

Account/BLI	Treasury Symbol	(in millions)*					
		Unobligated Balance Total (1050)	Appropriations and Transfers (1260/1160)	Offsetting Collections (1750/1850)	Total Budgetary Resources (Disc and Mand) (1910)	New Obligations, Unexpired Accounts (2170)	Unobligated Balance EOY (2490)
Research and Development Programs	127/01104	1	-	-	1	0	1
Forest and Rangeland Reimbursable ^{/1}	127/01104	10	-	0	10	3	7
127/01104 Total		12	-	0	12	3	9
Research and Development Programs	128/11104	-	55	-	55	38	17
Forest Inventory and Analysis	128/11104	-	20	-	20	13	7
Other Forest and Rangeland Research Programs (Includes Cost Pools)	128/11104	-	12	-	12	9	3
Forest and Rangeland Reimbursable ^{/1}	128/11104	-	-	8	8	0	8
128/11104 Total		-	87	8	95	60	35
Research and Development Programs	12X1104	0	-	-	0	(0)	1
Forest and Rangeland Reimbursable ^{/1}	12X1104	9	-	0	9	1	8
12X1104 Total		9	-	0	9	1	9
Forest Health Mgmt - Cooperative Lands Forest Health Mgmt	127/01105	1	-	-	1	0	1
Forest Health Mgmt - Federal Lands Forest Health Mgmt	127/01105	1	-	-	1	0	1
Cooperative Forestry - Forest Stewardship	127/01105	1	-	-	1	0	1
Cooperative Forestry - Urban and Community Forestry	127/01105	1	-	-	1	0	0
Other State and Private Forestry Programs and Allocations (Includes Cost Pools)	127/01105	5	-	-	5	0	4
State and Private Forestry Reimbursable ^{/1}	127/01105	37	-	0	37	4	34
127/01105 Total		46	-	0	46	5	41
Forest Health Mgmt - Cooperative Lands Forest Health Mgmt	128/11105	-	10	-	10	2	8
Forest Health Mgmt - Federal Lands Forest Health Mgmt	128/11105	-	14	-	14	6	7
International Forestry	128/11105	-	2	-	2	1	1
Landscape Scale Restoration	128/11105	-	4	-	4	-	4
Cooperative Forestry - Community Forest and Open Space Conservation	128/11105	-	1	-	1	-	1
Cooperative Forestry - Forest Stewardship	128/11105	-	4	-	4	1	3
Cooperative Forestry - Urban and Community Forestry	128/11105	-	6	-	6	1	5
Other State and Private Forestry Programs and Allocations (Includes Cost Pools)	128/11105	-	5	-	5	4	1
State and Private Forestry Reimbursable ^{/1}	128/11105	-	-	75	75	1	74
128/11105 Total		-	46	75	120	17	104
Cooperative Fire Protection - State Fire Assistance	12X1105	1	-	-	1	0	1
Forest Health Mgmt - Federal Lands Forest Health Mgmt	12X1105	(1)	-	-	(1)	0	(1)
International Forestry	12X1105	1	-	-	1	0	1
Other State and Private Forestry Programs and Allocations (Includes Cost Pools)	12X1105	3	-	-	3	(0)	4
State and Private Forestry Reimbursable ^{/1}	12X1105	25	-	0	25	4	21
12X1105 Total		30	-	0	30	5	26
Cooperative Forestry - Forest Legacy	12X5367	15	-	-	15	6	8
Cooperative Forestry - Forest Legacy Program Administration	12X5367	0	2	-	2	1	1
12X5367 Total		15	2	-	17	8	9
Collaborative Forest Landscape Restoration Fund	127/01106	2	-	-	2	0	2
Law Enforcement Operations	127/01106	1	-	-	1	2	(0)
Land Ownership Mgmt	127/01106	1	-	-	1	0	1
Minerals and Geology Mgmt	127/01106	1	-	-	1	0	1
Recreation, Heritage, and Wilderness	127/01106	1	-	-	1	0	1
Forest Products	127/01106	1	-	-	1	1	0
Vegetation and Watershed Mgmt	127/01106	1	-	-	1	0	0
Wildlife and Fish Habitat Mgmt	127/01106	1	-	-	1	1	0

