

BRUSH DISPOSAL TREATMENT PLAN (Ref. FSH 2409.19)	1. Admin Forest WILLAMETTE NATIONAL FOREST			2. District/Unit McKenzie River	
	3. Sale Name NENE SBA(29855)			4. Award Date	
5. Compartments or GIS Reference	6. Type of Plan [X] Original [] Final [] Revision #	7. Purchaser		8. Contract Number	
9. List of Projects		10. Work	11. Unit of Work	12. Cost Per Unit	13. No. of Units
1100 Fuel Inventory		HF	Acres	\$74.69	17.0
1100 Fuel Inventory		HF	Acres	\$74.64	4.0
1130 Burning of Piled Material		HF	Acres	\$51.25	21.0
1153 Piling of Fuels, Hand or Machine		HF	Acres	\$75.00	0.0
15. Total Project Cost					\$2,645
16. National Program Support					\$158
17. Total Cost of Funded Work (Sum of line 15 and 16) (Required Bid Deposit Amount)					\$2,803

18. Remarks: Combined Total Cost of BD Funded Work: \$2,803

Forest Collection Rate : 10.00%

National Collection Rate for Program Support: 6%

Inflation Rate: 3.2%

Rate Remarks: Forest Rate

PPPP does not include the Forest Collection Rate or National Collection Rate for Program Support.

19. Signature (Prepared by) /s/Shadie Nimer	Title TMA	Date 011525
20. Signature (Recommended by) /s/Shadie Nimer	Title TMA	Date 011525
21. Signature (Approved by) /s/Darren M. Cross	Title District Ranger	Date 011525

NeNe SBA Timber Sale
Brush Disposal Treatment Plan Narrative

All work identified in this Brush Disposal Treatment Plan is included in the NEPA documentation for the Goose EIS, which is on file at the McKenzie River Ranger District office. The BD plan incorporates the following national collection rate for program support of 6%; and Forest collection rate for program support of 10%.

Also included in the costs is an estimate of the inflation percentage for the period between the time this plan was prepared and the time when the work will be accomplished. Annual inflation rate was calculated in the base cost figure for each project at 6.3%/yr.

BD Treatments:

1. Fuels Inventory

Conduct post-harvest fuels inventories on the post-harvest fuels treatments in all units. Also prepare the Burn Plans for prescribed burning in all units in accordance with the silvicultural prescription of the BD Plan. Fuels inventory also includes district overhead collection of \$1.86/CCF based on individual unit harvest volumes.

#140 - (((\$15.00/ac) + (\$48.71/ac D.O.)) x (1.032 inf. 2026) x (1.032 inf. 2027) x (1.1 S.O.) x (1.06 W.O.) x (4 ac) = \$ 316
#190 - (((\$15.00/ac) + (\$48.76/ac D.O.)) x (1.032 inf. 2026) x (1.032 inf. 2027) x (1.1 S.O.) x (1.06 W.O.) x (22 ac) = \$1346

Total Fuels Inventory = \$1,662

2. Landing Pile Burning

Burn landing piles of slash in specified areas to reduce fuels hazard resulting from increased slash loads from harvest operations.

#140- (\$43.75/ac) x (1.063 inf. 2024) x (1.032 inf. 2026) x (1.032 inf. 2027) x (1.1 S.O.) x (1.06 W.O.) x (4 ac) = \$ 217
#190 - (\$43.75/ac) x (1.063 inf. 2024) x (1.032 inf. 2026) x (1.032 inf. 2027) x (1.1 S.O.) x (1.06 W.O.) x (22 ac) = \$ 924

Total Landing Pile Burn = \$1,141

Total All \$2,803

Detailed listing of Brush Disposal Activities (Working Copy)		(1) Admin Forest Willamette				(2) District/Unit McKenzie River				
(3) Sale Name NENE SBA(29855)		(4) Award Date				(5) Compartment Or GIS Reference				
(6) Type of Plan [X] Original [] Final [] Revision #		(7) Purchaser				(8) Contract Number				

(9) List of Activity Fuels Treatment Projects		Local Qualifie	(10) Work	(11) Unit of Work	(12) Cost Per Unit	(13) Projects by Fund Code			(14) BD Funded Pojects	
a) Subunit	b) Activity					a) Fund	b) No. of	c) Total Cost	a) No. of	b) Total Cost
0618010007002225000	1100 Fuel Inventory	N/A	HF	Acres	\$74.69	BDBD	17.0	\$1,270	17.0	\$1,270
0618010007002249000	1100 Fuel Inventory	N/A	HF	Acres	\$74.64	BDBD	4.0	\$299	4.0	\$299
0618010007002225000	1130 Burning of Piled Material	N/A	HF	Acres	\$51.25	BDBD	17.0	\$871	17.0	\$871
0618010007002249000	1130 Burning of Piled Material	N/A	HF	Acres	\$51.25	BDBD	4.0	\$205	4.0	\$205
Subtotal for Fund Code BDBD								\$2,645		
0618010007002225000	1153 Piling of Fuels, Hand or Machine	AF-INC COVR	HF	Acres	\$75.00	PPPP	17.0	\$1,275		
0618010007002249000	1153 Piling of Fuels, Hand or Machine	N/A	HF	Acres	\$75.00	PPPP	4.0	\$300		
Subtotal for Fund Code PPPP								\$1,575		
15. Total BD work funded										\$2,645
16. National Program Support										\$158
17. Total Cost of Funded Work (Sum of line 15 and 16)(Required Bid Deposit Amount)										\$2,803
18. Remarks: Combined Total Cost of BD Funded Work: \$2,803 Forest Collection Rate: 10.00% National Collection Rate for Program Support: 6% Inflation Rate: 3.2% Rate Remarks: Forest Rate PPPP does not include the Forest Collection Rate or National Collection Rate for Program Support. <div style="text-align: right;"> BDBD - \$2,803 / 536 CCF = \$5.23 PPPP - \$1,575 / 536 CCF = \$2.94 \$5.23 + \$2.94 = \$8.17 </div>										

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