

Data as of June 30, 2018				
Account/BLI	Treasury Symbol	Unobligated		
		YTD Committed	YTD Uncommitted	Total Unobligated
National Fire Plan Research and Development	127/01104	-	0.03	0.03
Forest Inventory and Analysis		0.00	0.07	0.07
R&D Forest Products Lab		-	0.00	0.00
R&D Joint Fire Sciences Program		-	0.00	0.00
Research and Development Programs		0.16	0.41	0.56
Other Forest and Rangeland Research Programs (Includes Cost Pools)		-	-	-
Forest and Rangeland Reimbursable /1		0.34	3.31	3.65
	<b>127/01104 Total</b>	<b>0.50</b>	<b>3.82</b>	<b>4.32</b>
National Fire Plan Research and Development	128/11104	-	(0.00)	(0.00)
Forest Inventory and Analysis		2.36	14.06	16.41
Research and Development Programs		7.91	50.78	58.69
Other Forest and Rangeland Research Programs (Includes Cost Pools)		0.81	5.62	6.43
Forest and Rangeland Reimbursable /1		1.17	4.82	5.99
	<b>128/11104 Total</b>	<b>12.25</b>	<b>75.27</b>	<b>87.53</b>
National Fire Plan Research and Development	12X1104	-	0.31	0.31
R&D Joint Fire Sciences Program		-	(0.00)	(0.00)
Research and Development Programs		0.22	0.37	0.59
Other Forest and Rangeland Research Programs (Includes Cost Pools)		0.00	0.05	0.05
Forest and Rangeland Reimbursable /1		0.21	5.03	5.24
	<b>12X1104 Total</b>	<b>0.43</b>	<b>5.76</b>	<b>6.19</b>
State Fire Assistance	127/01105	-	-	-
Forest Health Mgmt - Cooperative Lands Forest Health Mgmt		-	0.04	0.04
Forest Health Mgmt - Federal Lands Forest Health Mgmt		0.02	(0.09)	(0.07)
International Forestry		-	0.09	0.09
Landscape Scale Restoration		-	0.03	0.03
Cooperative Forestry - Community Forest and Open Space Conservation		-	0.00	0.00
Cooperative Forestry - Forest Stewardship		-	0.01	0.01
Cooperative Forestry - Urban and Community Forestry		-	0.01	0.01
Other State and Private Forestry Programs and Allocations (Includes Cost Pools)		0.98	0.48	1.46
State and Private Forestry Reimbursable /1		3.12	12.70	15.81
	<b>127/01105 Total</b>	<b>4.11</b>	<b>13.27</b>	<b>17.39</b>
Other Operations - State Fire Assistance /3	128/11105	17.09	49.64	66.72
Forest Health Mgmt - Cooperative Lands Forest Health Mgmt		3.15	18.53	21.68
Forest Health Mgmt - Federal Lands Forest Health Mgmt		4.12	18.98	23.10
International Forestry		0.31	(4.94)	(4.63)
Landscape Scale Restoration		1.15	12.82	13.97
Cooperative Forestry - Community Forest and Open Space Conservation		-	4.00	4.00
Cooperative Forestry - Forest Stewardship		1.88	0.37	2.25
Cooperative Forestry - Urban and Community Forestry		4.18	15.47	19.65
Other Operations - Volunteer Fire Assistance		4.10	10.83	14.93
Other State and Private Forestry Programs and Allocations (Includes Cost Pools)		1.62	6.89	8.51
State and Private Forestry Reimbursable /1		1.77	15.47	17.24
	<b>128/11105 Total</b>	<b>39.37</b>	<b>148.06</b>	<b>187.43</b>
Cooperative Fire Protection - State Fire Assistance	12X1105	-	1.11	1.11
Forest Health Mgmt - Cooperative Lands Forest Health Mgmt		0.00	0.09	0.09
Supplemental Disaster		0.01	7.30	7.31
Forest Health Mgmt - Federal Lands Forest Health Mgmt		0.03	(0.58)	(0.55)
International Forestry		0.00	1.00	1.00
Landscape Scale Restoration		-	0.05	0.05
Cooperative Forestry - Community Forest and Open Space Conservation		-	0.23	0.23
Cooperative Forestry - Forest Stewardship		0.00	(0.05)	(0.05)
Cooperative Forestry - Urban and Community Forestry		0.00	0.10	0.10
Cooperative Fire Protection - Volunteer Fire Assistance		-	0.01	0.01
Other State and Private Forestry Programs and Allocations (Includes Cost Pools)		0.00	4.10	4.10
State and Private Forestry Reimbursable /1		0.27	14.54	14.81
	<b>12X1105 Total</b>	<b>0.31</b>	<b>27.89</b>	<b>28.20</b>
Cooperative Forestry - Forest Legacy	12X5367	33.58	28.76	62.33
Cooperative Forestry - Forest Legacy Program Administration		0.43	2.65	3.08
	<b>12X5367 Total</b>	<b>34.00</b>	<b>31.41</b>	<b>65.41</b>
Collaborative Forest Landscape Restoration Fund	127/01106	0.59	0.84	1.44
Law Enforcement Operations		0.00	(0.11)	(0.11)
Land Ownership Mgmt		0.00	0.70	0.70
Minerals and Geology Mgmt		0.20	0.01	0.21
Land Mgmt Planning		0.00	0.03	0.03
Grazing Mgmt		0.00	0.05	0.05
Integrated Resource Restoration		0.00	0.11	0.11
Recreation, Heritage, and Wilderness		0.00	1.30	1.30
Forest Products		0.00	0.78	0.79