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Other National Forest System Programs and Allocations (Includes Cost Pools)	127/01106	0	-	-	0	1	(0)
National Forest System Reimbursable ^{/1}	127/01106	36	-	0	36	4	32
Maps ^{/1}	127/01106	2	-	0	2	0	2
127/01106 Total		48	-	0	49	10	38
Collaborative Forest Landscape Restoration Fund	128/11106	-	12	-	12	6	6
Law Enforcement Operations	128/11106	-	33	-	33	24	9
Land Ownership Mgmt	128/11106	-	16	-	16	12	5
Minerals and Geology Mgmt	128/11106	-	18	-	18	10	7
Land Mgmt Planning	128/11106	-	44	-	44	30	14
Grazing Mgmt	128/11106	-	12	-	12	10	2
Recreation, Heritage, and Wilderness	128/11106	-	55	-	55	43	11
Forest Products	128/11106	-	81	-	81	70	11
Vegetation and Watershed Mgmt	128/11106	-	44	-	44	27	17
Wildlife and Fish Habitat Mgmt	128/11106	-	32	-	32	22	10
Other National Forest System Programs and Allocations (Includes Cost Pools)	128/11106	-	110	-	110	82	28
National Forest System Reimbursable ^{/1}	128/11106	-	-	43	43	4	40
Maps ^{/1}	128/11106	-	-	1	1	0	1
128/11106 Total		-	456	44	501	339	162
Law Enforcement Operations	12X1106	(1)	-	-	(1)	0	(1)
Minerals and Geology Mgmt	12X1106	2	-	-	2	0	2
Land Mgmt Planning	12X1106	1	-	-	1	0	1
Integrated Resource Restoration	12X1106	1	-	-	1	0	1
Recreation, Heritage, and Wilderness	12X1106	1	-	-	1	0	1
Vegetation and Watershed Mgmt	12X1106	1	-	-	1	0	1
Wildlife and Fish Habitat Mgmt	12X1106	1	-	-	1	0	0
Other National Forest System Programs and Allocations (Includes Cost Pools)	12X1106	(1)	-	-	(1)	(1)	(0)
National Forest System Reimbursable ^{/1}	12X1106	33	-	(1)	32	2	30
Maps ^{/1}	12X1106	5	-	0	5	0	5
12X1106 Total		42	-	(1)	42	2	40
Capital Improvements and Mntce - Facilities	127/01103	1	-	-	1	0	0
Capital Improvements and Mntce - Roads	127/01103	1	-	-	1	0	0
Capital Improvements and Mntce - Trails	127/01103	1	-	-	1	1	(0)
Capital Improvement & Mntce Reimbursable ^{/1}	127/01103	17	-	(0)	17	2	15
127/01103 Total		19	-	(0)	19	4	15
Capital Improvements and Mntce - Facilities	128/11103	-	17	-	17	9	8
Integrated Resource Restoration - Legacy Roads and Trails	128/11103	-	11	-	11	2	9
Capital Improvements and Mntce - Roads	128/11103	-	42	-	42	33	9
Capital Improvements and Mntce - Trails	128/11103	-	16	-	16	9	8
Other Capital Improvement & Mntce Programs (Includes Cost Pools)	128/11103	-	24	-	24	17	7
Capital Improvement & Mntce Reimbursable ^{/1}	128/11103	-	-	25	25	1	24
128/11103 Total		-	110	25	135	70	65
Capital Improvements and Mntce - Roads	12X1103	1	-	-	1	(0)	1
Other Capital Improvement & Mntce Programs (Includes Cost Pools)	12X1103	1	-	-	1	(1)	2
Capital Improvement & Mntce Reimbursable ^{/1}	12X1103	18	-	0	18	1	17
12X1103 Total		21	-	0	21	1	20

