations	128/11115	-	859	-	859	528	331
Other Operations - State Fire Assistance	128/11115	-	178	-	178	142	36
Fire Reimbursable /1	128/11115	-	-	175	175	1	174
	<b>128/11115 Total</b>	<b>-</b>	<b>1,527</b>	<b>175</b>	<b>1,702</b>	<b>1,037</b>	<b>665</b>
Air Tanker Reserve	12X1115	-	65	-	65	-	65
Other Operations - State Fire Assistance	12X1115	1	-	-	1	-	1
Integrated Resource Restoration - Hazardous Fuels	12X1115	4	-	-	4	-	4
Fire Operations - Wildland Fire Preparedness	12X1115	53	(50)	-	3	-	3
Fire Operations - Wildland Fire Suppression Operations	12X1115	82	-	-	82	-	82
Other Operations - State Fire Assistance	12X1115	3	-	-	3	-	3
Fire Reimbursable /1	12X1115	76	-	(43)	32	-	32
	<b>12X1115 Total</b>	<b>218</b>	<b>15</b>	<b>(43)</b>	<b>190</b>	<b>-</b>	<b>190</b>
Land Acquisition - Acquisition Management	12X5004	1	4	-	5	3	2
Land Acquisition	12X5004	16	25	-	41	1	40
Land Acquisition - Rec Access	12X5004	1	-	-	1	(0)	1
	<b>12X5004 Total</b>	<b>19</b>	<b>29</b>	<b>-</b>	<b>48</b>	<b>4</b>	<b>44</b>

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Land Exchange Acquisitions /2	127/05216	2	1	-	3	(0)	3
Land Exchange Acquisitions /2	128/15216	-	12	-	12	0	12
Land Exchange Acquisitions	12X5216	25	0	-	25	1	24
FS Working Capital Fund	12X4605	211	-	230	440	137	303
Secure Rural Schools Act	12X5201	78	8	-	86	61	26
Timber Roads Purchaser Elect	12X5202	0	31	-	32	-	32
Timber Salvage Sales /2	12X5204	27	68	-	95	10	85
Brush Disposal /2	12X5206	8	33	-	41	4	36
National Forest Fund - Payments to Minnesota	12X5213	6	(0)	-	6	6	-
Licensee Program /2	12X5214	1	0	-	2	0	2
Restoration of Improvements /2	12X5215	106	193	-	299	6	293
Quarters Maintenance /2	12X5219	20	7	-	27	4	23
Timber Pipeline Restoration Fund /2	12X5264	14	7	-	20	2	18
Recreation Fee Demonstration /2	12X5268	64	99	-	163	26	137
Midewin NTP Rental Fees /2	12X5277	4	1	-	5	0	5
Land Between The Lakes Management Fund /2	12X5360	5	4	-	10	4	5
Cost Recovery Lands /1 , /2	12X5361	20	4	5	29	3	25
Stewardship Contracting /2	12X5540	25	13	-	38	4	35
National Grassland Payment to Counties	12X5896	0	29	-	29	-	29
Cooperative Work - Knutson Vandenburg /1, /2	12X8028	174	194	16	383	29	354
Land Between The Lakes - Trust Fund /2	12X8039	6	0	-	6	0	6
Reforestation Trust Fund /2	12X8046	7	30	-	37	9	28
<b>TOTAL Mandatory Accounts</b>		<b>803</b>	<b>735</b>	<b>250</b>	<b>1,788</b>	<b>307</b>	<b>1,482</b>
<b>Total Discretionary Accounts</b>		<b>617</b>	<b>3,252</b>	<b>290</b>	<b>4,159</b>	<b>2,372</b>	<b>1,787</b>
<b>Total Mandatory Accounts</b>		<b>803</b>	<b>735</b>	<b>250</b>	<b>1,788</b>	<b>307</b>	<b>1,482</b>
<b>GRAND TOTAL</b>		<b>1,420</b>	<b>3,987</b>	<b>541</b>	<b>5,947</b>	<b>2,678</b>	<b>3,269</b>

Data as of Mar 31, 2018



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Agency is currently operating under the 30-day automatic apportionment; therefore, appropriation levels are shown at the reduced level pending approval of apportionment by OMB. The subtotals and totals may not tie due to rounding.

<sup>/1</sup> Reimbursable balances recorded within each Treasury Symbol reflects reimbursable authority. This does not represent an unobligated balance available to the agency for obligation but instead represents the executed reimbursable agreements where services have not been provided and/or anticipated reimbursable agreements that will be established and/or anticipated collections. This authority related to reimbursable balances is not available to the agency until services are provided, billed and collected. These amounts should not be considered as available unobligated balances.

<sup>/2</sup> Appropriations and transfers recorded for mandatory accounts represent anticipated collection levels and/or transfers. These amounts may or may not become available to the agency and should not be considered as available unobligated balances.

<sup>/3</sup> Unobligated balance reflected in the report will reflect an increase as recoveries are processed for the account.