Vegetation and Watershed Mgmt		0.00	0.10	0.10
Wildlife and Fish Habitat Mgmt		0.00	0.11	0.11
Other National Forest System Programs and Allocations (Includes Cost Pools)		0.01	0.41	0.41
National Forest System Reimbursable /1		0.60	19.76	20.37
Maps /1		-	1.71	1.71
	<b>127/01106 Total</b>	<b>1.41</b>	<b>25.80</b>	<b>27.21</b>
Collaborative Forest Landscape Restoration Fund	128/11106	3.35	10.44	13.79
National Forest Systems Hazardous Fuels Management		1.73	10.14	11.87
National Forest Systems Hazardous Fuels Management		33.06	8.84	41.90
Law Enforcement Operations		1.29	27.88	29.17
Land Ownership Mgmt		1.48	18.51	19.99
Minerals and Geology Mgmt		3.31	16.69	20.00
Land Mgmt Planning		3.48	35.51	38.99
Grazing Mgmt		0.84	10.43	11.27
Integrated Resource Restoration		-	(0.00)	(0.00)
Recreation, Heritage, and Wilderness		3.87	40.72	44.59
Forest Products		6.14	59.25	65.39
Vegetation and Watershed Mgmt		5.55	35.96	41.51
Wildlife and Fish Habitat Mgmt		2.98	27.24	30.22
Other National Forest System Programs and Allocations (Includes Cost Pools)		7.38	231.19	238.57
National Forest System Reimbursable /1		2.41	44.76	47.17
Maps /1		0.01	0.82	0.83
	<b>128/11106 Total</b>	<b>76.87</b>	<b>578.39</b>	<b>655.26</b>
Collaborative Forest Landscape Restoration Fund	12X1106	0.00	0.39	0.39
Supplemental Disaster		0.08	18.67	18.75
Law Enforcement Operations		0.00	(0.72)	(0.72)
Land Ownership Mgmt		0.00	0.51	0.51
Minerals and Geology Mgmt		0.00	1.90	1.90
Land Mgmt Planning		0.00	1.81	1.81
Grazing Mgmt		0.00	0.12	0.12
Restoration Partnerships		-	0.06	0.06
Integrated Resource Restoration		1.07	1.27	2.33
Recreation, Heritage, and Wilderness		0.06	1.86	1.92
Forest Products		0.00	0.64	0.64
Vegetation and Watershed Mgmt		0.06	1.27	1.33
Wildlife and Fish Habitat Mgmt		0.10	0.54	0.64
Other National Forest System Programs and Allocations (Includes Cost Pools)		0.00	(0.65)	(0.65)
National Forest System Reimbursable /1		1.44	22.72	24.16
Maps /1		0.00	4.71	4.71
	<b>12X1106 Total</b>	<b>2.80</b>	<b>55.09</b>	<b>57.89</b>
Capital Improvements and Mntce - Facilities	127/01103	-	0.38	0.38
Capital Improvements and Mntce - Deferred Mntce		-	-	-
Integrated Resource Restoration - Legacy Roads and Trails		0.65	0.26	0.91
Capital Improvements and Mntce - Roads		0.00	(0.08)	(0.08)
Capital Improvements and Mntce - Trails		0.00	(0.01)	(0.01)
Other Capital Improvement & Mntce Programs (Includes Cost Pools)		0.00	0.10	0.10
Capital Improvement & Mntce Reimbursable /1		2.82	8.27	11.09
	<b>127/01103 Total</b>	<b>3.47</b>	<b>8.93</b>	<b>12.40</b>
Capital Improvements and Mntce - Facilities	128/11103	31.25	66.54	97.80
Capital Improvements and Mntce - Roads		13.84	45.91	59.74
Capital Improvements and Mntce - Trails		1.79	19.87	21.66
Other Capital Improvement & Mntce Programs (Includes Cost Pools)		1.57	14.71	16.28
Capital Improvement & Mntce Reimbursable /1		1.70	15.47	17.17
	<b>128/11103 Total</b>	<b>50.14</b>	<b>162.50</b>	<b>212.65</b>
Supplemental Disaster	12X1103	5.94	68.70	74.65
Capital Improvements and Mntce - Facilities		0.00	0.37	0.37
Capital Improvements and Mntce - Deferred Mntce		-	0.10	0.10
Integrated Resource Restoration - Legacy Roads and Trails		0.00	0.55	0.55
Capital Improvements and Mntce - Roads		0.54	0.84	1.38
Capital Improvements and Mntce - Trails		0.14	0.56	0.70
Other Capital Improvement & Mntce Programs (Includes Cost Pools)		0.00	1.62	1.62
Capital Improvement & Mntce Reimbursable /1		2.02	8.05	10.07
	<b>12X1103 Total</b>	<b>8.64</b>	<b>80.80</b>	<b>89.44</b>
Range Betterment Fund	127/05207	0.22	0.96	1.18
Range Betterment Fund	12X5207	0.03	0.22	0.24
Range Betterment Fund	128/15207	0.27	3.40	3.67
Mgmt of National Forest Lands for Subsistence Uses	127/01119	-	0.01	0.01
Mgmt of National Forest Lands for Subsistence Uses	128/11119	0.24	0.68	0.92
Mgmt of National Forest Lands for Subsistence Uses	12X1119	0.00	0.01	0.01
Other Operations - State Fire Assistance	127/01115	0.00	(0.01)	(0.01)
WildLand Fire Management - HazFuels - Biomass Grants		-	0.01	0.01
Integrated Resource Restoration - Hazardous Fuels		0.60	4.15	4.75