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Range Betterment Fund	127/05207	2	-	-	2	0	1
127/05207 Total		2	-	-	2	0	1
Mgmt of National Forest Lands for Subsistence Uses	128/11119	-	1	-	1	0	0
128/11119 Total		-	1	-	1	0	0
Other Operations - State Fire Assistance	127/01115	2	-	-	2	0	2
WildLand Fire Management - HazFuels - Biomass Grants	127/01115	2	-	-	2	-	2
Integrated Resource Restoration - Hazardous Fuels	127/01115	4	-	-	4	3	1
Fire Operations - Wildland Fire Preparedness	127/01115	7	-	-	7	6	1
Fire Operations - Wildland Fire Suppression Operations	127/01115	47	-	-	47	47	0
Fire Reimbursable ^{/1}	127/01115	9	-	(0)	9	2	7
127/01115 Total		70	-	(0)	70	58	12
Other Operations - State Fire Assistance	128/11115	-	23	-	23	1	21
Integrated Resource Restoration - Hazardous Fuels	128/11115	-	96	-	96	41	55
Fire Operations - Wildland Fire Preparedness	128/11115	-	252	-	252	166	86
Fire Operations - Wildland Fire Suppression Operations	128/11115	-	561	-	561	212	350
Other Operations - Volunteer Fire Assistance	128/11115	-	5	-	5	0	5
Other Operations - State Fire Assistance	128/11115	-	97	-	97	67	30
Fire Reimbursable ^{/1}	128/11115	-	-	175	175	0	175
128/11115 Total		-	1,034	175	1,209	489	721
Other Operations - State Fire Assistance	12X1115	1	-	-	1	0	0
Integrated Resource Restoration - Hazardous Fuels	12X1115	3	-	-	3	0	3
Fire Operations - Wildland Fire Preparedness	12X1115	50	-	-	50	0	50
Fire Operations - Wildland Fire Suppression Operations	12X1115	77	-	-	77	26	51
Other Operations - State Fire Assistance	12X1115	4	-	-	4	(0)	4
Fire Reimbursable ^{/1}	12X1115	76	-	(7)	69	(3)	72
12X1115 Total		210	-	(7)	203	24	179
FLAME Wildfire Suppression Reserve Account ^{/3}	128/11120	-	342	-	342	-	342
128/11120 Total		-	342	-	342	-	342
Land Acquisition	12X5004	16	0	-	16	(0)	16
Land Acquisition - Acquisition Management	12X5004	1	2	-	3	1	2
Land Acquisition - Rec Access	12X5004	1	-	-	1	-	1
12X5004 Total		19	2	-	21	1	20
Land Exchange Acquisitions ^{/2}	127/05216	2	1	-	3	(0)	3
Land Exchange Acquisitions ^{/2}	128/15216	-	1	-	1	-	1
Land Exchange Acquisitions	12X5216	25	0	-	25	0	25
National Forest Fund - Payments to States	12X5201	78	9	-	87	1	86
Timber Roads Purchaser Elect	12X5202	0	4	-	4	-	4
Timber Salvage Sales ^{/2}	12X5204	27	29	-	56	3	53
Brush Disposal ^{/2}	12X5206	8	8	-	16	1	15
National Forest Fund - Payments to Minnesota	12X5213	6	-	-	6	-	6
Licensee Program ^{/2}	12X5214	1	0	-	2	0	2
Restoration of Improvements ^{/2}	12X5215	106	13	-	119	2	117
Quarters Maintenance ^{/2}	12X5219	20	7	-	27	2	25
Timber Pipeline Restoration Fund ^{/2}	12X5264	14	7	-	21	1	20
Recreation Fee Demonstration ^{/2}	12X5268	64	70	-	134	8	126

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Midewin NTP Rental Fees ^{/2}	12X5277	4	1	-	5	0	5
Land Between The Lakes Management Fund ^{/2}	12X5360	5	4	-	10	2	7
Cost Recovery Lands ^{/1, /2}	12X5361	20	4	5	29	1	28
Stewardship Contracting ^{/2}	12X5540	25	14	-	39	1	38
Cooperative Work - Knutson Vandenburg ^{/1, /2}	12X8028	173	55	16	243	9	234
Land Between The Lakes - Trust Fund ^{/2}	12X8039	6	0	-	6	0	6
Reforestation Trust Fund ^{/2}	12X8046	7	16	-	23	2	21
TOTAL Mandatory Accounts		589	244	21	854	33	821
Total Discretionary Accounts		543	2,080	321	2,944	1,096	1,849
Total Mandatory Accounts		589	244	21	854	33	821
GRAND TOTAL		1,133	2,324	341	3,798	1,129	2,670

Data as of Dec 31 2018

^{/1} Reimbursable balances recorded within each Treasury Symbol reflects reimbursable authority. This does not represent an unobligated balance available to the agency for obligation but instead represents the executed reimbursable agreements where services have not been provided and/or anticipated reimbursable agreements that will be established and/or anticipated collections. This authority related to reimbursable balances is not available to the agency until services are provided, billed and collected. These amounts should not be considered as available unobligated balances.

^{/2} Appropriations and transfers recorded for mandatory accounts represent anticipated collection levels and/or transfers. These amounts may or may not become available to the agency and should not be considered as available unobligated balances.

^{/3} Public Law 115-72 was enacted on October 26, 2017; however the actual wildfire repayment transfers occurred shortly after the end of the first quarter of the fiscal year, in January of 2018.