

PRELIMINARY AT ADVERTISED RATE (GATE 4)

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|--|---------------------------------------|--|-----------------|
| USDA-Forest Service | | FS-2400-51 (03/2010) | |
| SALVAGE SALE FUND PLAN (Reference FSH 2409.18) | 1. Forest <i>Willamette</i> | 2. District <i>Sweet Home</i> | |
| | 3. Sale Name <i>Boneyard Decks</i> | 4. Version of Plan <input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision #1 | |
| 5. Type Of Sale Based on Silvicultural Treatment (2-digit EBLI's) (Ref. 2435): <input checked="" type="checkbox"/> Salvage (SS) <input type="checkbox"/> Salvage plus Sanitation (SS) <input type="checkbox"/> Salvage plus Stand Improvement (SS) <input type="checkbox"/> Salvage plus Regeneration (SS) <input type="checkbox"/> Salvage Component with Sanitation, Stand Improvement, or Regeneration (SS/TM) | | | |
| 6. Estimated Sale Volume a. Total: <i>706.06 CCF</i> b. SSF Volume: <i>706.00 CCF</i> | | | |
| 7. Cost per Unit Of Salvage <i>\$55.50 / CCF</i> (Based on cost assumptions described and listed in the attached narrative) | | 8a. Eligible | 8b. Funded |
| 8. TOTAL SALVAGE SALE COSTS (Line 6b X Line 7) | | <i>\$39,183</i> | <i>\$39,183</i> |
| 9. PERMISSIBLE ADDITIONAL COLLECTIONS: a. 50% Additional Collection: (.5 X Total Work Costs [line 8]) b. Surcharge: (Ref. FSH 2409.19, sec. 73.13) (Surcharge unit rate X salvage volume [line 6b]) | | <i>\$19,592</i> | <i>\$19,592</i> |
| 10. TOTAL FOREST WORK COSTS: (Sum of line 8,9a, and 9b) | | <i>\$86,330</i> | <i>\$71,757</i> |
| 11. NATIONAL PROGRAM SUPPORT (line 10 multiplied by National Collection Rate for Program Support (%)) | | <i>\$14,676</i> | <i>\$12,199</i> |
| 12. TOTAL SALVAGE SALE COLLECTION LIMIT (sum of lines 10 and 11) | | <i>\$101,006</i> | <i>\$83,955</i> |
| 13. Remarks: <i>\$19.38 per CCF for sale preparation, \$16.14 per CCF for sale administration, \$12.35 per CCF for engineering and design, \$6.46 per CCF for other resource support and \$1.17 per CCF for law enforcement equals \$55.50.</i> | | | |
| *ATTACH NARRATIVE STATEMENT (FSH 2409.19, SEC. 73.23) DOCUMENTING ASSUMPTIONS AND CALCULATION | | | |
| 14. Signature (Prepared by) | Title | Date | |
| 15. Signature (Reviewed by) | Title | Date | |
| 16. Signature (Approved by) | Title | Date | |
| 17. Annual Line Officer Reviews: <div style="display: flex; justify-content: space-around; margin-top: 10px;"> <div style="text-align: center;">_____ initials date</div> <div style="text-align: center;">_____ initials date</div> <div style="text-align: center;">_____ initials date</div> </div> | | | |