Fire Operations - Wildland Fire Preparedness		0.02	5.18	5.20
Fire Operations - Wildland Fire Suppression Operations		0.01	0.20	0.21
Other Operations - Volunteer Fire Assistance		-	0.00	0.00
Other Operations - State Fire Assistance		-	0.00	0.00
Fire Reimbursable /1		0.05	4.19	4.24
	<b>127/01115 Total</b>	<b>0.68</b>	<b>13.72</b>	<b>14.40</b>
FS WF Disaster Relief Funds	128/11115	-	4.99	4.99
Fire Operations - Wildland Fire Preparedness		12.95	385.33	398.27
Fire Operations - Wildland Fire Suppression Operations		3.86	773.12	776.99
Integrated Resource Restoration - Hazardous Fuels		-	-	-
Other Operations - State Fire Assistance /3		6.18	(12.03)	(5.85)
Fire Reimbursable /1		0.02	14.89	14.91
	<b>128/11115 Total</b>	<b>23.01</b>	<b>1,166.30</b>	<b>1,189.31</b>
Other Operations - Collaborative Forest Landscape Restoration Fund	12X1115	-	0.00	0.00
Air Tanker Reserve		-	65.00	65.00
Other Operations - State Fire Assistance		0.00	0.28	0.28
Integrated Resource Restoration - Hazardous Fuels		0.00	5.02	5.02
Fire Operations - Wildland Fire Preparedness		0.00	6.12	6.12
Fire Operations - Wildland Fire Suppression Operations		0.00	47.60	47.60
Other Operations - Volunteer Fire Assistance		-	0.03	0.03
Other Operations - State Fire Assistance		0.02	0.51	0.54
Fire Reimbursable /1		0.01	14.57	14.59
	<b>12X1115 Total</b>	<b>0.04</b>	<b>139.13</b>	<b>139.17</b>
Land Acquisition - Acquisition Management	12X5004	0.07	3.08	3.15
Land Acquisition - Cash Equalization		-	0.56	0.56
Land - Critical Inholding		-	2.24	2.24
Land Acquisition		0.01	81.16	81.17
Land Acquisition - Rec Access		-	6.59	6.59
	<b>12X5004 Total</b>	<b>0.07</b>	<b>93.64</b>	<b>93.72</b>
Mgmt of National Forest Lands for Subsistence Uses	127/01119	-	-	-
Gifts, Donations and Bequests for Forest and Rangeland Research	127/08034	-	0.01	0.01
Gifts, Donations and Bequests for Forest and Rangeland Research	128/18034	-	0.02	0.02
Gifts, Donations and Bequests for Forest and Rangeland Research	12X8034	-	0.11	0.11
Land Exchange Acquisitions /2	127/05216	-	3.19	3.19
Land Exchange Acquisitions /2	128/15216	-	3.59	3.59
Land Exchange Acquisitions	12X5216	4.25	19.40	23.65
FS Working Capital Fund	12X4605	44.57	160.73	205.30
Secure Rural Schools Act	12X5201	2.24	34.70	36.94
Timber Roads Purchaser Elect	12X5202	-	31.56	31.56
FS 10% Roads And Trail Fund	12X5203	-	0.05	0.05
Timber Salvage Sales /2	12X5204	1.22	70.50	71.72
Brush Disposal /2	12X5206	1.20	26.71	27.91
National Forest Fund - Payments to Minnesota	12X5213	-	-	-
Licensee Program /2	12X5214	0.01	1.87	1.87
Restoration of Improvements /2	12X5215	29.01	232.70	261.71
Quarters Maintenance /2	12X5219	0.48	18.38	18.87
Resource Management Timber Receipts	12X5220	-	0.01	0.01
FS Quinalt Special Mgmt Area	12X5223	-	0.02	0.02
Timber Pipeline Restoration Fund /2	12X5264	0.33	13.78	14.11
Recreation Fee Demonstration /2	12X5268	3.88	99.76	103.64
Midewin NTP Rental Fees /2	12X5277	0.29	3.84	4.13
Land Between The Lakes Management Fund /2	12X5360	0.22	3.36	3.58
Cost Recovery Lands /1 , /2	12X5361	0.04	24.48	24.52
Stewardship Contracting /2	12X5540	2.71	30.20	32.91
National Grassland Payment to Counties	12X5896	-	0.00	0.00
Cooperative Work - Knutson Vandenburg /1, /2	12X8028	13.76	303.01	316.78
Land Between The Lakes - Trust Fund /2	12X8039	-	5.92	5.92
Reforestation Trust Fund /2	12X8046	1.55	13.72	15.26
<b>TOTAL Mandatory Accounts</b>		<b>106</b>	<b>1,101</b>	<b>1,207</b>
<b>Total Discretionary Accounts</b>		<b>259</b>	<b>2,635</b>	<b>2,894</b>
<b>Total Mandatory Accounts</b>		<b>106</b>	<b>1,101</b>	<b>1,207</b>
<b>GRAND TOTAL</b>		<b>365</b>	<b>3,737</b>	<b>4,101</b>

The subtotals and totals may not tie due to rounding.

<sup>/1</sup> Reimbursable balances recorded within each Treasury Symbol reflects reimbursable authority. This does not represent an unobligated balance available to the agency for obligation but instead represents the executed reimbursable agreements where services have not been provided and/or anticipated reimbursable agreements that will be established and/or anticipated collections. This authority related to reimbursable balances is not available to the agency until services are provided, billed and collected. These amounts should not be considered as available unobligated balances.

<sup>/2</sup> Unobligated balances reflected in the report will increase as recoveries are processed for the account.

<sup>/3</sup> Represents activity that shifted between programs in the enacted bill. The residual activity is in the process of being moved from 1115 - Wildland Fire Management account to 1105 - State and Private Forestry account.